

CERTIFICATE

2013

To the Clerk of Trego County, KS, State of Kansas
We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adpoted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	6	148,302	142,107	3.308
Bond & Interest	10-113	7	37,200	6,963	0.162
Rural Fire-Special Equipment		8	30,000		
Totals		XXXXXXXXXX	215,502	149,070	3.470
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Mapes & Miller CPAs
117 N. Main
Address: WaKeeney, KS 67672

County Clerk's Use Only
42,965,627
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Sept. 10 2012
Keri Augustine
County Clerk

Herbert Schwartzkopf
Kendall Oakley
Sam H. Mapes

Governing Body

ESDisconnected

Rural Fire District
Trego County, KSState of Kansas
Special District

2013

Computation to Determine Limit for 2013

		Amount of Levy
1 Total Tax Levy Amount in 2012 Budget	+ \$	192,478
2 Debt Service Levy in 2012 Budget	- \$	56,078
3 Tax Levy Excluding Debt Service	\$	136,400
2012 Valuation Information for Valuation Adjustments:		
4 New Improvements for 2012:	+ _____	177,510
5 Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,089,788
5b. Personal Property 2011	- _____	1,021,752
5c. Increase in Personal Property (5a minus 5b)	+ _____	68,036
		(Use Only if > 0)
6 Valuation of Property that has Changed in Use during 2012:		0
7 Total Valuation Adjustment (Sum of 4, 5c, 6)		245,546
8 Total Estimated Valuation July, 1, 2012	_____	42,925,206
9 Total Valuation less Valuation Adjustment (8 minus 7)		42,679,660
10 Factor for Increase (7 divided by 9)		0.00575
11 Amount of Increase (10 times 3)	+ \$ _____	785
12 Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	137,185
13 Debt Service Levy in this 2013 Budget		6,963
14 Maximum levy, including debt service, without a Resolution (12 plus 13)		144,148

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ESDisconnected

Rural Fire District
Trego County, KS

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	136,400	5,649	192	1,441	0
Bond & Interest	56,078	2,323	79	593	0
	0	0	0	0	0
	0	0	0	0	0
Total	192,478	7,972	271	2,034	0

County Treas MVT Estimate

7,972

County Treas RVT Estimate

271

County Treas 16/20 M Vehicle Tax Estimate

2,034

County Treas Slider Estimate

0

MVT Factor 0.04142

RVT Factor 0.00141

16/20M Factor 0.01057

Slider Factor 0.00000

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2013

Rural Fire District
Trego County, KS

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Rural Fire-Special Equip	10,000	25,000	20,000	19-3623(e)
Totals		10,000	25,000	20,000	
Adjustments					
Adjusted Totals		10,000	25,000	20,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

ESD
Rural Fire District
Trego County, KS

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Rural Fire Trucks	3/1/03	0	200,000	20,000	n/a	Mar 1st		20,000		
Rural Fire Trucks	4/13/11	4.00	141,550	141,550	4/13	4/13	5,662	11,550	5,200	12,000
Total G.O.				161,550			5,662	31,550	5,200	12,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				161,550			5,662	31,550	5,200	12,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
08 Ford 1 ton 550	3/19/08	84	4.70	56,171	34,288	9,602	9,602
09 Ford 1 ton F550 Brush Truck	2/16/09	120	6.15	71,445	60,350	9,776	9,776
Total				127,616	94,638	19,378	19,378

***If you are leasing/purchasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District
Trego County, KS
FUND PAGE - GENERAL

State of Kansas
Special District

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	12,964	721	320
Receipts:			
Ad Valorem Tax	132,124	136,400	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,152		
Motor Vehicle Tax	6,984	6,468	5,649
Recreational Vehicle Tax	258	193	192
16/20M Vehicle Tax	1,261	1,840	1,441
LAVTR	0	0	0
Slider	0	0	0
Reimbursements	42	0	0
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	142,821	144,901	7,282
Resources Available:	155,785	145,622	7,602
Expenditures:			
Regular Part-Time	29,061	0	0
Rural Fire Chief	0	5,400	5,400
Asst. Rural Fire Chief	0	1,800	1,800
Rural Fire Secretary	0	1,800	1,800
Firemen	0	20,500	20,500
Board Compensation	0	1,680	1,680
Social Security	2,269	2,385	2,385
Worker's Compensation	1,315	3,087	3,087
KPERS	301	500	500
Utilities	10,672	13,000	16,000
Liability Insurance	7,431	9,000	9,000
Communications	10,688	5,000	5,000
Mileage, Meals, Lodging	1,724	0	0
Rentals	6	0	0
Advertising & Printing	60	0	0
Training	0	1,000	1,500
Dues, Memberships	90	150	150
Building Maintenance	4,144	7,000	7,500
Equipment Maintenance	16,799	10,000	10,000
Miscellaneous	3,055	0	0
Fuel & Oil	10,738	10,000	12,000
Small Equipment, Tools & Supplies	27,333	8,000	10,000
Capital Outlay	19,378	20,000	20,000
Transfer-Rural Fire Special Equip	10,000	25,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	155,064	145,302	148,302
Unencumbered Cash Balance Dec 31	721	320	XXXXXXXXXXXXXXXXXXXX
2011 Budget Authority Limited Amount:	155,302	Non-Appropriated Balance	
Violation of Budget Law for 2011:		Total Expenditures/Non-Appropriated Bal	148,302
Possible Cash Violation for 2011:		Tax Required	140,700
	Delinquency Computation % Rate	1.000%	1,407
	Amount of 2012 Ad Valorem Tax		142,107

Rural Fire District

2013

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,829	7,048	27,311
Receipts:			
Ad Valorem Tax	21,694	56,078	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	324		
Motor Vehicle Tax	981	1,063	2,323
Recreational Vehicle Tax	36	32	79
16/20M Vehicle Tax	185	302	593
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,220	57,475	2,995
Resources Available:	27,049	64,523	30,306
Expenditures:			
Bond Payment-Principal	20,000	31,550	12,000
Bond Payment-Interest	0	5,662	5,200
Cash Basis Reserve	0	0	20,000
Neighborhood Revitalization Rebate			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,001	37,212	37,200
Unencumbered Cash Balance Dec 31	7,048	27,311	XXXXXXXXXXXXXXXXXXXX
2011 Budget Authority Limited Amount:	27,500	Non-Appropriated Balance	
Violation of Budget Law for 2011:		Total Expenditures/Non-Appropriated Bal	37,200
Possible Cash Violation for 2011:		Tax Required	6,894
	Delinquency Computation % Rate	1.000%	69
	Amount of 2012 Ad Valorem Tax		6,963

Rural Fire District
Trego County, KS
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Rural Fire-Special Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	59,895	22,625	15,741
Receipts:			
Transfer from Rural Fire General Fund	10,000	25,000	20,000
Machinery and Equipment Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	25,000	20,000
Resources Available:	69,895	47,625	35,741
Expenditures:			
Capital Outlay	47,270	30,000	30,000
Miscellaneous		1,884	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,270	31,884	30,000
Unencumbered Cash Balance Dec 31	22,625	15,741	5,741

2011 Budget Authority Limited Amount: 93,011

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

NOTICE OF BUDGET HEARING

2013

The governing body of
Rural Fire District
Trego County, KS

will meet on the 10th day of September, 2012, at 11:30 a.m. at Commissioner's meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Trego County Clerk's Office, 216 N Main St, WaKeeney, KS 67672 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	155,064	3.837	145,302	3.422	148,302	142,107	3.311
Bond & Interest	20,001	0.630	37,212	1.407	37,200	6,963	0.162
Rural Fire-Special Equ	47,270		31,884		30,000		
Totals	222,335	4.467	214,398	4.829	215,502	149,070	3.473
Less: Transfers	10,000		25,000		20,000		
Net Expenditures	212,335		189,398		195,502		
Total Tax Levied	157,790		192,478		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	35,317,731		39,861,114		42,925,206		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	60,000	40,000	161,550
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	120,654	107,983	94,638
Total	180,654	147,983	256,188

*Tax rates are expressed in mills.

Lori Augustine
 Clerk

Page No.

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RESOLUTION 12-11


A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF THE RURAL FIRE DISTRICT WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR RURAL FIRE DISTRICT, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all Rural Fire District services are the responsibility of the Board of County Commissioners; and

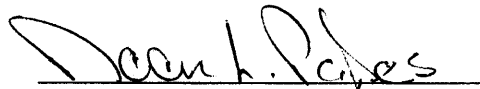
NOW, THEREFORE, BE IT RESOLVED by the Board of the Board of County Commissioners desire to notify the public of the possibility of increased property taxes to finance the 2013 Rural Fire District budget as defined above.

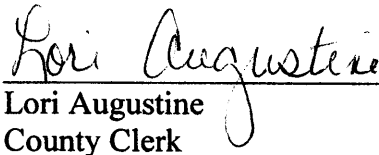
Adopted this 10th day of September, 2012 by the Board of the Rural Fire District, Trego County, Kansas.

BOARD OF COUNTY COMMISSIONERS
TREGO COUNTY, KANSAS


Herbert Schwartzkopf, Chairman


Kendall Ottley, Member


Dean L. Papes, Member

ATTEST: 
Lori Augustine
County Clerk

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

ry L. Millard/Cathy R. Millard, of lawful age, being duly sworn
on oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

weekly newspaper printed in the State of Kansas, and published
and of general circulation in Trego County, Kansas, with a gen-
erally paid circulation on a yearly basis in Trego County, Kansas,
that said newspaper is not a trade, religious or fraternal publi-
cation.

d newspaper is a weekly published at least 50 times a year; has
been published continuously and uninterruptedly in said county
for a period of more than five years prior to the first publi-
cation of said notice; and has been admitted at the post office of
Keeney, Kansas in said county as second class matter.

at the attached notice is a true copy thereof and was published in
regular and entire issue of said newspaper for

consecutive weeks, the first
publication thereof being made as aforesaid on the

30 day of August, 2012, with
subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sign

Cathy R. Millard
Cathy R. Millard

scribed and sworn before this 7th day

September, 2012.

REN K. LITTLECHILD
Notary Public - State of Kansas
Commission expires 10-09-13

Ren K. Littlechild
Notary Public

Commission expires: 10-09-13

Printer's Fee \$ _____

Additional copies \$ _____

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Trego County, KS

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax
General	155,044	3.857	145,302	3.722	148,302	142,107
Bond & Interest	20,001	0.630	37,212	1.407	37,200	4,963
Police	47,270		37,884		30,000	
Fire	222,335	4.467	214,398	4.829	215,300	149,076
Law: Treasurers	10,000		25,000		20,000	
Net Expenditures	212,335		189,398		195,300	
Total Tax Levied	157,940		192,478			
Assessed Valuation	35,317,731		39,861,114		42,985,305	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

No-Fund Warrant

Lease Pur. Princ.

Total

2010	2011	2012
60,000	40,000	161,350
0	0	0
0	0	0
120,654	107,963	94,638
180,654	147,963	256,188

*Tax rates are expressed in mills.

Kari Augustine
Clerk