

NOTICE OF BUDGET HEARING

The governing body of
Powell Twp Cemetery
Comanche County

will meet on August 6, 2012 at 7:00 pm at Wilmore Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,605	1.296	5,300	0.905	5,525	4,440	1.147
Totals	4,605	1.296	5,300	0.905	5,525	4,440	1.147
Less: Transfers	0		0		0		
Net Expenditure	4,605		5,300		5,525		
Total Tax Levied	4,504		4,428		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,474,512		5,170,906		3,870,822	3,840.876	

Lester Fry
Powell Twp Treasurer

Page No.

2013

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of

Powell Twp Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,525	4,440	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		5,525	4,440	
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Aug. 25 2012

Alice Smith
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Powell Twp Cemetery

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 4,428
2. Debt Service Levy in 2012		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 4,428
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 8,954	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 70,991	
5b. Personal Property 2011	- 65,171	
5c. Increase in Personal Property (5a minus 5b)	+ 5,820	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 2,730	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,504	
8. Total Estimated Valuation July 1, 2012	3,870,822	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,853,318	
10. Factor for Increase (7 divided by 9)	0.00454	
11. Amount of Increase (10 times 3)		+ \$ 20
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 4,448
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		4,448

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Powell Twp Cemetery
Comanche County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,428	177	4	30
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,428	177	4	30

County Treasurer's Motor Vehicle Estimate

177

County Treasurer's Recreational Vehicle Estimate

4

County Treasurer's 16/20M Vehicle Estimate

30

Motor Vehicle Factor

0.03997

Recreational Vehicle Factor

0.00090

16/20M Vehicle Factor

0.00678

3,294

0.905

5,170,906

30

0.0%

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Enter County Name followed by 'County'

2013

Enter year being budgeted (YYYY)

Note: All amounts are to be entered in as whole numbers only.

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

then use the amended figures.*		2012	2011
for all funds with a tax levy:		*Expenditures*	Ad Valorem Tax
	Statute		
General	79-1962	5,525	4,428
Debt Service	10-113	0	0
Library	12-1220	0	0
Road	68-518c	0	0
Ad Valorem Tax for 2012 Budgeted Year			4,428

Other Fund Names:

Total Expenditures for 2012

5,525

Non-budgeted funds:

1	
2	
3	
4	
5	

Budget Summary Page:
General
Debt Service
Library
Road
0
0
0
0
0
0

[illegible]

Total 2010 Tax Levy Rate

1.296

Total Tax Levied (2011 budget column)

Assessed Valuation (2011 budget column)

4,504

3,474,512

Outstanding Indebtedness, January 1:

G.O. Bonds

2010

2011

No-Fund Warrant

Lease Purchase Principal

Powell Twp Cemetery

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	19	46	24
Receipts:			
Ad Valorem Tax	4,632	4,428	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			177
16/20 M Vehicle Tax			4
LAVTR			30
Gross Earnings (Intangibles) Tax			0
Sale of Lots			0
Misc Income		450	450
		400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,632	5,278	1,061
Resources Available:	4,651	5,324	1,085
Expenditures:			
Maintenance	1,681	2,500	2,300
Budget Publication	34	50	50
Equipment Repair & Supplies	2,600	800	1,100
Memorial Day Service	50	50	50
Flags & Signs	220	400	425
Fence & Building Repair		1,200	1,500
Miscellaneous	20	300	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,605	5,300	5,525
Unencumbered Cash Balance Dec 31	46	24	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,504	5,525	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,525
Tax Required			4,440
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			4,440

Affidavit of Publication

Notice

Published in The Western Star Thursday, July 26, 2012

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Powell Twp Cemetery
Comanche County

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Lester Fry
Powell Twp Treasurer

s, Comanche County, ss.

52
dersen, of lawful age, being duly the editor of THE WESTERN STAR, a d in the State of Kansas and pub- of Coldwater, County of Coman- sas, which newspaper has been ad- is as periodical class matter in said general circulation in said county, notice hereunto attached was pub- lar and entire issue of every number r for

consecutive weeks, as follows:

JULY 27, 20 12

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, 20

, 20

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and further, that said newspaper is a weekly pub- lished at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

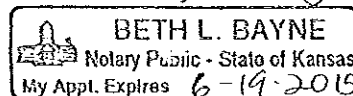
Beth L. Bayne

Subscribed and sworn to before me this 13th

day of August, 20 12

Beth L. Bayne

Notary Public



Publication Fee \$ 10.12

Total Publication Fee \$ 10.12