

To the Clerk of, State of Kansas  
We, the undersigned, officers of

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Protection Twp. Cemetery Comanhce County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	20	27	12,426
Receipts:			
Ad Valorem Tax	13,974	12,399	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,974</b>	<b>12,399</b>	<b>0</b>
<b>Resources Available:</b>	<b>13,994</b>	<b>12,426</b>	<b>12,426</b>
Expenditures:			
Salaries & Wages	5,700		
Operating expense	3,272		
Utilities	4,995		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,967</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	27	12,426	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	13,648	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

See Tab A

**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

## General

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167,116

From the 2011 Budget Certificate Page	
Funds	2011 Expenditure Amounts Budget Authority
General	13,990
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Protection Twp. Cemetery Comanche Coun  
Comanche County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

	Statute	2012 *Expenditures*	2011 Ad Valorem Tax
General	79-1962	13,848	13,005
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2012 Budgeted Year			13,005

Other Fund Names:



Total Expenditures for 2012

13,848

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2010 Tax Rate (2011 Column)
1.844
1.844

Total 2010 Tax Levy Rate

Total Tax Levied (2011 budget column)	34,408
Assessed Valuation (2011 budget column)	7,054,610

Outstanding Indebtedness, January 1:	2010	2011
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

# AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duly sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1<sup>st</sup> publication July 19, 2012

2<sup>nd</sup> publication July 26, 2012

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

*Robert W Greer*

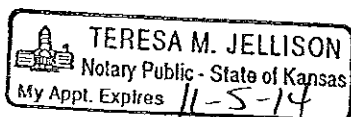
Subscribed and sworn to before me this 13<sup>th</sup> day of August 2012.

*Teresa M. Jellison*

Publication Fee \$ 68.54

Additional Copies @ \$

Total Publication Fee \$ 68.54



## NOTICE

First published in the *Protection Press* Thursday, July 19, 2012

### NOTICE OF BUDGET HEARING

The governing body of the Protection Press, Comanche County, Kansas, will meet on August 6, 2012 at 10:00 AM in the Protection Press Community Room for the purpose of hearing and answering questions of persons relating to the proposed 2013 budget and the amount of ad valorem tax. Detailed budget information is available at 1003 N. Main Street, Protection, Kansas.

Proposed Budget 2013 Expenditures and Income for 2013. All expenditures shall be within the maximum limits of the 2013 budget. Estimated income shall be subject to change according to the final tax rate.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	2012 Actual Expenditures	2013 Proposed Tax Rate
General	13,902	13.902	13,902	13.902	13,902	13.902
Debt Service						
Special Machinery						
Totals	13,902	13.902	13,902	13.902	13,902	13.902
Less Transfers						
Net Expenditure	13,902	13.902	13,902	13.902	13,902	13.902
Proposed Tax Rate						13.902
Assessment Valuation						
Township	2012	2013	2012	2013	2012	2013
Outstanding Indebtedness						
Sum						

*Doug Bruck*  
Director of Finance