#### NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 13th day of August, 2012 at 11:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2013 Expenditures' and the 'Amount of 2012 Ad Valorem Tax' establish the maximum limits of the 2013 budget.

The 'Est Tax Rate*' is subject to slight cha	nge depending on final assessed valuation.						_		
	2011		2012		PROPOS	ED BUDGET 2	013		
		Actual	Budget or	Actual		Amount of	Est		
	Actual	Tax	Estimate of	Tax		2012 Ad	Tax		
General	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*	21.754	01
SPECIAL REVENUE:	9,636,963	22.521	9,915,310	21.640	9,722,115	8,878,698	21.828	21-727	01
Ambulance	740,000	0.993	440.000					-75	Ð8
Conservation District	310,000	0.777	410,000	1.025	310,000	299,843	0.737	,735	÷)0
Economic Development	30,125	0.076	30,125	0.075	30,125	29,340	0.072	.072	30 14
Economic Development Loan	180,753	0.500	192,000	0.445	189,000	167,620	0.412	.412	
Employee Benefits	2,321,993	7 400	0 COE 000	E 740	0.044.000			5.319	85
Extension Council		7.423	2,685,000	5.749	2,944,600	2,171,048	5.337	3,3,4	
Health	131,200 383,667	0.329 0.518	131,200 477,986	0.325	125,000	122,051	0.300	299 494 534 1.054	40 02
Historical Society	232,560	0.518		0.514	494,671	201,445	0.495	(497	. ^
Hospital Maintenance	440,000	1.103	223,000	0.552	223,000	218,097	0.536	754	10 24
Library Board	995,835	2.496	440,000 995,835	1.091 2.468	440,000	430,302	1.058	2.427	24
Library Board Employee Benefits	157,635	0.396			1,012,435	990,672	2.435	2.42	21 21
Mental Health	62,935	0.398	165,500	0.411	170,700	167,097	0.411	410	21
Intellectual Disability	157,500	0.158	75,000 157,500	0.188	65,000	63,223	0.155	155	04
Noxious Weed	300,786				157,500	154,036	0.379	.377	12
Road and Bridge	4,483,174	0.565 10.478	304,705 5,234,160	0.754	384,900	379,012	10.932	10:248	1221
Special Alcohol	2,024	10.478	3,000	11.216	5,190,320	4,182,711	10.283	10.450	
Special Bridge	334,812	0.778	1,241,674	0.945	15,750	801,470	1.970	1.964	34
Special Capital Improvement	770,294	0.778	1,241,074	0.843	807,080	801,4/0	1.970	′′,′⊶	, ·
Special Parks and Recreation	500		500		7,400			l	
Special Highway	3,673		500		7,400		<u> </u>	l	
Noxious Weed Capital Outlay	3,013		<del>                                     </del>		100 500		<del> </del>	l	
County Equipment Reserve	212,308	<del></del>	· · · · · · · · · · · · · · · · · · ·		160,500			l	
E-911	36,486		36,000		116.200				
Technology Office	21,712	<del> </del>	30,000	-	110,200				
Rural Water Infrastructure Reserve	444,251			<u> </u>					
Community Improvement Reserve	0		<u> </u>				ļ		
Tourism & Convention Promotion	17,287		15,000		19,000				
ENTERPRISE:	17,207	-	15,000	-	19,000				
Solid Waste	213,461		299,200		310,945	···-	ļ .		
Jacob's Creek Sewer	15,010		30,000	<u> </u>	175,000		1		
EXPENDABLE TRUST FUNDS:	10,010	<del></del>	00,000		170,000				
Prosecuting Attorney Training	2,446							1	
Special Auto	104,821							1	
Prosecuting Attorney Check Fee	0						<del>                                     </del>	1	
Special Prosecutors Trust	0						<del> </del>	1	
Register of Deeds Technology	18,884						<del>                                     </del>	1	
GIS Reserve	33,253	·					<del></del>	Į.	
Diversions	24,539					l		1	
Sheriff Special Donations	0						<del>                                     </del>	i	
Law Enforcement Trust	8,698	l	<u> </u>	<del>                                     </del>	<u> </u>	<del></del>	<del>                                     </del>	1	
							<del> </del>		
Totals	22,089,585	49.095	23,062,695	47.790	23,071,241	19,256,665	47.340	47,183	
Less: Transfers	1,279,802	T	68,000		85,000	i		i	
Net Expenditures	20,809,783	1	22,994,695	1	22,986,241	408,1.	22 54	74	
Total Tax Levied	19,090,963	1	18,656,597	1	X-0X-0X-X-0X-0X-0X-0X-0X-0X-0X-0X-0X-0X-	4/00,1	20,00	, ,	
Assessed Valuation	388,857,591	1	390,387,054	1	_406,763,502	1			
1-10-16 Marie 1986		•		4		<u>.</u> 3	,		
CONTRACTOR OF THE PROPERTY OF		Outstandi	ng Indebtedness	s, January					
G O Obbaha ///	2010		2011		2012				
G C Bohds/	<u> </u>	-	<del></del>	1		4			
- Revenue Bords C		4		4		4			
Lease Purchase Principal		4		-		4			
	0		0	-	0	4			
Totals		j	0	ـــر ا	0	1 _ 1			
expressed in mills.					WM-V	D. //			
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				1	arry C	Cores	_		
$T_{i,j}$				-	7.0/72	<b></b>			

Rural Fire District No. 1	777,388	1.947	780,830	1.956	780,830	765,137	1885 1.873
Total Tax Levied Assessed Valuation	75B,670 389,661,262		765,228 391,220,962		XXXXXXXXXX 4 <del>05,806,177</del>	408, 605,0	98

Governing Body

#### CERTIFICATE

TO THE CLERK OF COFFEY , STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of Coffey, Kansas

STATE OF KANSAS City/County 2013

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

TABLE OF CONTENTS;		-	2013 ADOPTED			
dopted Budget	<del></del>	Page		Amount of 2012 Ad	Carrat Olanti	7
aupiaa baagat		No	Evpondituros		County Clerk's	
Computation to Determine Limit for 2013		2	Expenditures	Valorem Tax	Use Only	4
llocation of MVT, RVT & 16/20M Veh		3				
chedule of Transfers		3a				ļ
tatement of Indebtedness		4				İ
tatement of Conditional Lease, etc.		5				
General	79-1946		9,722,115	8,878,698	21.754	
PECIAL REVENUE:	79-1946	6	0,122,110	0,070,030	<b>A</b> .	
Ambulance	65-6113	7	310,000	299,843	735	1
Conservation District	2-1907b	7	30,125	29,340	.012	1
Economic Development	19-4102	8	189,000	167,620	.412	-
Economic Development Loan		8	100,000	107,020	.412	
Employee Benefits	12-16,102	9	2,944,600	2,171,048	5.319	1
Extension Council	2-610	9	125,000	122,051	. 249	-
Health	65-204	10	494,671	201,445	.494	4
Historical Society	19-2651	10	223,000	218,097	.534	-
Hospital Maintenance	19-4606	11	440,000	430,302		4
Library Board	12-1220	111	1,012,435	990,672	1.054	+
Library Board Employee Benefits	12-16,102	12	170,700	167,097	2.427	†
Mental Health	19-4004	12	65,000	63,223	.410	-
Intellectual Disability	19-4004	13	157,500	154,036	.155	-
Noxious Weed	2-1318	13			.377	4
Road and Bridge	79-1947	14	384,900	379,012	,929	4
Special Alcohol	79-41a04	14	5,190,320	4,182,711	10.428	_
Special Bridge	68-1135	15	15,750	001 470	1077	4
Special Capital Improvement	100-1133	15	807,080	801,470	1.964	4
Special Parks and Recreation	79-41a04	16	7.400			_
Special Highway	68-590	16	7,400			4
Noxious Weed Capital Outlay	2-1318	17	100 500			-
County Equipment Reserve	19-119	17	160,500		***-	-
E-911	12-5301	18	110,000			_
Technology Office	12-5501	18	116,200		·····	4
Rural Water Infrastructure Reserve		19				4
Community Improvement Reserve		19			<del> </del>	4
Tourism & Convention Promotion	12-1698	20	10.000			4
NTERPRISE:	15-1099	20	19,000			4
Solid Waste	19-2661	1 20	210.045			4
Jacob's Creek Sewer	19-2001	20	310,945			4
XPENDABLE TRUST FUNDS:	<del></del>	- 21	175,000			4
Prosecuting Attorney Training	<del></del>	<del> </del>				4
Special Auto	8-145	21 22				4
Prosecuting Attorney Check Fee	D-140	22				-
Special Prosecutors Trust						-
Register of Deeds Technology		23 23				4
						4
GIS Reserve Diversions		24	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	4
Sheriff Special Donations		24				4 .
Law Enforcement Trust		25				L14 . 6
Law Embicement Hust		25	·			331
		<del>  </del>				408,1 33,5
		<del>                                     </del>				J ‴ັ
Totala		1	00.451.4	40.077.77		4
Totals			23,071,241	19,256,665	47.183	408,405,1
Rural Fire District No. 1	19-3601	1 20	700 020	705 107	1 60 200 - 7	1.05
teraining Diguide No. 1	19-9001	26	780,830	765,137	1.873	1400,000,
Publication		<del>                                     </del>				4
aniiokij() i	l l	1				I

List any resolution setting a fund levy limit:

State Use Only
Received \_\_\_\_\_
Reviewed by \_\_\_\_\_
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_

Assisted by:

Schlotterbeck & Burns, LLC P O Box 832 Chanute, Ks 66720 (If not assisted, so state)

0.1 *FM* 

Fred Rowley Emed Contractions Phil Hamon

Attest: November / , 2012

Page No. 1

#### COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

STATE OF KANSAS City/County 2013 Amount of Levy

		Total tax levy amount in 2012 budget	+ \$	18,646,886
		Debt service levy in 2012 budget	-	<del> </del>
	3.	Tax levy excluding debt service		18,646,886
		2012 Valuation Information for Valuation Adjustments:		
	4.	New Improvements for 2012	+ 718,182	
	5.	Increase in personal property for 2012		
		5a. Personal Property 2012 + 235,036		
		5b. Personal Property 2011 - 1,595,805		
		5c. Increase in personal property (5a minus 5b)	+ (1,360,769)	
	6.	Valuation of annexed territory for 2012:		
		6a. Real estate		
		6b. State assessed		
		6c. New improvements		
		6d. Total adjustment	+0	
	7.	Valuation of property that has changed in use during 2012:		
	8.	Total valuation adjustment (Sum of 4, 5c, 6d & 7)	(642,587)	
	_		(042,307)	
	9.	Total estimated July 1, 2012 valuation 406,763,502		
	10	Total valuation less valuation adjustment (9 minus 8)	407,406,089	
	- 30	- Santan tan amakadan (a minigraday a o).	0	
		L		_
		(.€	+ \$	0
RU		57,548,640 Solution	9	18,646,886
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ail		57,548,040 production $3,552,873$ solution (13 plus 14)		18,646,886
				10,010,000
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		th a copy to the budget.		
popular interpretable situation as	son arments			
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		我们就就还没有不好看了那么可能,这些意思的的说法就是这样的说话就是这个。		

#### ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2012 Funds with a levy	Actual Amount of		Allocation fo	r Year 2013	
(2011 Tax-Levies)	2011 Tax Levy	2013 MVT	2013 RVT	16/20M Veh Tax	Slider
General	8,447,976	184,474	9,158	12,815	
Ambulance	400,147	8,739	434	607	
Conservation District	29,279	640	32	44	
Economic Development	173,722	3,793	188	263	
Employee Benefits	2,244,335	49,010	2,433	3,405	
Extension Council	126,876	2,770	138	192	
Health	200,659	4,384	218	305	
Historical Society	215,494	4,705	234	327	
Hospital Maintenance	425,912	9,301	462	646	
Library Board	963,475	21,038	1,044	1,462	
Library Board Employee Benefits	160,449	3,504	174	243	
Mental Health	73,393	1,601	79	111	
Intellectual Disability	152,251	3,324	165	231	
Noxious Weed	294,352	6,429	319	447	
Road and Bridge	4,379,362	95,633	4,748	6,644	
Special Bridge	368,916	8,054	400	560	
Totals	18,656,598	407,399	20,226	28,302	
County Treasurer's Motor Vehicle Estimate  County Treasurer's Recreational Vehicle I  County Treasurer's 16/20M Vehicle Esti  County Treasurer's Slider Estimate		407,398 	20,225	28,302	
MVT Factor  RVT Factor  16/20M Factor	-	0.021836671	0.001084067	_	
Slider Factor			•	0.001516997	
Circle ( actor				_	

#### **Schedule of Transfers**

	001	edule of Italisie	113		
Fund Transferred From:	Fund Transferred To:	2011 Amount	2012 Amount	0010 Amount	Transfers Authorized by
General	Technology Office	178,000	2012 Airiount	2013 Amount	Statute Res # 633
General	GIS Reserve	28,000			Res # 732
General	Capital Improvements	556,939			Res # 730
General	Community Improvements	286,513			Res # 744
General	Road and Bridge	25,539		- · · ·	79-1946
Road and Bridge	Special Highway	105,539			65-590
Economic Development	Capital Improvements	13,413			Res # 730
Special Auto	General Fund	85,859	68,000	85,000	8-145
	Total	1,279,802	68,000	85,000	
	Adjustments				
	Adjusted Totals	1,279,802	68,000	85,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

	Date of	Date	Int Rate	Amount	Amount Outstand	Date	Date Due	Amou 20	Amount Due 2012	Amou 20	Amount Due 2013
Type of Debt BONDS:	enssl	Retirement	%	penss	1-1-2012	Interest	Principal	Interest	Principal	Interest	Principal
NONE											
Total G O Bonds			0	0			0	0	0	0	
REVENUE BONDS: NONE											
Total Revenue Bonds		•	0	0			0	0	0	0	
EMPORARY NOTES: NONE		-									
Total Temporary Notes			0	0			0	0	0	0	
IO FUND WARRANTS: NONE											
Total No Fund Warrants			0	0			0	0	0	0	

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

ients ie i3						ć
Payments Due 2013						
Payments Due 2012						•
Principal Bal. Due 1-1-2012						C
Total Amount Financed (Beg Princ)						•
Int Rate %						•
Term of Contract (Months)						
Contract Date						
Item Purchased						
	NONE					

<sup>\*</sup> If you are merely leasing/renting with no intent to purchase, do no list-such transactions are not lease purchases.

GENERAL FUND		Prior Year	Current Year	Budget
	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		771,299	951,742	173,107
Revenues:				
Ad Valorem Tax		B,722,253	8,363,496	XXXXXXXXXXXXXX
Delinquent Tax		25,303	43,787	41,817
Motor Vehicle Tax		190,066	221,534	184,474
Recreational Vehicle Tax		9,574	11,921	9,158
16/20 M Vehicle Tax In Lieu of Tax (I.R.B.)	<del></del>		11,858	12,815
Local Alcoholic Liquer Tax		15,038	14,679	29,433
Local Alcoholic Elquoi Tax		802	1,000	1,000
Mineral Production Tax		0.000	0.000	
Interest and Charges on Del. Tax		2,928 28,004	2,000	2,000
Mortgage Registration Fees		377,903	22,000	20,000
County Officer Fees	<del>-   -  </del>	54,618	75,000	80,000
Prior Year Encumbrances Cancelled	-	21,408	60,000	55,000
Federal Financial Assistance		21,400		
State Grant		325		20,000
Sale of Surplus Property		22,177		
Recycling Collections		63,192	60,000	50,000
Diversion Fees (Reimb)			41,400	28,400
Coffey Co Lake Operations Donations	1	100,000	100,000	100,000
			100,000	100,000
				***
		. "		
			***	
4				
			··	
Tronoforo France (Out and France)			<b></b>	
Transfers From: (Specify Fund)				
Special Auto Fund		85,860	68,000	85,000
Other		62,073		
Use of Money and Property:	_			
Interest on Idle Funds		35,882	40,000	40,000
Rent & Royalties				
Nicologia				
Miscellaneous:				AN CONTRACTOR OF THE
Other				7. (V. 19.0) (V. V. P. G. P.
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		9,817,406	9,136,675	759,097
RESOURCES AVAILABLE	1 1	10,588,705	10,088,417	932,204

<u> </u>	ptea	Buag	eı
			_

Adopted Budget				
GENERAL FUND (Contd)	1 1	Prior Year	Current Year	Budget
Expenditures:	Code	Actual 2011	Year 2012	Year 2013
GENERAL GOVERNMENT: County Commission	<b>-</b>	140 074	450,000	150.000
County Clerk		142,974	159,323	159,323
Election		119,727 106,964	135,300 137,000	148,325
County Treasurer	<del>   </del>	188,939	201,315	134,100 232,263
County Attorney		144,806	154,972	
Register of Deeds	<del> </del>	103,296	107,100	159,324
Unified Court		107,582	112,590	110,500 112,496
Courthouse General (includes Utilities)	<del> </del>	575,357	828,900	726,000
Appraiser	+ +	398,028	470,200	487,800
County Counselor		63,696	71,272	73,104
Airport	<u>'</u>	240,000	240,000	240,000
Janitor	1 1	101,884	112,900	120,700
Technology Department		122,984	153,300	148,900
Technology Training and Equipment		108,317	245,000	240,000
Kansas Legal Service		6,000	6,000	7,000
Fiber Optic Monthly Maintenance		22,284	20,000	25,000
Wellness Program		541	25,000	35,000
PUBLIC WORKS:				
Asphalt Program		1,385,431	1,500,000	1,100,000
Equipment		395,000	192,000	275,000
Special Bridge Equipment		"""	100,000	100,000
PUBLIC SAFETY:				
Sheriff		1,398,356	1,515,480	1,494,657
Corrections		324,109	324,725	344,667
Joint Services Building		2,218	8,000	6,000
Emergency Management		165,775	201,807	218,457
Juvenile Detention		6,675	10,000	10,000
Local Emergency Planning Committee		153	3,000	3,000
SOS		3,560	3,560	4,000
HEALTH:				
Contractual Services		56,509		
AGRICULTURE: Conservation District	<b>.</b>			
Fair	ļ	39,000	39,000	39,000
Fair Building		15,000	15,000	15,000
RC&D		10,000	10,000	10,000
RECREATION:	<del>       </del>	800	5,200	2,000
Parks and Recreation	<u> </u>	005.000	005.000	005.000
Arts Council	<del>                                     </del>	225,000	225,000	225,000
Coffey County Lake		5,000 95,174	5,000	5,000
SANITATION:		90,174	113,026	113,495
Solid Waste		12,895		
Lake Region Solid Waste Authority	<del>                                     </del>	5,200	5,500	E E00
Household Hazardous Waste	<del>                                     </del>	4,597	10,000	5,500 10,000
Recycling	1	137,253	149,140	178,240
SOCIAL SERVICES FOR AGED and POOR:	<del>                                     </del>	101,200	140,140	170,240
Coffey County Council on Aging	1	98,000	100,000	108,000
Housing Authority	<del>   </del>	200,000	170,000	200,000
Coffey County Resource Council	<del>                                     </del>	1,500	1,500	1,500
Coffey County Transportation	<del>                                     </del>	103,000	124,200	124,200
CASA	+	4,000	4,000	4,500
CAPITAL EXPENDITURES:	<del> </del>	-,000	1,000	4,000
Capital Outlay Projects	+ +	300,000	600,000	600,000
Cities Infrastructure	<del>                                     </del>	1,000,000	1,000,000	1,000,000
RWD Infrastructure		1,555,550	0	.,000,000
Community Improvements	<del>                                     </del>	13,487	300,000	250,000
Landfill Equipment	1 1	901	,	230,000
OPERATING TRANSFERS:	<del>                                     </del>			
Special Capital Improvement	1	556,939		
Health Fund				

GIS Reserve			
	28,000		
Technology Office Reserve	178,000		
Coffey County RWD Infrastructure Reserve			
Road and Bridge	25,539		
Community Improvement Reserve	286,513		
TOTAL EXPENDITURES	9,636,963	9,915,310	9,722,115
Unreserved Fund Balance, December 31	951,742	173,107	XXXXXXXXXXXXXX
		propriated Balance	
	Total Expenditures and Non-Ap	propriated Balance	9,722,115
		TAX REQUIRED	8,789,911
		uency Computation	
	Amount of 201	2 Ad Valorem Tax	8,878,698

Adopted Budget		Prior Year	Current Year	Budget
AMBULANCE FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1	Tr.	2,747	2,213	0
Revenues:	7.7			· ·
Ad Valorem Tax		300,970	396,146	Parket Control
Delinquent Tax		925	1,511	1,981
Motor Vehicle Tax		6,716	7,645	8,739
Recreational Vehicle Tax		338	411	434
16/20 M Vehicle Tax			409	607
Payment In Lieu of Tax		517	507	1,394
Slider				
Cancellation of Prior Year Encumbrances			1,158	
TOTAL RECEIPTS		309,466	407,787	13,155
RESOURCES AVAILABLE		312,213	410,000	13,155
Expenditures:				
Personal Services				
Contractual Services		310,000	410,000	310,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		310,000	410,000	310,000
Unreserved Fund Balance, December 31		2,213	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				2,998
			? Tax to be Levied	

Adopted Budget		Prior Year	Current Year	Budget
CONSERVATION DISTRICT FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		78	215	115
Revenues:				
Ad Valorem Tax		29,437	28,986	XXXXXXXXXXXXXX
Delinquent Tax		90	148	145
Motor Vehicle Tax		651	749	640
Recreational Vehicle Tax		33	40	32
16/20 M Vehicle Tax			40	44
Payment In Lieu of Tax		51	50	102
Slider				
Other			12	
TOTAL RECEIPTS		30,262	30,025	963
RESOURCES AVAILABLE		30,340	30,240	1,078
Expenditures:			·	
Personal Services				
Contractual Services		30,125	30,125	30,125
Commodities				
Capital Outlay				
Reimbursed Expense		-		
TOTAL EXPENDITURES		30,125	30,125	30,125
Unreserved Fund Balance, December 31		215	115	XXXXXXXXXXXX
		Non-Ap	propriated Balance	
	30,125			
Total Expenditures and Non-Appropriated Balance TAX_REQUIRED				
	Deli	nquency Computation	n [See Instructions]	293
Amount of 2012 Tax to be Levied				

Adopted Budget		Prior Year	Current Year	Budget
ECONOMIC DEVELOPMENT FUND	Code	Actual 2011	Estimate 2012	Budget
Unreserved Fund Balance, January 1	-	12,866	30,620	Year 2013
Revenues:		12,000	30,020	17,347
Ad Valorem Tax		193,663	171 005	
Delinquent Tax		539	972	
Motor Vehicle Tax	<b>├</b> ┈─	3,782		860
Recreational Vehicle Tax		190	4,916 265	3,793
16/20 M Vehicle Tax	-	190	263	188
Payment In Lieu of Tax	<del>                                     </del>	333	326	263 605
State Grant			320	000
Other	<del></del>	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		198,507	178,727	5,709
RESOURCES AVAILABLE		211,373	209,347	23,056
Expenditures:		211,010	203,341	20,000
Personal Services		99,507	109,000	109,800
Contractual Services		65,799	40,300	38,600
Commodities		2,034	4,000	2,100
Capital Outlay		2,001	3,700	38,500
Grants			35,000	00,000
Reimbursed Expense			00,000	<u> </u>
	<u> </u>		-	
Operating Transfer to Spec Capital Imprv		13,413		
TOTAL EXPENDITURES		180,753	192,000	189,000
Unreserved Fund Balance, December 31		30,620		XXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
	Deli	nquency Computation		
	167,620			

	30,020		17,347	A A SALAMAN A A A A A A A A A A A A A A A A A A
			ited Balance	
otal Expenditures	and Non-Ap	propria	ited Balance	189,000
			REQUIRED	
Delinquency				
Amo	unt of 2012	2 Taxt	o be Levied	167,620

		Prior Year
ECONOMIC DEVELOPMENT LOAN FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		137,304
Revenues:		
Industrial Loan Repayments		47,633
Interst on Investments	_	580
Other		
TOTAL RECEIPTS		48,213
RESOURCES AVAILABLE		185,517
Expenditures:		
Personal Services	ļ	
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		185,517

Adopted Budget		Prior Year	Current Year	D.J.
EMPLOYEE BENEFITS FUND	Code	Actual 2011	Estimate 2012	Budget
Unreserved Fund Balance, January 1	- 0000	471,515		Year 2013
Revenues:		4/1,515	1,084,464	721,485
Ad Valorem Tax		2,873,961	2 221 902	
Delinquent Tax		6,263	14,432	11,109
Motor Vehicle Tax		46,770	73,021	49,010
Recreational Vehicle Tax		2,358	3,929	2,433
16/20 M Vehicle Tax		2,000	3,929	3,405
Payment In Lieu of Tax		4,939	4,838	7,820
Slider		1,000	7,000	7,020
Other		651		
Cancellation of Prior Year Encumbrances				<u> </u>
TOTAL RECEIPTS		2,934,942	2,322,021	73,777
RESOURCES AVAILABLE		3,406,457	3,406,485	795,262
Expenditures:		3, 130, 107	0,400,400	7 93,202
			·	
Health Insurance		1,315,163	1,530,000	1,680,000
Social Security		409,236	485,000	485,000
KPERS		430,587	455,000	522,000
Workmen's Compensation		159,484	150,000	180,000
Unemployment		25,516	20,000	20,000
Reimbursed Expense		(17,993)		
Health Savings		<u> </u>	45,000	57,600
TOTAL EXPENDITURES		2,321,993	2,685,000	2,944,600
Unreserved Fund Balance, December 31		1,084,464		XEXXXXXXXXXX
· · · · · · · · · · · · · · · · · · ·	Non-Appropriated Balance			
	Total Expe	nditures and Non-Ap		
TAX REQUIRED				
Delinquency Computation [See Instructions]				
	2,171,048			

Adopted Budget		Prior Year	Current Year	Budget
EXTENSION COUNCIL FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		1,120	962	0
Revenues:				·
Ad Valorem Tax		127,439	125,607	V0000000000000000000000000000000000000
Delinquent Tax		393	640	628
Motor Vehicle Tax		2,848	3,236	2,770
Recreational Vehicle Tax		143	174	138
16/20 M Vehicle Tax			173	192
Payment in Lieu of Tax		219	214	442
Slider				<u> </u>
Other			194	
TOTAL RECEIPTS		131,042	130,238	4,170
RESOURCES AVAILABLE		132,162	131,200	4,170
Expenditures:			· · · · · · · · · · · · · · · · · · ·	,,,,,,
Personal Services				
Contractual Services		131,200	131,200	125,000
Commodities				,,
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		131,200	131,200	125,000
Unreserved Fund Balance, December 31		962		7.50
170		Noп-Ар	propriated Balance	
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
			Tax to be Levied	

Adopted Budget		Prior Year	Current Year	Budget
HEALTH FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		1,715	15,423	2,970
Revenues:		.,,	10,120	2,370
Ad Valorem Tax		200,642	198.652	/*/
Delinquent Tax		613	1,007	993
Motor Vehicle Tax		4,467	5,095	4,384
Recreational Vehicle Tax		225	274	218
16/20 M Vehicle Tax			273	305
Payment In Lieu of Tax		345	338	699
State and Federal Grants		40,479	85,000	39,607
Service Fees		140,514	174,894	135,000
Other		10,090		.00,000
Transfer from General Fund				111,064
TOTAL RECEIPTS		397,375	465,533	292,270
RESOURCES AVAILABLE		399,090	480,956	295,240
Expenditures:				200,210
Personal Services		302,351	315,133	338,669
Contractual Services		28,356	42,650	32,710
Commodities		95,004	89,500	93,750
Capital Outlay		14,465	30,703	29,542
Reimbursed Expense		(56,509)		20,012
Transfor To County Equipment December	ļ <u>.</u>			
Transfer To County Equipment Reserve TOTAL EXPENDITURES				<u> </u>
		383,667	477,986	494,671
Unreserved Fund Balance, December 31	. <b></b>	15,423		100000000000000000000000000000000000000
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				_
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 2012 Tax to be Levied				201,445

Adopted Budget		Prior Year	Current Year	Budget
HISTORICAL SOCIETY FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		2,333	1,590	0
Revenues:			-	
Ad Valorem Tax		225,438	213,339	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		701	1,132	1,067
Motor Vehicle Tax		5,038	5,723	4,705
Recreational Vehicle Tax		253	308	234
16/20 M Vehicle Tax			306	327
Payment In Lieu of Tax		387	379	751
Slider				
Other			223	
TOTAL RECEIPTS		231,817	221,410	7,084
RESOURCES AVAILABLE		234,150	223,000	7,084
Expenditures:				
Personal Services				
Contractual Services		232,560	223,000	223,000
Commodities				
Capital Outlay			****	
Reimbursed Expense				
TOTAL EXPENDITURES		232,560	223,000	223,000
Unreserved Fund Balance, December 31		1,590	0	XXXXXXXXXXXXXX
		Non-Ap	propriated Balance	
Total Expenditures and Non-Appropriated Balance				
	-		TAX REQUIRED	
	Delir	quency Computation	[See Instructions]	
			Tax to be Levied	

Adopted Budget		Prior Year	Current Year	Budget
HOSPITAL MAINTENANCE FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		3,493	2,794	0
Revenues:				
Ad Valorem Tax	T	427,244	421,653	7.77.77.77.74.7
Delinquent Tax		1,313	2,145	2,108
Motor Vehicle Tax		9,531	10,852	9,301
Recreational Vehicle Tax		479	584	462
16/20 M Vehicle Tax			581	646
Payment In Lieu of Tax		734	719	1,484
Slider				
Other			672	
TOTAL RECEIPTS		439,301	437,206	14,001
RESOURCES AVAILABLE	.	442,794	440,000	14,001
Expenditures:				
Personal Services				
Contractual Services	ľ	440,000	440,000	440,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		440,000	440,000	440,000
Unreserved Fund Balance, December 31		2,794	0	24.000.000.000.000.00
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				440,000
TAX REQUIRED				425,999
Delinquency Computation [See Instructions]				4,303
		Amount of 2012	⊇ Tax to be Levied	430,302

Adopted Budget		Prior Year	Current Year	Budget
LIBRARY BOARD FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		8,145	6,420	0
Revenues:				
Ad Valorem Tax		966,819	953,840	MARK SAME
Delinquent Tax		2,972	4,853	4,769
Motor Vehicle Tax		21,573	24,553	21,038
Recreational Vehicle Tax		1,085	1,321	1,044
16/20 M Vehicle Tax			1,314	1,462
Payment In Lieu of Tax		1,661	1,627	3,357
Slider				
Other			1,907	
TOTAL RECEIPTS		994,110	989,415	31,670
RESOURCES AVAILABLE		1,002,255	995,835	31,670
Expenditures:				
Personal Services		· · ·		
Contractual Services		995,835	995,835	1,012,435
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		995,835	995,835	1,012,435
Unreserved Fund Balance, December 31		6,420		/0/0/ <b>00</b> /0/0/0
		Non-Ap Inditures and Non-Ap	propriated Balance	
	1,012,435			
			TAX REQUIRED	980,765
	Deli	nquency Computation	n [See Instructions]	9,907
	990,672			

Adopted Budget		Prior Year	Current Year	Budget
LIBRARY BOARD EMPLOYEE BENEFITS FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		1,441	1.005	0
Revenues:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Ad Valorem Tax		153,347	158,845	700000000000
Delinquent Tax		409	770	794
Motor Vehicle Tax		3,027	3,897	3,504
Recreational Vehicle Tax		153	210	174
16/20 M Vehicle Tax			209	243
Payment In Lieu of Tax		263	258	559
Slider				
Other			306	
TOTAL RECEIPTS		157,199	164,495	5,274
RESOURCES AVAILABLE		158,640	165,500	5,274
Expenditures:				
Personal Services				
Contractual Services		157,635	165,500	170,700
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		157,635	165,500	170,700
Unreserved Fund Balance, December 31	<u></u>	1,005	0	XXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				170,700
TAX REQUIRED				
Delinquency Computation [See Instructions]				1,671
		Amount of 2012	? Tax to be Levied	167,097

Adopted Budget		Prior Year	Current Year	Budget
MENTAL HEALTH FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1	_ ""	11	0	0
Revenues:				
Ad Valorem Tax		61,200	72,659	743000000000000000000000000000000000000
Delinquent Tax		188	307	363
Motor Vehicle Tax		1,362	1,555	1,601
Recreational Vehicle Tax		69	84	79
16/20 M Vehicle Tax			83	111
Payment In Lieu of Tax		105	103	255
Slider				
Other			209	
TOTAL RECEIPTS		62,924	75,000	2,409
RESOURCES AVAILABLE		62,935	75,000	2,409
Expenditures:			<del></del>	
Personal Services				
Contractual Services	""	62,935	75,000	65,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		62,935	75,000	65,000
Unreserved Fund Balance, December 31		0		XXXXXXXXXXXX
		Non-Ap	propriated Balance	*****

Total Expenditures and Non-Appropriated Balance

Delinquency Computation [See Instructions]

Amount of 2012 Tax to be Levied

TAX REQUIRED

65,000

62,591

63,223

632

Adopted Budget		Prior Year	Current Year	Budget
INTELLECTUAL DISABILITY FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		1.237	1,053	0
Revenues:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Ad Valorem Tax		153,001	150,728	
Delinquent Tax		470	768	754
Motor Vehicle Tax		3,410	3,888	3,324
Recreational Vehicle Tax		172	209	165
16/20 M Vehicle Tax			208	231
Payment In Lieu of Tax		263	258	530
Slider				
Other			388	
TOTAL RECEIPTS		157,316	156,447	5,004
RESOURCES AVAILABLE		158,553	157,500	5,004
Expenditures:			<u> </u>	
Personal Services				
Contractual Services		157,500	157,500	157,500
Commodities	· · · · · · · · · · · · · · · · · · ·			
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		157,500	157,500	157,500
Unreserved Fund Balance, December 31		1,053	0	)(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
•	157,500			
	TAX REQUIRED			
Delinquency Computation [See Instructions]				
			2 Tax to be Levied	

A 1 A 1 B 1 A				
Adopted Budget		Prior Year	Current Year	Budget
NOXIOUS WEED FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		76,216	2,809	0
Revenues:				
Ad Valorem Tax		218,953	291,408	XXXXXXXXXXX
Delinquent Tax		914	1,099	1,457
Motor Vehicle Tax		6,794	5,559	6,429
Recreational Vehicle Tax		342	299	319
16/20 M Vehicle Tax			298	447
Payment In Lieu of Tax	<u> </u>	376	368	1,026
Slider	""			
Cancellation of Prior Year Encumbrances			2,865	
TOTAL RECEIPTS		227,379	301,896	9,678
RESOURCES AVAILABLE		303,595	304,705	9.678
Expenditures:				
Personal Services		150,774	168,705	178,900
Contractual Services		14,684	25,000	25,000
Commodities		294,799	275,000	325,000
Capital Outlay			6,000	6,000
Reimbursed Expense		(159,471)	(170,000)	(150,000)
Transfer to Nox Weed Capital Outlay		1	\\ /	,
TOTAL EXPENDITURES		300,786	304,705	384,900
Unreserved Fund Balance, December 31		2,809		A CONTROL OF THE
		····	propriated Balance	
	propriated Balance	384,900		
	TAX REQUIRED	375,222		
	Deli	nquency Computation		3,790
			2 Tax to be Levied	
	379 <sub>1</sub> 012			

Adopted Budget		Prior Year	Current Year	Budget
ROAD AND BRIDGE FUND	Code	1		Year 2013
Unreserved Fund Balance, January 1		668,462 854,979		500,051
Revenues:		550,752	301,010	500,001
Ad Valorem Tax		4,059,228	4,335,568	
Delinquent Tax		13,325	20,372	21,678
Motor Vehicle Tax		98,493	103,069	95,633
Recreational Vehicle Tax		4,953	5,546	4,748
16/20 M Vehicle Tax			5,517	6,644
Payment In Lieu of Tax		6,972	6,829	15,258
Special City and County Highway		441,503	402,331	405,424
Federal Financial Assistance				700,127
Transfer In - General Fund		25,539	-	
Sale of Surplus Property			<del>" ""</del>	
Slider				
Other	1	19,678		
TOTAL RECEIPTS		4,669,691	4,879,232	549,385
RESOURCES AVAILABLE		5,338,153	5,734,211	1,049,436
Expenditures:				.,= .=, .==
Maintenance			· · · · · · · · · · · · · · · · · · ·	
Personal Service		1,971,303	2,259,160	2,339,620
Contractual Service	-	236,559	744,000	790,700
Commodities		2,340,083	2,132,000	1,989,000
Capital Outlay		50,688	99,000	71,000
Reimbursed Expense		(220,998)		1,,555
Operating Transfers Out - Spec Equip Rsvr		1		
Operating Transfers Out - Spec Highway		105,539		
TOTAL EXPENDITURES		4,483,174	5,234,160	5,190,320
Unreserved Fund Balance, December 31		854,979		)(0x4.0/000/0X6X6X6X6X6
		Non-Ap	propriated Balance	
Total Expenditures and Non-Appropriated Balance				5,190,320
TAX REQUIRED				4,140,884
	Delir	nquency Computation	n [See Instructions]	41,827
			? Tax to be Levied	

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL ALCOHOL FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		14,288	13,798	13,293
Revenues:				
Local Alcoholic Liquor Tax		1,534	2,495	2,500
Other	T T			
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,534	2,495	2,500
RESOURCES AVAILABLE		15,822	16,293	15,793
Expenditures:		*		
Personal Services	İ			
Contractual Services		2,024	3,000	15,750
Commodities			***************************************	
Capital Outlay		""		
Reimbursed Expense				
TOTAL EXPENDITURES		2,024	3,000	15,750
Unreserved Fund Balance, December 31		13,798	13,293	43

Adopted Budget		Prior Year	0 11/	
SPECIAL BRIDGE FUND	C-4-	1	Current Year	Budget
Unreserved Fund Balance, January 1	Code	Actual 2011	Estimate 2012	Year 2013
Revenues:		881,358	863,774	0
Ad Valorem Tax		301,688	365,227	XXXXXXXXXXX
Delinquent Tax		1,764	1,513	1,826
Motor Vehicle Tax		12,623	7,655	8,054
Recreational Vehicle Tax		635	412	400
16/20 M Vehicle Tax			410	560
Payment in Lieu of Tax		518	507	1,285
Slider				1,200
Cancellation of Prior Year Encumbrances			2,176	1,500
TOTAL RECEIPTS		317,228	377,900	13,625
RESOURCES AVAILABLE		1,198,586	1,241,674	13,625
Expenditures:		1,100,1000	1,211,014	10,020
Personal Services		203,227	206,030	213,280
Contractual Services		62,767	363,200	358,200
Commodities		30,218	188,600	217,600
Capital Outlay		39,420	483,844	18,000
Reimbursed Expense		(820)		
		```		
TOTAL EXPENDITURES		334,812	1,241,674	807,080
Unreserved Fund Balance, December 31		863,774		XXXXXXXXXX
		Non-Ap	propriated Balance	
	propriated Balance			
TAX REQUIRED				
	Deli	nquency Computation		
	801,470			

	1	Prior Year
SPECIAL CAPITAL IMPROVEMENT FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		1,680,845
Revenues:		
Transfer from General		556,939
Transfer from Economic Development		13,413
Other		
TOTAL RECEIPTS		570,352
RESOURCES AVAILABLE		2,251,197
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		770,294
Reimbursed Expense		
TOTAL EXPENDITURES		770,294
Unreserved Fund Balance, December 31		1,480,903

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL PARKS AND RECREATION FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		2,617	2,919	4,919
Revenues:			2,010	4,010
Local Alcoholic Liquor Tax		802	2,500	2,500
				2,000
Other				
Cancellation of Prior Year Encumbrances				-
TOTAL RECEIPTS		802	2,500	2,500
RESOURCES AVAILABLE		3,419	5,419	7,419
Expenditures:				
Personal Services	İ			
Contractual Services		500	500	7,400
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		500	500	7,400
Unreserved Fund Balance, December 31		2,919	4,919	19

		Prior Year
SPECIAL HIGHWAY FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		1,792,389
Revenues:		
Transfer from David and Did		
Transfer from Road and Bridge		105,539
Other		
TOTAL RECEIPTS		105,539
RESOURCES AVAILABLE		1,897,928
Expenditures:		
Personal Services		
Contractual Services		
Commodities		3,673
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		3,673
Unreserved Fund Balance, December 31		1,894,255

Adopted Budget		Prior Year	0	5
' '			Current Year	Proposed Budget
NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		160,399	160,399	160,500
Revenues:				
Operating Transfer In - Noxious Weed				
Other				
Cancellation of Prior Year Encumbrances			101	
TOTAL RECEIPTS		0	101	Û
RESOURCES AVAILABLE		160,399	160,500	160,500
Expenditures:				
Personal Services				
Contractual Services				
Commodities			***	"."
Capital Outlay				160,500
Reimbursed Expense				, , , ,
TOTAL EXPENDITURES		0	0	160,500
Unreserved Fund Balance, December 31		160,399	160,500	0

		Prior Year
COUNTY EQUIPMENT RESERVE FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		1,421,338
Revenues:		
		<u> </u>
Other		40,536
TOTAL RECEIPTS		40,536
RESOURCES AVAILABLE		1,461,874
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		212,308
Reimbursed Expense		
TOTAL EXPENDITURES		212,308
Unreserved Fund Balance, December 31		1,249,566

Adopted Budget		Prior Year	Current Year	Proposed Budget
E-911 FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1	1	38,943	52,178	66,223
Revenues:		90,010		00,220
Emergency Telephone Tax		49,652	50,000	50,000
Interest from Investments		1		00,000
Transfer In from General				
Other		69	45	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		49,721	50,045	50,000
RESOURCES AVAILABLE		88,664	102,223	116,223
Expenditures:				
Personal Services				
Contractual Services		36,486	36,000	116,200
Commodities				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		36,486	36,000	116,200
Unreserved Fund Balance, December 31		52,178	66,223	23

		Prior Year
TECHNOLOGY OFFICE FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		449,559
Revenues:		
Transfer from General		178,000
Other		_
TOTAL RECEIPTS		178,000
RESOURCES AVAILABLE		627,559
Expenditures:		
Personal Services		
Contractual Services		462
Commodities		
Capital Outlay		21,450
Reimbursed Expense		(200)
TOTAL EXPENDITURES		21,712
Unreserved Fund Balance, December 31		605,847

<b>73.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1</b>	1	Prior Year
RURAL WATER INFRASTRUCTURE RESERVE FUI	Code	Actual 2011
Unreserved Fund Balance, January 1		601,676
Revenues:		
		·
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		601,676
Expenditures:		
Personal Services	1	
Contractual Services		
Commodities		
Capital Outlay		444,251
Reimbursed Expense		
TOTAL EXPENDITURES		444,251
Unreserved Fund Balance, December 31		157,425

		Prior Year
COMMUNITY IMPROVEMENT RESERVE FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		957,039
Revenues:		
Transfer from General		286,513
Other		""
TOTAL RECEIPTS		286,513
RESOURCES AVAILABLE		1,243,552
Expenditures:		
Personal Services	1	
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,243,552

Adopted Budget		Prior Year	Current Year	Osens and Displace
TOURISM & CONVENTION PROMOTION FUND	Codo			Proposed Budget
	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1			0	0
Revenues:		"		
Transient Guest Tax		17,287	15,000	19,000
				.0,000
	-1			
	<del> </del>			
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		17,287	15,000	19,000
RESOURCES AVAILABLE		17,287	15,000	19,000
Expenditures:				
Personal Services				
Contractual Services	1	17,287	15,000	19,000
Commodities				,
Capital Outlay		· · · · · · · · · · · · · · · · · · ·		
Reimbursed Expense				
		-		
TOTAL EXPENDITURES		17,287	15,000	19,000
Unreserved Fund Balance, December 31		0	0	0

Adopted Budget SOLID WASTE FUND	Corto	Prior Year	Current Year	Proposed Budget
	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		129,444	180,279	112,079
Revenues:	1			
Service Fees		237,304	231,000	293,000
Sale of Recycle Materials		26,992		18,000
Other				, <u> </u>
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		264,296	231,000	311,000
RESOURCES AVAILABLE		393,740	411,279	423,079
Expenditures:			<u> </u>	
Personal Services		138,655	147,900	159,645
Contractual Services		21,733	43,000	37,800
Commodities		52,682	62,300	67,000
Capital Outlay		928	46,000	46,500
Reimbursed Expense		(537)		
TOTAL EXPENDITURES		213,461	299,200	310,945
Unreserved Fund Balance, December 31		180,279	112,079	112,134

Adopted Budget		Prior Year	Current Year	Proposed Budget
JACOB'S CREEK SEWER FUND	Code	Actual 2011	Estimate 2012	Year 2013
Unreserved Fund Balance, January 1		193,319	191,207	169,207
Revenues:		155,510	101,207	109,207
Service Fees		7,953	8,000	8,000
Special Assessments		4,945		0,000
Other	-			
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		12,898	8,000	8,000
RESOURCES AVAILABLE		206,217	199,207	177,207
Expenditures:		-		,,
Personal Services				
Contractual Services		14,627	30,000	175,000
Commodities		383		110,000
Capital Outlay			· <del></del>	
Reimbursed Expense		-		
Operating Transfer Out		i	, =	
TOTAL EXPENDITURES		15,010	30,000	175,000
Unreserved Fund Balance, December 31		191,207	169,207	2,207

		Prior Year
PROSECUTING ATTORNEY TRAINING FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		3,551
Revenues:		
Officer Fees		3,261
Other		l
TOTAL RECEIPTS		3,261
RESOURCES AVAILABLE		6,812
Expenditures:		
Personal Services		
Contractual Services		2,446
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		2,446
Unreserved Fund Balance, December 31		4,366

		Prior Year
SPECIAL AUTO FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		85,859
Revenues:		
Officer Fees		87,672
Other	<del>-</del>	
TOTAL RECEIPTS		87,672
RESOURCES AVAILABLE		173,531
Expenditures:		
Personal Services		
Contractual Services		544
Commodities		2,276
Capital Outlay		16,142
Reimbursed Expense		
Trnasfer to General		85,859
TOTAL EXPENDITURES		104,821
Unreserved Fund Balance, December 31		68,710

	i	Prior Year
PROSECUTING ATTORNEY CHECK FEE FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		4,121
Revenues:		· · · · · ·
		1
Officer Fees		845
Other		10
TOTAL RECEIPTS		855
RESOURCES AVAILABLE		4,976
Expenditures:		
Personal Services		
Contractual Services	<u> </u>	
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		4,976

		Prior Year
SPECIAL PROSECUTORS TRUST FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		707
Revenues:		, , ,
	i	
	<del></del>	
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		707
Expenditures:	-	
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense	- "	
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		707

		Prior Year
REGISTER OF DEEDS TECHNOLOGY FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		45,670
Revenues:		<u>"</u>
Officer Fees		10,783
Other		56
TOTAL RECEIPTS		10,839
RESOURCES AVAILABLE		56,509
Expenditures:		
Personal Services		
Contractual Services		5,796
Commodities		11,349
Capital Outlay		1,739
Reimbursed Expense		
TOTAL EXPENDITURES		18,884
Unreserved Fund Balance, December 31		37,625

		Prior Year
GIS RESERVE FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		307,573
Revenues:		
Transfer from General		28,000
Other		1,850
TOTAL RECEIPTS		29,850
RESOURCES AVAILABLE		337,423
Expenditures:		
Personal Services		
Contractual Services	<u> </u>	24,735
Commodities		3,938
Capital Outlay		4,580
Reimbursed Expense		· · · · · · · · · · · · · · · · · · ·
TOTAL EXPENDITURES		33,253
Unreserved Fund Balance, December 31		304,170

	<u> </u>	Prior Year
DIVERSIONS FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		54,527
Revenues:	[ "-	
Officer Fees		40,100
Other		
TOTAL RECEIPTS		40,100
RESOURCES AVAILABLE		94,627
Expenditures;		
Personal Services		12,600
Contractual Services		3,636
Commodities		5,738
Capital Outlay		2,565
Reimbursed Expense		
TOTAL EXPENDITURES		24,539
Unreserved Fund Balance, December 31		70,088

		Prior Year
SHERIFF SPECIAL DONATIONS FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		
Revenues:		
Other		
TOTAL RECEIPTS		O
RESOURCES AVAILABLE		0
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
	<u> </u>	
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		0

	į	Prior Year
LAW ENFORCEMENT TRUST FUND	Code	Actual 2011
Unreserved Fund Balance, January 1		32,727
Revenues:		
Other		33
TOTAL RECEIPTS		33
RESOURCES AVAILABLE		32,760
Expenditures:		
Personal Services		
Contractual Services		1,025
Commodities		10,392
Capital Outlay		100
Reimbursed Expense		(2,819)
TOTAL EXPENDITURES		8,698
Unreserved Fund Balance, December 31		24,062

#### COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 1

			_
			Amount of
			Levy
			•
	Total tax levy amount in 2012 budget	+ 5	\$ 765,228
	Debt service levy in 2012 budget	-	0
3.	Tax levy excluding debt service		765,228
1	2012 Valuation Information for Valuation Adjustments:		
4.	New improvements for 2012 +_	718,182	
5.	Increase in personal property for 2012		
	5a. Personal Property 2012 + 224,945		
	5b. Personal Property 2011 - 3,136,342		
	5c. Increase in personal property (5a minus 5b)	0	
6.	Valuation of annexed territory for 2012:		
	6a. Real estate		
	6b. State assessed		
	6c. New improvements		
	6d. Total adjustment +_	0	
7.	Valuation of property that has changed in use during 2012:	<u> </u>	
8.	Total valuation adjustment (Sum of 4, 5c, 6d & 7)	718,182	
9.	Total estimated July 1, 2012 valuation 405,806,177		
10.	Total valuation less valuation adjustment (9 minus 8)	405,087,995	
11.	Factor for increase (8 divided by 10)	0.001773	
12.	Amount of increase (11 times 3)	+ \$	1,357
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	5	766,585
14.	Debt Service Levy in this 2013 budget		0
15.	Maximum levy, including debt service, without a Resolution(13 plus 14)		766,585

If the 2013 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

#### ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

Actual Amount of

2012 Budgeted Funds	2011 Tax Levy	2013 MVT	2013 RVT	16/20M Veh Tax
General	765,228	16,788	826	804
		0	0	0
		0	O	0
Totals	765,228	16,788	826	804
		0.021938554		
		MVT Factor		
			0.001079417	

0.001079417

RVT Factor

0.001050667

16/20M Factor

County Treasurer's Estimate for Year 2013

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2012.

Page No. 3

# STATEMENT OF INDEBTEDNESS

Amount Due 2013	Principal			0		 0		0		0	
Amou 20	Interest			0		0		0		0	-
Amount Due 2012	Principal			0		0		0		0	
Amou 20	Interest			0		 0		0		0	
Date Due	Principal										
Date	Interest										
Amount Outstand	1-1-2012			0		0		0		0	
Amount	Issued			0		 0		0		0	<u> </u>
Int Rate	%										
ssue	Date										
	Type of Debt	G. O. BONDS: NONE		Total G O Bonds	REVENUE BONDS: NONE	Total Revenue Bonds	TEMPORARY NOTES: NONE	Total Temporary Notes	NO FUND WARRANTS: NONE	Total No Fund Warrants	

				2013	
DUDAL SIDE DIOTRIOTALO A GENERAL SINIS	1	Prior Year	Current Year	Proposed Budget	
RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Actual 2011	Estimate 2012	Year 2013	
Unreserved Fund Balance, January 1		3,941	244	0	
Revenues:			- "		
Ad Valorem Tax		752,452	758,009	XXXXXXXXX	
Delinquent Tax		2,346	1,897	3,826	
Motor Vehicle Tax		16,907	13,543	16,788	
Recreational Vehicle Tax		848	728	826	
16/20 M Vehicle Tax			1,027	804	
Payment In Lieu of Tax		1,138	1,100	1,100	
Local Ad Valorem Tax Reduction				0	
Slider				0	
Other			4,282		
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS		773,691	780,586	23,344	
RESOURCES AVAILABLE		777,632	780,830	23,344	
Expenditures:		····		20,01	
Personal Services					
Contractual Services		777,388	780,830	780,830	
Commodities				.00,000	
Capital Outlay					
Reimbursed Expense					
			*		
TOTAL EXPENDITURES		777,388	780,830	780,830	
Unreserved Fund Balance, December 31		244		XXXXXXXXXX	
			ppropriated Balance		
	Total Ex	penditures and Non-A	ppropriated Balance	780,830	
			TAX REQUIRED		
	D	elinguency Computation	linquency Computation [See Instructions]		
		Amount of 20	2 Tax to be Levied	7,651 765,137	

#### (Published in The Coffey County Republican on Tuesday, July 31, 2012)

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 13th day of August, 2012 at 11:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of 2012 ad valoremtax. Detailed budget information is available at the County Cark's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2013 Expenditures' and the 'Amount of 2012 Ad Valorem Tax' establish the maximum limits of the 2013 budget. The 'Est Tax Rater' is subject to sight change depending on final assessed valuation.

Ceneral Expens SPECIAL REVENUE: Ambulance Conservation District Economic Development Economic Development	2011 Actual offures 9,638,963 310,000 30,125 180,753 0 2,321,993 131,200 383,687 232,560 440,000	Actual Tax Rate* 22.521 0,777 0.076 0.500 7.423 0.329 0.518	2012 Budget or Estimate of Expenditures 9,915,310 410,000 30,125 192,000	Actual Tax Rate 21.540 1.025 0.075 0.445	Expenditures 9,722,115 310,000 30,125 189,000	ED BUDGET 201 Amount of 2012 Ad Valorem Tax 8,878,698 299,843 29,340 167,820	Est Tax Rate* 21.828 0.737 0.072 0.412
Expension	310,000 30,125 180,753 0 2,321,993 131,200 363,667 232,560	Tax Rate* 22.521 0.777 0.076 0.500 7.423 0.329	Estimate of Expenditures 9,915,310 410,000 30,125 192,000 2,685,000	Tax Rate 21.640 1.025 0.075 0.445	9,722,115 310,000 30,125 189,000	2012 Ad Valorem Tax 8,878,698 299,843 29,340	Tax Rate* 21.828 0.737 0.072
General Spend 9 SPECIAL REVENUE: Ambulance Conservation District Economic Development Economic Development Loan Employee Benefits: 2 Extension Council Health Historical Society Hospital Maintenance Library Board Library Board Library Board Employee Benefits	310,000 30,125 180,753 0 2,321,993 131,200 363,667 232,560	Rate* 22.521  0.777  0.076  0.500  7.423  0.329	Expenditures 9,915,310 410,000 30,125 192,000 2,685,000	1.025 0.075 0.445	9,722,115 310,000 30,125 189,000	,Valorem Tax 8,878,698 299,843 29,340	Rate* 21.828 0.737 0.072
Seneral Seneral SPECIAL REVENUE: Arrhulance Conservation District Economic Development Economic Development Loan Employee Benefits Extension Council Health Historical Society Hospital Maintenance Library Board Library Board Library Board Employee Benefits	310,000 30,125 180,753 0 2,321,993 131,200 363,667 232,560	22.521 0.777 0.076 0.500 7.423 0.329	9,915,310 410,000 30,125 192,000 2,685,000	21.640 1.025 0.075 0.445	9,722,115 310,000 30,125 189,000	8,878,698 299,843 29,340	21.828 0.737 0.072
PECAL REVENUE: Arrbulance Conservation District Economic Development Economic Development Loan Employee Benefits Extension Council Health Historical Scotety Hospital Maintenance Library Board Library Board Library Board Employee Benefits	310,000 30,126 180,753 0 2,321,993 131,200 383,687 232,560	0,777 0.076 0.500 7.423 0.329	410,000 30,125 192,000 2,685,000	1.025 0.075 0.445	310,000 30,125 189,000	299,843 29,340	0.737
Conservation District Economic Development Economic Development Loan Employee Benefits Extension Council Health Historical Society Hospital Maintenance Library Board Library Board Library Board Employee Benefits	30,125 180,753 0 2,321,993 131,200 383,687 232,560	0.076 0.500 7.423 0.329	30,125 192,000 2,685,000	0.075 0.445	30,125 189,000	29,340	0.072
Economic Development Economic Development Loan Employee Benefits Extension Council Health Historical Scolety Historical Society Historial Maintenance Library Board Library Board Employee Benefits	30,125 180,753 0 2,321,993 131,200 383,687 232,560	0.076 0.500 7.423 0.329	30,125 192,000 2,685,000	0.075 0.445	30,125 189,000	29,340	0.072
Economic Development Economic Development Loan Employee Benefits Extension Council Health Historical Scotety Hospital Maintenance Library Board Library Board Library Board Library Board Employee Benefits	180,753 0 2,321,993 131,200 383,687 232,560	0.500 7.423 0.329	192,000 2,685,000	0.445	189,000		
Economic Development Loan Employee Benefits 2 Extension Council Health Historical Scalety Hospital Maintenance Library Board Library Board Employee Benefits	0 2,321,993 131,200 383,687 232,560	7.423 0.329	2,685,000			.167,620	0.412
Employee Benefits 2 Extension Council Health Historical Society Hospital Maintenance Library Board Library Board Library Board Employee Benefits	2,321,993 131,200 383,687 232,560	0.329		5740			
Extension Council Health Historical Society Historical Maintenance Library Board Library Board Library Board Employee Banefits	131,200 383,667 232,560	0.329					
Health Historical Society Historical Society Hospikal Maintenance Library Board Library Board Library Board Employee Benefits	383,687 232,560		464 888		2,944,600	2,171,048	5,337
Historical Society Hospital Maintenance Library Board Library Board Employee Benefits	232,560		131,200	0.325	125,000	122,051	0,300
Hospital Maintenance Library Board Library Board Employee Banefits			477,986	0.514	494,671	201,445	0.495
Library Board Library Board Employee Benefits	440,000 (	0.582	223,000	0.552	223,000	218,097	0.536
Library Board Employee Banefits		1,103	440,000	1.091	440,000	430,302	1.058
Mental Health	295,835	2.496	995,835	2.468	1,012,435	990,672	2435
wenter meann	157,635	0.398	165,500	0.411	170,700	167,097	0.411
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Intellectual Disability	157,500	0.395	157,500	0,390	157,500	154,036	0.379
Noxious Weed	300,766	0,585	304,705	0.754	384,900	379,012	0.932
Road and Bridge 4	1,483,174	10.478	5,234,160	11.218	5,190,320	4,182,711	10.283
Special Alcohol	2,024	100	3,000		15,750		<del></del>
Special Bridge	334,812	0.778	1,241,674	0.945	807,080	B01,470	1.970
Special Capital Improvement	770,294		- 150 g				
Special Parks and Recreation	500		500		7,400		<del></del>
Special Highway	3,673	3 1 7 7	7 7 7 7 7		10.4 T 15.5		
Noxious Weed Capital Outlay	0	F. 1.	0	3.11	150,500		
					100,000		
E-911	36,486		36,000		116,200		
Technology Office	21,712		45,040		110,200		
Rural Water Infrastructure Reserve	444,251						
Community Improvement Reserve	0		-				
Tourism & Convention Promotion			15,000		10,000		
INTERPRISE	11,207	-27.7.1	10,000		19,000		
Solid Waste	213,461		202 226				
Jacob's Creek Sewer	15,010		299,200		310,945		
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Special Auto	2,445						
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Register of Deeds Technology	18,884		5 Tel. 1 4 7774	19.50	1. Yes 1995		
GIS Reserve	33,253			\$ (1)			
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	9,090,963	15,000.0	18,656,597	2.00	XXXXXXXXX		
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Revenue Bonds		1		30.70			1000
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Totals	0		0		n		
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Ang Kichne Clerk  Tural Free District No. 1	777,3881	1,947	<b>/80.83</b> 0	1.958	780 830 1		1 885
Clerk  Rural Fre District No. 1 Total Tax Levied	777,388 758,870	1,947	780,830 765,228	1.956	780,830 XXXXXXX	Governing Body	1.885

#### **RESOLUTION NO. 650-M**

### A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COFFEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR COFFEY COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners of Coffey County, Kansas (hereinafter "the Board"); and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing county services; and

WHEREAS, it is the policy of the Board to minimize the property taxes used to finance county services at the lowest possible level, while exercising its stewardship responsibility to maintain services for the citizens of Coffey County; and

WHEREAS, it is the policy of the Board that, to the extent possible within the context of community needs and service expectations, a 2013 budget for Coffey County will be adopted that does not require property taxes to be levied for county purposes in an amount exceeding an amount levied to finance the 2013 Coffey County budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Board to adopt a 2013 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2013 Coffey County budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

### NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS:

- 1. That it is the Board's desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Coffey County budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2013 budget and financing plan for services provided by Coffey County.
- 2. That the date and time and place of the budget hearing with the Board will be Monday, August 13, 2012, at 10:00 a.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.

- 3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.
  - 4. That this Resolution shall be published onc (1) time in the official County newspaper.

ADOPTED THIS  $37^{th}$  DAY OF JULY 2012.

BOARD OF COUNTY COMMISSIONERS, COFFEY COUNTY, KANSAS

Kimberly Skillman-Robrahn, Chairman

Kenneth L. Combes, Vice-Chairman

Fred Rowley, Member

Robert L. Saueressig, Member

Larry Crotts, Member

ATTEST:

APRROVED AS TO FORM:

Witteman, County Attorney

#### **RESOLUTION NO. 764-F**

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COFFEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR COFFEY COUNTY FIRE DISTRICT NO. 1, COFFEY COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for county fire protection services are the responsibility of the Board of County Commissioners of Coffey County, Kansas (hereinafter "the Board"); and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing county services; and

WHEREAS, it is the policy of the Board to minimize the property taxes used to finance county services at the lowest possible level, while exercising its stewardship responsibility to maintain services for the citizens of Coffey County; and

WHEREAS, it is the policy of the Board that, to the extent possible within the context of community needs and service expectations, a 2013 budget for Coffey County Fire District No. 1 will be adopted that does not require property taxes to be levied for county purposes in an amount exceeding an amount levied to finance the 2013 Coffey County Fire District No. 1 budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Board to adopt a 2013 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2013 Coffey County Fire District No. 1 budget *may require* property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS:

1. That it is the Board's desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Coffey County Fire District No. 1 budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2013 budget and financing plan for services provided by Coffey County Fire District No. 1.

- 2. That the date and time and place of the budget hearing with the Board will be Monday, August 13, 2012, at 10:00 a.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.
- 3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.
- 4. That this Resolution shall be published one (1) time in the official County newspaper. ADOPTED THIS 27<sup>th</sup> DAY OF JULY 2012.

BOARD OF COUNTY COMMISSIONERS, COFFEY COUNTY, KANSAS

Kimberly Skillman-Robrann, Chairman

Kenneth L. Combes, Vice-Chairman

Fred Rowley, Member

Robert L. Saueressig, Member

Larry Crotts, Member

ATTEST:

Angie Kirchner County Clerk

APPROVED AS TO FORM:

Witteman, County Attorney