

2013

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Protection Twp. Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		33,408	30,233	
Debt Service	10-113				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	33,408	30,233	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	10,715,456				
	November 1st Valuation				

2.821

Assisted by:

Address:

Doug Brooks Treas.
Mary Eubank Trustee
Karin Jamagin Clerk

Attest: *Aug. 25* 2012
Alice Smith
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS. \$ _____

Protection Twp. Library
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	27	28	27
Receipts:			
Ad Valorem Tax	33,501	31,899	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,500	2,578
Recreational Vehicle Tax		8	14
16/20 M Vehicle Tax			556
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,501	34,407	3,149
Resources Available:	33,528	34,435	3,175
Expenditures:			
Salaries & Wages	17,000	17,082	17,082
Employee Benefits	1,585	1,583	1,583
Utilities	5,300	5,392	5,392
Buildings Maintenance	2,447	2,647	1,646
Supplies	2,000	500	500
Office	1,145	1,000	1,000
Misc.	300	2,500	1,930
S.W KS Library System	2,148	2,129	2,700
Books	1,575	1,575	1,575
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,500	34,408	33,408
Unencumbered Cash Balance Dec 31	28	27	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	34,408	34,408	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,408
		Tax Required	30,233
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	30,233

Protection Twp. Library

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>31,899</u>
2. Debt Service Levy in 2012	-	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,899</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>30,012</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>255,281</u>	
5b. Personal Property 2011	- <u>5,278,780</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>255,281</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>285,293</u>
8. Total Estimated Valuation July 1,2012	<u>10,747,078</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,461,785</u>
10. Factor for Increase (7 divided by 9)		<u>0.02727</u>
11. Amount of Increase (10 times 3)	+ \$	<u>870</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>32,769</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>32,769</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: Must be at least 10 days between date p
Time:
Location:
Available at:

Examples

Date: August 12, 2010
Time: 7:00 PM or 7:00 AM
Location: John Boy's residence 2310 S Highway, Ike City
Available at: Shawnee County Clerk's Office

ublished and hearing held.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2013:

Total Assessed Valuation for 2012	10,747,078
New Improvements for 2012	30,012
Personal Property excluding oil, gas, and mobile homes - 2012	255,281
Property that has changed in use for 2012	255,281
Personal Property excluding oil, gas, and mobile homes- 2011	5,278,780
Gross earnings (intangible) tax estimate for 2013	
Neighborhood Revitalization - 2013	124,547

Actual Tax Rates for the 2012 Budget:

<u>Fund</u>	<u>Rate</u>
General	3.614
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total	3.614

Final Assessed Valuation from the November 1, 2011 Abstract: 7,054,610

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,578
Recreational Vehicle Tax Estimate	14
16/20 M Vehicle Tax	556
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2011 Tax (round to three decimal places)
 Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority	Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	34,408	
Debt Service		
Road		
0		
0		
0		
0		
0		
0		
0		
0		

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Protection Twp. Library

Comanche County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2012 *Expenditures*	2011 Ad Valorem Tax
General	79-1962	34,408	31,899
Debt Service	10-113		
Road	68-518c		
Total Ad Valorem Tax for 2012 Budgeted Year			31,899

Other Fund Names:

Total Expenditures for 2012	34,408

Non-budgeted funds:

1	a
2	b
3	c
4	d
5	e

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

	2010 Tax Rate (2011 Column)
General	4.522
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total 2010 Tax Levy Rate	4.522

Total Tax Levied (2011 budget column)

34,408

Assessed Valuation (2011 budget column)	7,054,610
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Outstanding Indebtedness, January 1:	2010	2011
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

