State of Kansas
Special District
2013

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	12,670	5,927	3,291
Sewer		7			
Sewer Disposal		7	27,210		
Non-Budgeted Funds		8			
Totals		xxxxxxxxxxx	39,880	5,927	3,291
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			1800832
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN
& BALL CHTD.
Address:
PO BOX 1186
HAYS, KS 67601
Email:

COUNTY CLERK SEAL ELLIS COUNTY KANSAS

Attest: 12-10, 2012

Alberta Klaus
County Clerk

William T. Weaver

Governing Body

Prairie Acres Improvement District
Ellis County

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	4,993
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	4,993
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 9,574		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 725,582			
	5b. Personal Property 2011	- 449,267			
	5c. Increase in Personal Property (5a minus 5b)		+ 276,315 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		285,889		
8.	Total Estimated Valuation July, 1,2012	1,801,580			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,515,691		
10.	Factor for Increase (7 divided by 9)		0.18862		
11.	Amount of Increase (10 times 3)			+ $	942
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	5,935
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				5,935

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Prairie Acres Improvement District
Ellis County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,993	662	17	83
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,993	662	17	83

County Treas MVT Estimate 662

County Treas RVT Estimate 17

County Treas 16/20 M Vehicle Tax Estimate 83

MVT Factor 0.13259

RVT Factor 0.00340

16/20M Factor 0.01662

2013

Prairie Acres Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer Fund	Sewer Disposal Fund	2,351	-	-	K.S.A. 12-631o
Sewer Disposal Fund	Depreciation Reserve	10,000	15,000	15,000	K.S.A. 12-631o
	Totals	12,351	15,000	15,000	
	Adjustments*				
	Adjusted Totals	12,351	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Prairie Acres Improvement District
Ellis County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kan
Special Distr
2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,357	10,289	5,981
Receipts:			
Ad Valorem Tax	4,999	4,993	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	869	679	662
Recreational Vehicle Tax	26	25	17
16/20M Vehicle Tax	114	65	83
LAVTR	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,008**	**5,762**	**762**
Resources Available:	**15,365**	**16,051**	**6,743**
Expenditures:			
Operating	3,981	7,855	7,855
Legal and Professional	1,095	1,000	1,000
Capital Outlay	0	1,215	3,815
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,076**	**10,070**	**12,670**
Unencumbered Cash Balance Dec 31	10,289	5,981	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,675	10,070	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,670
		Tax Required	5,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	5,927

Prairie Acres Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kan
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Adopted Budget **Sewer**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,931	0	0
Receipts:			
Special Assessments	420	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**420**	**0**	**0**
Resources Available:	**2,351**	**0**	**0**
Expenditures:			
Transfer to Sewer Disposal	2,351	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,351**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	18,422	1,931	

Adopted Budget **Sewer Disposal**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,238	26,617	7,210
Receipts:			
Special Assessments	245	0	0
User Fees	19,556	20,000	20,000
Transfer from Sewer Fund	2,351	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,152**	**20,000**	**20,000**
Resources Available:	**46,390**	**46,617**	**27,210**
Expenditures:			
Operating	9,773	20,907	10,000
Personal Services	0	3,500	2,210
Transfer to Depreciation Reserve	10,000	15,000	15,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,773**	**39,407**	**27,210**
Unencumbered Cash Balance Dec 31	26,617	7,210	0
2011/2012 Budget Authority Amount:	29,097	44,407	

Prairie Acres Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Depreciation Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Sewer Disposal	10,000									
Total Receipts	10,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,000
Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,000 **
										10,000 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Prairie Acres Improvement District
Ellis County
will meet on August 27, 2012 at 6:00 P.M. at 1624 Grand, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1624 Grand, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,076	3.718	10,070	3.313	12,670	5,927	3.290
Sewer	2,351						
Sewer Disposal	19,773		39,407		27,210		
Non-Budgeted Funds							
Totals	27,200	3.718	49,477	3.313	39,880	5,927	3.290
Less: Transfers	12,351		15,000		15,000		
Net Expenditures	14,849		34,477		24,880		
Total Tax Levied	4,996		4,993		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,343,881		1,507,127		1,801,580		

Outstanding Indebtedness, Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Prairie Acres Improvement District 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 1,801,580

Valuation Factor: 1,801.580

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: ______

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:
That he/she is Advertising Manager
of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy therof and was published in the regular and entire issue of said newspaper for 1 consecutive day,
the first publication thereof being made as aforesaid on the 16th day of Augustt, 2012, with subsequent publications being made on the following dates:

______, 20__ ______, 20__
______, 20__ ______, 20__
______, 20__ ______, 20__

Mary Karst

Subscribed and sworn to before me this 16th day of August, 2012.

Janice Tinkel
Notary Public

My Appointment expires 5-28-13

Printer's Fee.................................... $61.20
Additional copies............................ $_____
Total Fee... $61.20

(First published in the Hays Daily News, August 16, 2012)

NOTICE OF BUDGET HEARING

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Ellis County
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates ~~are~~ expressed in mills.

Mary Wagele

RECEIVED
AUG 17 2012
ELLIS COUNTY CLERK

NOTARY PUBLIC - State of Kansas
JANICE C. TINKEL
My Appt. Exp. 5-28-13