

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
Fund	K.S.A.			
General	17-1330	4	19,492	5,973
Equipment	5			
Totals	xxxxxxxxxx	19,492	5,973	
Budget Summary	6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

ND Mayo
Robert Baker
Richard Shellhammer

Attest: _____, 2012

County Clerk

Governing Body

PLEASANT HILL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	7,216
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	7,216
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	25,211
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	75,059
5b. Personal Property 2011	- _____	67,173
5c. Increase in Personal Property (5a minus 5b)	+ _____	7,886
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		33,097
8. Total Estimated Valuation July, 1, 2012	_____	2,797,593
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,764,496
10. Factor for Increase (7 divided by 9)		0.01197
11. Amount of Increase (10 times 3)	+ \$ _____	86
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	7,302
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		7,302

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT HILL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	7,216	330	10	10	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,216	330	10	10	0

County Treas MVT Estimate

330

County Treas RVT Estimate

10

County Treas 16/20 M Vehicle Tax Estimate

10

County Treas Slider Estimate

0

MVT Factor 0.04567

RVT Factor 0.00143

16/20M Factor 0.00138

Slider Factor 0.00000

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	19,693	22,268	13,169
Receipts:			
Ad Valorem Tax	5,582	7,216	XXXXXXXXXXXXXXXXXX
Delinquent Tax	86		
Motor Vehicle Tax	495	182	330
Recreational Vehicle Tax	15	4	10
16/20M Vehicle Tax	21	19	10
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots	255		
Openings and Closings			
Donations			
Reimbursement	50		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,504	7,421	350
Resources Available:	26,197	29,689	13,519
Expenditures:			
Personal Services	3,350	5,437	5,437
Commodities	5	800	800
Contractual	574	529	529
Capital Outlay		6,935	9,733
Transfer to Equipment Fund		2,819	2,819
Neighborhood Revitalization Rebate			174
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,929	16,520	19,492
Unencumbered Cash Balance Dec 31	22,268	13,169	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,520	16,520	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,492
Tax Required			5,973
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			5,973

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	18,715	18,977	18,977
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds	262		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	262	0	0
Resources Available:	18,977	18,977	18,977
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	18,977	18,977	18,977
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

PLEASANT HILL CEMETERY

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	19,318	6.905	174
TOTAL	19,318	6.905	174

2012 July 1 Valuation: 2,797,593

Valuation Factor: 2,797,593

Neighborhood Revitalization Subj to Rebate: 25,211

Neighborhood Revitalization factor: 25,211

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Anthony Republican
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2013

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY

will meet on July 27, 2012 at 7:00 P.M. at Bluff City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bluff City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,929	2.066	16,520	2.990	19,492	5,973	2.135
Equipment							
Totals	3,929	2.066	16,520	2.990	19,492	5,973	2.135
Less: Transfers	0		0		0		
Net Expenditures	3,929		16,520		19,492		
Total Tax Levied	5,611		7,216		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,715,309		2,961,831		2,797,593		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

HD Mayo
 Clerk

(First Published In The Anthony Republican, Wednesday, July 18, 2012) 11c

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