

CERTIFICATE

2013

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

Golden Prairie Ext. District #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2-623	6	505,553	313,820	1.624
Debt Service	10-113				
Totals		xxxxxxxxxxx	505,553	313,820	1.624
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
R. Scott Barrows
Dr. Chris Onstad
Address:
Northwest Area Extension Of
105 Exp Farm Road
Colby, Kansas 67701
Email:
rsbarrow@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Trego County	53,771,122
Gove	69,290,699
Logan	70,183,663
0	
0	
Total Assessed Valuation	193,245,484
	November 1, 2012 Valuation

Attest: Sept 25, 2012
Lori Augustine
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 252,511
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 252,511
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 798,511	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 3,982,373	
5b. Personal Property 2011	- 3,651,209	
5c. Increase in Personal Property (5a minus 5b)	+ 331,164	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	189,297	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,318,972	
8. Total Estimated Valuation July, 1, 2012	193,115,710	
9. Total Valuation less Valuation Adjustment (8 minus 7)	191,796,738	
10. Factor for Increase (7 divided by 9)	0.00688	
11. Amount of Increase (10 times 3)		+ \$ 1,736
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 254,247
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		254,247

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	252,511	14,422	373	1,449
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	252,511	14,422	373	1,449

County Treas MVT Estimate 14,422

County Treas RVT Estimate 373

County Treas 16/20 M Vehicle Tax Estimate 1,449

MVT Factor 0.05711

RVT Factor 0.00148

16/20M Factor 0.00574

Golden Prairie Ext. District #12
Trego County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are no lease-purchases.**

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	81,725	151,916	59,127
Receipts:			
Ad Valorem Tax	125,095	252,511	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			14,422
Recreational Vehicle Tax			373
16/20M Vehicle Tax			1,449
LAVTR			0
Slider			
Kansas State University	93,363	115,000	115,000
Non-appropriated Funds (reimbursable)	10,718	3,000	5,000
Other Receipts	164,429	1,000	1,000
Consolidation of Equipment Replacement			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	393,605	371,511	137,244
Resources Available:	475,330	523,427	196,371
Expenditures:			
Audit, Bond, Insurance, Legal Fees	6,637	14,000	14,000
Telephone	9,273	8,300	9,453
Rent and Utilities	0	5,000	5,000
Supplies, Stationary, Postage	8,355	18,000	19,000
Equipment	8,824	9,500	9,500
Educational Program Support	7,341	14,000	14,500
Travel	18,275	18,000	20,000
Subsistence	4,556	6,200	6,800
Salaries & Wages	214,877	273,000	295,000
Employee Benefits	35,025	62,000	68,000
Equipment Replacement Reserve	0	15,000	35,000
Non-Appropriated Funds (Reimbursable)	10,251	9,300	9,300
KPERS (Reimbursement)	0	12,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	323,414	464,300	505,553
Unencumbered Cash Balance Dec 31	151,916	59,127	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	350,000	521,800	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			505,553
Tax Required			309,182
Delinquent Comp Rate:	1.5%		4,638
Amount of 2012 Ad Valorem Tax			313,820

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Ext. District #12
Trego County

will meet on August 20, 2012 at 7:00 pm at Trego County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Logan, Gove, and Trego Extension Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Estimate Tax Rate*
General	323,414	1.967	464,300	1.490	505,553	313,820	1.625
Debt Service							
Totals	323,414	1.967	464,300	1.490	505,553	313,820	1.625
Less: Transfers	0		0		0		
Net Expenditures	323,414		464,300		505,553		
Total Tax Levied	New		252,511		xxxxxxxxxxxxxx		
Assessed Valuation:	94,506,559		169,490,521		193,115,710		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Chair, Golden Prairie Extension District 12

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2013 annual budget for Golden Prairie Ext. District #12 , Trego County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Golden Prairie Ext. District #12 district budget exceed the amount levied to finance the 2012 Golden Prairie Ext. District #12 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Golden Prairie Ext. District #12 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

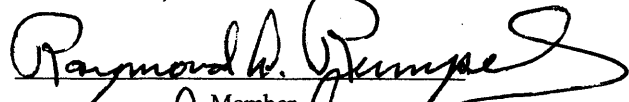
NOW, THEREFORE, BE IT RESOLVED by the Board of the Golden Prairie Ext. District #12 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Golden Prairie Ext. District #12 budget as defined above.

Adopted this 4th day of Sept., 2012 by the Golden Prairie Ext. District #12 District Board, Trego County, State of Kansas.

Golden Prairie Ext. District #12 District Board



, Chair/President



, Member



, Member

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

9 day of August, 2012, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sign

Cathy R. Millard

Subscribed and sworn before this 7th day

of September, 2012.

KAREN K. LITTLECHILD
Notary Public - State of Kansas
L. Expires 10-27-13

Karen K. Littlechild
Notary Public

My Commission expires: 10-27-13

Printer's Fee \$ _____

Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Ext. District #12
Trego County

will meet on August 20, 2012 at 7:00 pm at Trego County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Logan, Gove, and Trego Extension Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of Ad for Expenditures	Amount of Ad Valorem Tax	Estimated Tax Rate*
General	323,414	1.967	464,300	1.490	505,553	313,820	1.625
Debt Service							
Totals	323,414	1.967	464,300	1.490	505,553	313,820	1.625
Less: Transfers	0		0		0		
Net Expenditures	323,414		464,300		505,553		
Total Tax Levied	New		232,511				
Assessed Valuation:	94,506,359		169,490,321		193,115,710		

Outstanding Indebtedness:

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Chair, Golden Prairie Extension District 12

Page No. _____

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Est. District #12
Trego County

will meet on August 20, 2012 at 7:00 pm at Trego County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Logan, Gove, and Trego Extension Offices and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
General	Expenditures 323,414	Actual Expenditures 464,300	Budget Authority Amount of -1 Ad Valorem Tax 313,820
Debt Service	1,967	1,490	1,625
Totals	323,414	464,300	505,533
Less: Transfers	0	0	0
Net Expenditures	323,414	464,300	505,533
Total Tax Levied	New	252,511	193,115,710
Assessed Valuation:	94,506,559	169,490,521	

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Chair, Golden Prairie Extension District 12

AFFIDAVIT OF PUBLICATION
of Kansas,
Gove County, ss:

Roxanne Broeckelman,
being first duly sworn, deposes and
says: That she is
co-publisher of

Gove County Advocate, a weekly
newspaper printed in the State of
Kansas, and published in and of
general circulation in Gove County,
Kansas, with a general paid
circulation on a weekly basis in
Gove County, Kansas, and that said
newspaper is not a trade, religious
or fraternal publication.

Said newspaper is a weekly
published at least 50 times a year;
and has been so published
continuously and uninterruptedly in
said county and state for a period of
more than five years prior to the first
publication of said notice; and has
been admitted at the post office in
Quinter in said county as periodical
class mail matter.

That the attached notice is a true
copy thereof and was published in
the regular and entire issue of said

newspaper for one
consecutive week(s), the first
publication thereof being made as
aforesaid on the 8th day
of August, 2012,
with subsequent publications being
made on the following dates:

Printer's Fee \$ 72.60

Additional Copies \$ _____

Affidavit Fees \$ 2.00

Total Publication Fees \$ 74.60

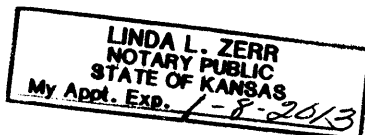
Roxanne Broeckelman

Subscribed and sworn to before me
this 8th day of

August, 2012

Linda L. Zerr
Notary Public

My commission expires:
January 8, 2013



Proof of Publication

Affidavit of Publication
State of Kansas,
LOGAN COUNTY, ss:

Barbara Glover

being first duly sworn, deposes and says, that

she

is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive

weeks the first publication thereof being made as aforesaid on the

8 day of August, 2012
with subsequent publications being made on the following dates:

st Publication was made on the 8 day of Aug., 2012

nd Publication was made on the _____ day of _____, 20 _____

rd Publication was made on the _____ day of _____, 20 _____

th Publication was made on the _____ day of _____, 20 _____

th Publication was made on the _____ day of _____, 20 _____

th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 60.00

Affidavit, Notary's Fees \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ 60.00

signed) Barbara Glover

Witness my hand this 23 day of August, 2012

WITNESSED and SWORN to before me this 23

day of August, 2012

Kelly C. Carlson
(Notary Public)

My commission expires 2-7-2014

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Ext. District #12
Trego County

will meet on August 20, 2012 at 7:00 pm at Trego County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Logan, Grove, and Trego Extension Offices and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 1 Ad Valorem Tax	Estimate Tax Rate*
General	323,414	1.967	464,300	1.490	505,553	313,820	1.625
Debt Service							
Totals	323,414	1.967	464,300	1.490	505,553	313,820	1.625
Less: Transfers	0		0		0		
Net Expenditures	323,414		464,300		505,553		
Total Tax Levied	New		252,511		193,115,710		
Assessed Valuation:	94,506,559		169,490,521				

Outstanding Indebtedness

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara Glover
Chair, Golden Prairie Extension District 12

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