CERTIFICATE

2013

To the Clerk of, State of Kansas We, the undersigned, officers of

Protection Twp. Cemetery Comanhee County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			201	3 Adopted Budget		7
Table of Contents:		Page	Budget Authority	Amount of 2012	County Clerk's	1
Computation to Determine 3 1 1 5 2		No.	for Expenditures	Ad Valorem Tax	Use Only	
Alloc of MVT, PVT, and 16(22)		2			1 Osc Only	1
Alloc of MVT, RVT, and 16/20M Vehicles T Schedule of Transfers						
Statement of Indebt. & Lease	- M	4	_			
The content of Indeor. & Least	e/Purchase	5				
Fund	70.	 	_			
General	K.S.A.	↓_				
Debt Service	79-1962	6	13,848	12,175		1 12.
Library	10-113	<u> </u>		12,1,0		1.136
Road	12-1220	<u> </u>				1
2000	68-518c	Ļ				
	 	<u> </u>				
	 	 				
		<u> </u>				
	 	<u> </u>				
	 	<u> </u>			· · · · · · · · · · · · · · · · · · ·	
Special Machinery						
Totals						
	<u>-</u> -	XXXXXX	13,848	12,175		1
Budget Summary		0		12,173		1.136
Neighborhood Revitalization	Rebate		Is a Resolution required?	No		
Resolution		i				
Final Assessed Valuation:	County Clerk's					
Township	10.715.	456				
	Nov. I, 2012 V	aluation	^			
Assisted by:			$\overline{}$	Λ		
	_		DOLLA PLA	alla Th	00.0	
		_	THE PLANT	KIN / KI	905.	_
Address:		•	DOUG BIO Mary Enbar Karon Jan	I To	, F.	
		=	To the control	- 17a	inco	_
			Karny Jan	· co	l.	
Email:		-	July July	magin cre	erre	_
			,	Q		
		-				_
Attest: Cluby. 25	2012		•			
2.00		-				
Allie Sm	ell					
County Clerk	-	-				
			Go	overning Body		

Special Road Election held

for Mills for

First levy in

years.

Adopted Budget General	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual for 2011	Estimate for 2012	Year for 2013
Receipts:	20		7 12,4
Ad Valorem Tax			
Delinquent Tax	13,974	12,39	9 xxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	
LAVTR			
Gross Earnings (Intangibles) Tax			
B. Casa Brotos / 1 dA			
	<u></u>		
	·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12.054		
Resources Available:	13,974	12,399	
Expenditures:	13,994	12,426	12,42
		<u> </u>	
Salaries & Wages	5 700		
Operating expense	5,700	<u> </u>	
Utilities	3,272		
	4,995	·	
	—— ———	· · · · · · · · · · · · · · · · · · ·	
	<u>-</u>		
			
		·	
			
ransfer to Spec. Mach.(No Levy)			
oes the General Fund have a tax levy			
ransfer to Spec. Mach.(Gen has Levy)			
ransfer can not exceed 25% Resources Avail			
leighborhood Revitalization Rebate			
liscellaneous			
loes misc. exceed 10% of Total Expenditures			
otai Expenditures	13,967		
nencumbered Cash Balance Dec 31	27	0	0
2011/2012 Budget Authority Amount:	0		XXXXXXXXXXXXX
		13,648	XXXXXXXXXXXXXX
See Tab A	Total Evnanditus	ppropriated Balance	
	- oran Exhaumitale	Non-Appr Balance	0
D-1	inquent Comp Rate:	Tax Required 0.0%	0
ומו			

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget General	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance January I	Actual for 2011	Estimate for 201	2 Year for 2013
Execupis:	2	0	32
Ad Valorem Tax	12.07	_	
Delinquent Tax	13,97	13,0	005 xxxxxxxxxxxxxxx
Motor Vehicle Tax		- -	
Recreational Vehicle Tax		 	575 1,00
16/20 M Vehicle Tax			5
LAVTR		 	56 22
Gross Earnings (Intangibles) Tax			
Neighborhood Rev.		 	
		 	
Interest on III. E			
Interest on Idle Funds Miscellaneous			
Does misselle			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	13,974	12.0	
Resources Available: Expenditures:	13,994		
expenditures:		13,87	1,278
Salaries & Wages			
Operating expense	5,700	5 20	
Stilities	3,267	5,20	
Strides	4,995	4,65	
		3,99	0 3,990
			
			
ranefer to Chao Mark Ox X			
ransfer to Spec. Mach.(No Levy)			
oes the General Fund have a tax levy			
ransfer to Spec. Mach.(Gen has Levy)			
ransfer can not exceed 25% Resources Avail			
eighborhood Revitalization Rebate liscellaneous			
OPS miss expend 100/ - CT - 17			
oes misc. exceed 10% of Total Expenditures otal Expenditures			
nencumbered Cook Dal	13,962	13 040	
nencumbered Cash Balance Dec 31	32	13,848	13,848
2011/2012 Budget Authority Amount:	13,990	13,848	XXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	XXXXXXXXXXXXXXX
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	13,848
D_6	elinquent Comp Rate:	0.0%	12,570
	Amount of 20	0.0% 012 Ad Valorem Tax	0
	V. Lu	120 Agrorem 18X	12,570

Note: All amounts are to be entered in as whole numbers only.

me to be entered in as whole nu	mbers only.
From the County Cloub, no. 2	 _
From the County Clerks Budget Information for 2013: Total Assessed Valuation for 2012	
New Improvements for 2012	10,747,078
Personal Proporty and 4: 2	30,012
Personal Property excluding oil, gas, and mobile homes - 2012	240,421
- 10porty machas champen in like for 2012	29,442
Personal Property excluding oil, gas, and mobile homes- 2011	232,887
Gross carnings (intangible) fax estimate for 2012	232,007
Neighborhood Revitalization - 2013	167,116
Actual Town Doron Co. A. Annual	107,116
Actual Tax Rates for the 2012 Budget:	
Fund General R	ate
	1.844
Debt Service	1.044
Library	
Road	
0	
0	
0	
0	
0	
<u></u>	
Total	1.044
Tr.	1.844
Final Assessed Valuation from the November 1, 2011 Abstract:	
	8,670,986
From the County Treasurer's Budget Information - 2013 Budget Year Motor Vehicle Tax Estimate	305.43
Recreational Vehicle Tax Estimate	1,020
16\20 M Vehicle Tax	6
LAVTR	227
Special Highway/Gasoline Tax	
Computation of Delinquency	
Actual Delinquency for 2010 Tax (rote 01212 - 1 2122)	
	0.0%
Note: The delinquency rate can be up to 5% more than the actual delinquency	ax levy 0.0%
de de la Journal de la Journal de lineau la compart de lineau	ancy rate from 1

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

- I San the Boll	Dudget Cernicate Page
Funds	2011 Expenditure Amounts Budget Authority
General	13,990
Debt Service	13,990
Library	
Road	
)
0	
0	
0	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Enter 10WD	for Township budget form ship Name followed by 'Towns y Name followed by 'County"	hip'	Protection Twp. Center Comanche County	netery Comanhce Coun
	eing budgeted (YYYY)		2013	- 7
nter the follo forms in the	wing information from the sour appropriate locations. If any o	rces shown. Th	is information will be	entered on the budge
	Note: All amounts are to		no wrong, change then	n on this input sheet.
THE TOTA DUO	r the following comes directly fi	rom		<u>•</u>
- u amended.	then use the amondode.	.		
Fund name for	r all funds with a tax levy:		2012	2011
	General General	Statute	*Expenditures*	Ad Valorem Tax
	Debt Service	79-1962	13,848	
	Library	10-113	203010	13,005
	Road	12-1220		
	Road	68-518c		
		· · · · · · · · · · · · · · · · · · ·		
			 	
/P < 1) +===			 	
I otal Ad Valo	rem Tax for 2012 Budgeted Year			
Other Fund Na				13,005
Total Expendit	ures for 2012			
			13,848	
Non-budgeted	funds:			
1				
2				
3				
4				
5				
3				
The input for	th.en			
the 2012 De-3-	the following comes directly fro	m	2010 Tax Rate	
THE 2012 BUILD	et, Budget Summary Page:		(2011 Column)	
	General	<u> -</u>		
	Debt Service	<u> </u>	1.844	
j	Library	•		
	Road	-		
	0	<u> </u>		
	0	Ļ		
	0	<u> </u>		
ľ	0	L		
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<u></u>	0	[
Total 2010 Tax	Lover	<u> </u>		
- July 18X	Levy Kate	<u> </u>	1.844	
			1.044	

	34,408	
	7,054,610	
2010	2011	
	2011	

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duty sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication

July 19, 2012

2nd publication

July 26, 2012

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this _

day of

of Sugue 1 2017

Publication Fee

68.54

Additional Copies @ \$

Total Publication Fee \$

50.51

A TERESA M. JELLISON E記す Notary Public - State of Kansas My Appt. Expires // - S -) 中