

Pleasant Grove Cem
Atchison County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	833	317	193
Receipts:			
Ad Valorem Tax			
Delinquent Tax	535	1,131	XXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	4		
Recreational Vehicle Tax	120	81	163
16/20M Vehicle Tax	1	1	1
LAVTR	19	26	12
In Lieu of Taxes			0
Co Treasurer Balance January	92	87	
Donations	200		
Co Treasurer Balance December	-87		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	884	1,326	176
Resources Available:	1,717	1,643	369
Expenditures:			
mowing	800	800	900
insurance	250	250	300
tree removal + fence repair			369
transfer to capitol outlay	350	400	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,400	1,450	1569
Unencumbered Cash Balance Dec 31	317	193	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,400	1,450	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1569
Tax Required			120
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			1200

1,979,536
.607

Donald Bailey

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2013

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Pleasant Grove Cem
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,400	0.306	1,450	0.612	1,569	1,200	0.606
Debt Service							
Non-Budgeted Funds							
Totals	1,400	0.306	1,450	0.612	1,569	1,200	0.606
Less: Transfers	350		400		0		
Net Expenditures	1,050		1,050		1,569		
Total Tax Levied	547		1,131		xxxxxx		
Assessed Valuation	1,789,130		1,849,106		1,978,983		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.2012-1

A resolution expressing the property taxation policy of the Board of Pleasant Grove Cem District with respect to financing the 2013 annual budget for Pleasant Grove Cem , Atchison County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Pleasant Grove Cem district budget exceed the amount levied to finance the 2012 Pleasant Grove Cem except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Pleasant Grove Cem provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Pleasant Grove Cem that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Pleasant Grove Cem budget as defined above.

Adopted this _____ day of August, 2012 by the Pleasant Grove Cem District Board, Atchison County, Kansas.

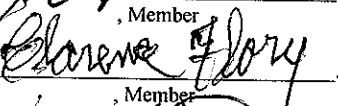
Pleasant Grove Cem District Board




Chair/President



Member



Member



Member

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(Attach a signed copy to the budget)

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 1,131
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,131
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 20,829	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 42,452	
5b. Personal Property 2011	- 45,113	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	23,474	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	44,303	
8. Total Estimated Valuation July, 1, 2012	1,978,983	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,934,680	
10. Factor for Increase (7 divided by 9)	0.02290	
11. Amount of Increase (10 times 3)		+ \$ 26
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,157
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,157

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Grove Cem

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**** Note:** These two block figures should agree.

2013

Pleasant Grove Cem
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	reserve fund	350	400		
Totals		350	400	0	
Adjustments*					
Adjusted Totals		350	400	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.