

CERTIFICATE

2013

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Reading Benefit Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

RECEIVED

2012 AUG 30 PM 12:32

COUNTY CLERK'S OFFICE

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		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	31-301	112,450	82,103	6.33
Debt Service	10-113			
Capital Outlay Reserve	7	60,974		
Donations	7	30,500		
Totals	XXXXXXXXXXXX	203,924	82,103	✓6.33
Budget Summary	8	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate Resolution				

Assisted by:
POOL & ASSOCIATE

Address:
528 COMMERCIAL
EMPORIA, KS 66801

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	11,279,873
Osage County	1,694,639
0	
0	
0	
Total	12,974,512
Total Assessed Valuation	0
	November 1, 2012 Valuation

Kevin Severson

Russell H. Balding

Glenn H. Fitzgerald

Mark S. ...
Governing Body

Attest: 8:30, 2012

Sammy Kapat
County Clerk

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 71,466
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 71,466

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 252,542
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	85,060
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	85,060
8. Total Estimated Valuation July, 1, 2012	12,969,987
9. Total Valuation less Valuation Adjustment (8 minus 7)	12,884,927
10. Factor for Increase (7 divided by 9)	0.00660
11. Amount of Increase (10 times 3)	+ \$ 472
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 71,938
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	71,938

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	71,466	5,906	108	695	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,466	5,906	108	695	0

County Treas MVT Estimate

5,906

County Treas RVT Estimate

108

County Treas 16/20 M Vehicle Tax Estimate

695

County Treas Slider Estimate

0

MVT Factor 0.08264

RVT Factor 0.00151

16/20M Factor 0.00972

Slider Factor 0.00000

2013

Reading Benefit Fire District #1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
GENERAL FUND	CAPITAL OUTLAY RES	-	50,615	66,718	19-3612c
Totals		0	50,615	66,718	
Adjustments*					
Adjusted Totals		0	50,615	66,718	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Capital Outlay Reserve			
Unencumbered Cash Balance Jan 1	34,034	11,531	3,646
Receipts:			
TRANSFER FROM GENERAL FUND		50,615	66,718
Interest on Idle Funds	614	1,500	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	614	52,115	68,718
Resources Available:	34,648	63,646	72,364
Expenditures:			
CAPITAL OUTLAY	23,117	60,000	60,974
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	23,117	60,000	60,974
Unencumbered Cash Balance Dec 31	11,531	3,646	11,390
2011/2012 Budget Authority Amount:	40,000	70,000	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Donations			
Unencumbered Cash Balance Jan 1	14,269	21,189	2,689
Receipts:			
POP MACHINE NET PROFIT	1,588	2,000	2,000
DONATION INCOME	5,754	30,000	30,000
RECYCLE	420		
Interest on Idle Funds	6		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,768	32,000	32,000
Resources Available:	22,037	53,189	34,689
Expenditures:			
SUPPLIES	243	500	500
TRAINING	605		
CAPITAL OUTLAY		50,000	30,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	848	50,500	30,500
Unencumbered Cash Balance Dec 31	21,189	2,689	4,189
2011/2012 Budget Authority Amount:	2,000	50,500	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Reading Benefit Fire District #1
Lyon County

will meet on August 28, 2012 at 7:45 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Reading Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	57,201	7.565	99,465	6.360	112,450	82,103	6.330
Debt Service							
Capital Outlay Reserve	23,117		60,000		60,974		
Donations	848		50,500		30,500		
	93,309						
Totals	81,166	7.565	209,965	6.360	203,924	82,103	6.330
Less: Transfers	0		50,615		66,718		
Net Expenditures	81,166		159,350		137,206		
Total Tax Levied	70,867		71,466		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	11,069,773		11,244,254		12,969,987		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	165,100
Total	0	0	165,100

*Tax rates are expressed in mills.

President

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Reading Benefit Fire District #1 District with respect to financing the 2013 annual budget for Reading Benefit Fire District #1, Lyon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Reading Benefit Fire District #1 district budget exceed the amount levied to finance the 2012 Reading Benefit Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Reading Benefit Fire District #1 provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Reading Benefit Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Reading Benefit Fire District #1 budget as defined above.

Adopted this 10 day of Aug, 2012 by the Reading Benefit Fire District #1 District Board, Lyon County, State of Kansas.

Reading Benefit Fire District #1 District Board


Chair/President


Member


Member

AFFIDAVIT OF PUBLICATION

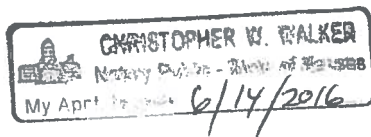
STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 16th day of August, 2012, with no subsequent publications being made.

Subscribed and sworn to by me this 17th day of August, 2012.



Notary Public

Printer Fee \$62.04 Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge

EXHIBIT A

