

CERTIFICATE

2013

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Protection Twp. Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Alloc of MVT, RVT, 16/20M Vehicles & Sli	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	33,408	30,233	
Debt Service	10-113			
Road	68-518c			
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	33,408	30,233	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	10,715,456			
	November 1st Valuation			

2,321

Assisted by:

Address:

Doug Brooks Treas.
Mary Embank Trustee
Karin Jamagin Clerk

Attest: Aug. 25 2012

Alice Smith
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Protection Twp. Library
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	27	28	27
Receipts:			
Ad Valorem Tax	33,501	31,899	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,500	2,578
Recreational Vehicle Tax		8	14
16/20 M Vehicle Tax			556
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,501	34,407	3,149
Resources Available:	33,528	34,435	3,175
Expenditures:			
Salaries & Wages	17,000	17,082	17,082
Employee Benefits	1,585	1,583	1,583
Utilities	5,300	5,392	5,392
Buildings Maintenance	2,447	2,647	1,646
Supplies	2,000	500	500
Office	1,145	1,000	1,000
Misc.	300	2,500	1,930
S.W KS Library System	2,148	2,129	2,700
Books	1,575	1,575	1,575
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,500	34,408	33,408
Unencumbered Cash Balance Dec 31	28	27	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	34,408	34,408	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

Protection Twp. Library

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	31,899	2,578	14	556	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,899	2,578	14	556	0

County Treasurer's Motor Vehicle Estimate 2,578

County Treasurer's Recreational Vehicle Estimate 14

County Treasurer's 16/20M Vehicle Estimate 556

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08082

Recreational Vehicle Factor 0.00045

16/20M Vehicle Factor 0.01744

Slider Factor 0.00000

Protection Twp. Library

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>31,899</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>31,899</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>30,012</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>255,281</u>	
5b. Personal Property 2011	- <u>5,278,780</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>255,281</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>285,293</u>	
8. Total Estimated Valuation July 1, 2012	<u>10,747,078</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,461,785</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02727</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>870</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>32,769</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>32,769</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 6, 2012 Must be at least 10 days between date p
Time: 1:00 P.M.
Location: Protection Library Community Room
Available at: Brook"s Plumbing

Examples

Date: August 12, 2010
Time: 7:00 PM or 7:00 AM
Location: John Boy's residence 2310 S Highway, Ike City
Available at: Shawnee County Clerk's Office

ublished and hearing held.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2013:

Total Assessed Valuation for 2012	10,747,078
New Improvements for 2012	30,012
Personal Property excluding oil, gas, and mobile homes - 2012	255,281
Property that has changed in use for 2012	255,281
Personal Property excluding oil, gas, and mobile homes- 2011	5,278,780
Gross earnings (intangible) tax estimate for 2013	
Neighborhood Revitalization - 2013	124,547

Actual Tax Rates for the 2012 Budget:

<u>Fund</u>	<u>Rate</u>
General	3.614
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total	3.614

Final Assessed Valuation from the November 1, 2011 Abstract: 7,054,610

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,578
Recreational Vehicle Tax Estimate	14
16/20 M Vehicle Tax	556
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2011 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority	Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	34,408	
Debt Service		
Road		
0		
0		
0		
0		
0		
0		
0		
0		

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Protection Twp. Library

Comanche County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2012 *Expenditures*	2011 Ad Valorem Tax
General	79-1962	34,408	31,899
Debt Service	10-113		
Road	68-518c		
Total Ad Valorem Tax for 2012 Budgeted Year			31,899

Other Fund Names:

Total Expenditures for 2012

34,408

Non-budgeted funds:

1	a
2	b
3	c
4	d
5	e

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

the following comes directly from		2010 Tax Rate
get, Budget Summary Page:		(2011 Column)
General		4.522
Debt Service		
Road		
0		
0		
0		
0		
0		
0		
0		
Levy Rate		4.522

Total Tax Levied (2011 budget column)

34,408

Assessed Valuation (2011 budget column)	7,054,610
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Outstanding Indebtedness, January 1:	2010	2011
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duly sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication July 19, 2012
2nd publication July 26, 2012

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Robert W Greer

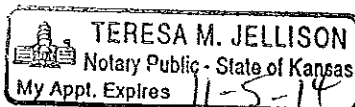
Subscribed and sworn to before me this 13th day of August, 2012.

Laura Jellison

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NOTICE

First published in the Protection Press Thursday, July 19, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Protection Twp. Library
Comanche County

will meet on August 6, 2012 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brooks Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*
General	33,500	4.522	34,408	3.614	33,408	2.813
Debt Service						
Special Machinery						
Totals	33,500	4.522	34,408	3.614	33,408	2.813
Less: Transfers	0		0		0	
Net Expenditure	33,500		34,408		33,408	
Total Tax Levied	34,408		31,899		30,233	
Assessed Valuation:						
Township	7,054,610		7,054,610		30,233	2.813
Outstanding Indebtedness,						
Jan 1						
2010						
2011						
2012						

Doug Brooks, Treas.
Treasurer