

To the Clerk of RAWLINS COUNTY, State of Kansas
We, the undersigned, officers of
RAWLINS COUNTY HEALTH CENTER

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-4606	6	7,460,019	419,709	13,000
Debt Service	10-113				
Building Fund		7	850,000		
		7			
Totals	xxxxxxxxxx		8,310,019	419,709	13,000
Budget Summary	8	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate	9				32,326,577
Resolution	10				Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Wm Struckhoff, GPHA

Address:
P O Box 366
Phillipsburg, KS 67661

Royal Purple
 Violet Beine Sixty
 Harlan M. Holte

Attest: _____, 2012

County Clerk

Governing Body

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 402,092
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 402,092

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	384,333	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	958,332	
5b. Personal Property 2011	-	867,191	
5c. Increase in Personal Property (5a minus 5b)	+	91,141	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:		299	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		475,773	
8. Total Estimated Valuation July, 1, 2012		32,285,252	
9. Total Valuation less Valuation Adjustment (8 minus 7)		31,809,479	
10. Factor for Increase (7 divided by 9)		0.01496	
11. Amount of Increase (10 times 3)	+	\$ 6,014	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	408,106	
13. Debt Service Levy in this 2013 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		408,106	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	Slider
General	402,092	40,248	521	8,288
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	402,092	40,248	521	8,288

County Treas MVT Estimate 40,248

County Treas RVT Estimate 521

County Treas 16/20 M Vehicle Tax Estimate 8,288

County Treas Slider Estimate 0

MVT Factor 0.10010

RVT Factor 0.00130

16/20M Factor 0.02061

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Page No. 4

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Assisted Living	7/1/1996	3.25 to 4.25	1,530,000	345,000	Jan/July	July	14,681	85,000	12,982	90,000
Hospital Improvement	3/1/2010	1.75	7,000,000	7,000,000	Mar/Sept	Mar	204,167		204,167	
Total G.O.				7,345,000			218,848	85,000	217,149	90,000
Revenue Bonds:										
										90,000
Total Revenue				0			0	0	0	90,000
Other:										
Total Other				0			0	0	0	0
Total				7,345,000			218,848	85,000	217,149	180,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		98,356	0
Receipts:			
Ad Valorem Tax	375,018	402,092	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	32,257	29,021	40,248
Recreational Vehicle Tax	460	434	521
16/20M Vehicle Tax	7,697	8,261	8,288
LAVTR			0
Slider			0
In Lieu of Taxes			
Net Patient Service Revenue	4,374,393	5,723,452	6,815,707
Other Revenue	343,314	167,186	175,545
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,133,139	6,330,446	7,040,310
Resources Available:	5,133,139	6,428,802	7,040,310
Expenditures:			
Salaries and Wages/Benefits	3,254,606	3,415,187	4,129,562
Supplies & Other	1,780,177	2,699,626	3,011,669
Capital Exp		300,000	300,000
Neighborhood Revitalization Rebate		13,989	18,788
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,034,783	6,428,802	7,460,019
Unencumbered Cash Balance Dec 31	98,356	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,802,080	6,428,802	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,460,019
Tax Required			419,709
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			419,709

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Building Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
USDA	5,445,000	2,250,000	850,000
Comm Block Grant	400,000		
Interim Financing	1,100,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,945,000	2,250,000	850,000
Resources Available:	6,945,000	2,250,000	850,000
Expenditures:			
Capital Expenditures-Building	6,945,000	2,250,000	850,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,945,000	2,250,000	850,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	6,945,000	2,250,000	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

will meet on 07/23/2012 at 7:00 PM at Rawlins County Health Center Dining Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Rawlins County Health Center Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,034,783	13.000	6,428,802	13.000	7,460,019	419,709	13.000
Debt Service							
Building Fund	6,945,000		2,250,000		850,000		
Totals	11,979,783	13.000	8,678,802	13.000	8,310,019	419,709	13.000
Less: Transfers	0		0		0		
Net Expenditures	11,979,783		8,678,802		8,310,019		
Total Tax Levied	380,907		402,092		xxxxxxxxxxxxxxxxx		
Assessed Valuation	29,202,724		30,610,149		32,285,252		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	500,000	8,530,000	7,345,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	286,031	625,857	535,828
Total	786,031	9,155,857	7,880,828

*Tax rates are expressed in mills.

Clerk

Page No. 8

Thayne Lueder Chairman

RAWLINS COUNTY HEALTH CENTER

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	419,708	13.000	18,788
Debt Service			
TOTAL	419,708	13.000	18,788

2012 July 1 Valuation: 32,285,252

Valuation Factor: 32,285.252

Neighborhood Revitalization Subj to Rebate: 1,445,225

Neighborhood Revitalization factor: 1445.225

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-13

District with respect to financing the 2013 annual budget for RAWLINS COUNTY HEALTH CENTER, RAWLINS COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 RAWLINS COUNTY HEALTH CENTER district budget exceed the amount levied to finance the 2012 RAWLINS COUNTY HEALTH CENTER except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, RAWLINS COUNTY HEALTH CENTER provides essential services to district residents; and

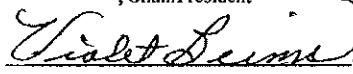
Whereas, the cost of provision of these services continues to increase.

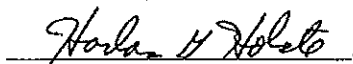
NOW, THEREFORE, BE IT RESOLVED by the Board of the RAWLINS COUNTY HEALTH CENTER that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 RAWLINS COUNTY HEALTH CENTER budget as defined above.

Adopted this 23rd day of July, 2012 by the RAWLINS COUNTY HEALTH CENTER District Board, RAWLINS COUNTY, Kansas.

RAWLINS COUNTY HEALTH CENTER District Board


Chair/President


Member


Member

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY, ss:
Mary K. Holle
Being first duly sworn, Deposes and says: That
she is
EDITOR-OWNER

of the Rawlins County Square Deal; a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Rawlins County, Kansas, with a general paid circulation on a weekly basis in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and was designated by Resolution 93 R 8 of the Rawlins County Commissioners to be the official county newspaper and further designated by Resolution 93 R 9 of the Atwood City Council to be the official city newspaper. The Rawlins County Square Deal has been admitted at the post office of Atwood in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 2 consecutive weeks, the first publication thereof

being made as aforesaid on the 12th day of July

2012, with subsequent publications being made on the following dates:

July 19, 2012 _____, 20____

_____, 2012 _____; 20____

_____, 2012 _____, 20____

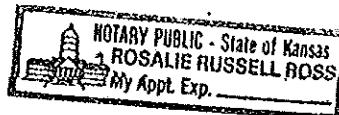
Mary K. Holle

Subscribed and sworn to before me this 20th day of

July, 2012.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2015



Printer's fee: \$ 66.50

Additional copies: \$ _____

(First published in The Rawlins County Square Deal, Thursday, July 12, 2012 - 21.)

Notice of Budget Hearing for Amending the
2012 Budget

The governing body of
RAWLINS COUNTY HEALTH CENTER

will meet on the day of July 23, 2012 at 7:00 PM at Rawlins County Health Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Rawlins County Health Center Office and will be available at this hearing.

Summary of Amendments

Fund	2012 Adopted Budget		2012 Proposed Amended	
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
Building Fund			1,500,000	2,250,500
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0

Rosalie Russell Ross
Official/Notary Board Chairman