CERTIFICATE

2013

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of Reading Benefit Fire District #1

certify that: (I) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

7012 AUG 30 PM 12: 35

LLI			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Onl
Computation to Determine L		2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	31-301	6	112,450	82,103	6.00
Debt Service	10-113			5	
Capital Outlay Reserve		7	60,974		
Donations	- 1112	7	30,500		
Totals		xxxxxxxxxx	203,924	82,103	16.33
Budget Summary		8	Is a Resolution required?	Yes	
Neighborhood Revitalization	Rebate	4. 1502			
Resolution	J.				
2137		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Lyon County		11,279.8	7.3
POOL & ASSOCIATE	_	Osage County		1.694 6	79
《 14.14.14.14.14.14.14.14.14.14.14.14.14.1	_	0			
Address:	_	0	New Literature		
528 COMMERCIAL	_	0	total	12,974.	512
EMPORIA, KS 66801	_	Total Assessed	Valuation	0	
- 10	_		0	November 1, 201	2 Valuation
	_	Levin	Soversor		

Attest: 8:30, 2012

Governing Body

Reading Benefit Fire District #1 Lyon County

Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$_	71,466
2.	Debt Service Levy in 2012 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$ _	71,466
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	0		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 0			
	5b. Personal Property 2011 - 252,542 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2012:	85,060		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	85,060		
8.	Total Estimated Valuation July, 1,2012 12,969,987			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	12,884,927		
10.	Factor for Increase (7 divided by 9)	0.00660		
11.	Amount of Increase (10 times 3)	+	\$_	472
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	71,938
13.	Debt Service Levy in this 2013 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	71,938

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	L	0	0	0	0	0									
e	Slider														
ear 2013	16/20M Veh	969	0	0	0	969									0.00000
Allocation for Year 2013	RVT	108	0	0	0	108	5,906	108		695	0			0.00972	Slider Factor
	MVT	5,906	0	0	0	5,906				1	!		0.00151	16/20M Factor	
Tax Levy Amount in	2011 Budget	71,466	0	0	0	71,466	ıte	9		nicle Tax Estimate	ate	0.08264	RVT Factor		
2012	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate		County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

2013

Reading Benefit Fire District #1 Lyon County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
GENERAL FUND	CAPITAL OUTLAY RES	-	50,615	66,718	19-3612c
	-				
				·	
	Totals	0	50,615	66,718	
	Adjustments*				
	Adjusted Totals	0	50,615	66,718	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Reading Benefit Fire District #1 Lyon County

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amonnt	Amount Outstanding	Date	Date Due	Amoi 20	Amount Due 2012	Amo 20	Amount Due
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
						•				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal		Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012		2013
FIRE TRUCK	1/25/2012	72	3.49	165,100	165,100		30,974
Total					165,100	0	30.974

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	21,001	45,305	24,351
Receipts:			
Ad Valorem Tax	71,427	71,466	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,421	5,938	5,906
Recreational Vehicle Tax	101	109	108
16/20M Vehicle Tax	814	798	695
LAVTR			0
Slider			0
REIMBURSED EXPENSES	1,184		
DONATIONS INCOME	1,450		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	108	200	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,505	78,511	6,809
Resources Available:	102,506	123,816	
Expenditures:		,0	52,100
911 IMPLEMENTATION	I 14	2,000	2,000
UTILITIES	3,456	5,000	
MAINTENANCE & REPAIRS	5,516	10,000	
TRAINING	629	2,000	
ACCOUNTING & LEGAL	1,955	2,000	
INSURANCE	12,400	7,000	
AUTOMOBILE EXPENSES			
	2,665	2,000	2,700
SUPPLIES	8,727	6,000	
OFFICE EXPENSES	1,972	250	
CAPITAL OUTLAY	19,166	10,000	
TELEPHONE	601	500	
MEDICAL		2,000	
TRANSFER TO CAPITAL OUTLAY RES		50,615	65,000
Neighborhood Revitalization Rebate			
Miscellaneous		100	
Does misc. exceed 10% Total Expenditures		100	
Total Expenditures	57 201	99,465	113.450
Unencumbered Cash Balance Dec 31	57,201		
	45,305		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		99,465	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	81,290
	Delinquent Comp Rate:	0.010	813
	Amount of	2012 Ad Valorem Tax	82,103
			, , , , , , , , , , , , , , , , , , , ,

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Outlay Reserve	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	34,034	11,531	3,646
Receipts:			
TRANSFER FROM GENERAL FUND		50,615	66,718
Interest on Idla Pourda		1.500	2.000
Interest on Idle Funds Miscellaneous	614	1,500	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	614	52,115	68,718
Resources Available:	34,648	63,646	72,364
Expenditures:			
CAPITAL OUTLAY	23,117	60,000	60,974
***	·		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	23,117	60,000	60,974
Unencumbered Cash Balance Dec 31	11,531	3,646	11,390
2011/2012 Budget Authority Amount:	40,000	70,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Donations	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	14,269	21,189	2,689
Receipts:			
POP MACHINE NET PROFIT	1,588	2,000	2,000
DONATION INCOME	5,754	30,000	30,000
RECYCLE	420		
Interest on Idle Funds	6		
Miscellaneous	- 0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,768	32,000	33,000
Resources Available:	22,037	53,189	32,000 34,689
Expenditures:	22,037	33,103	34,007
SUPPLIES	243	500	500
TRAINING	605	300	300
CAPITAL OUTLAY	005	50,000	30,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	848	50,500	30,500
Unencumbered Cash Balance Dec 31	21,189	2,689	4,189
2011/2012 Budget Authority Amount:	2,000	50,500	

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

The governing body of Reading Benefit Fire District #1

Lyon County
will meet on August 28, 2012 at 7:45 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Reading Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for 2	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate
General	57,201	7.565	99,465	6.360	112,450	82,103	6.330
Debt Service							
Capital Outlay Reserve	23,117		60,000		60,974		
Donations	848		50,500		30,500		
	93,309						
Totals	81,166	7.565	209,965	6.360	203,924	82,103	6.330
Less: Transfers	0		50,615		66,718		
Net Expenditures	81,166		159,350		137,206	•	
Total Tax Levied	70,867		71,466	-	XXXXXXXXXXXXXXX	x	
Assessed Valuation:	11,069,773		11,244,254		12,969,987		
Outstanding Indebtedne	•						
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other [0		0		0		
Lease Pur. Princ.	0		0		165,100		
Total	0		0		165,100		
*Tax rates are expresse	ed in mills						
rax rates are expressi	ou in minis.						

President

Page No. 8

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Reading Benefit Fire District #1 District with respect to financing the 2013 annual budget for Reading Benefit Fire District #1, Lyon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Reading Benefit Fire District #1 district budget exceed the amount levied to finance the 2012 Reading Benefit Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Reading Benefit Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Reading Benefit Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Reading Benefit Fire District #1 budget as defined above.

Adopted this ______ day of ______, 2012 by the Reading Benefit Fire District #1 District Board, Lyon County, State of Kansas.

Reading Benefit Fire Pistrict #1 District Board

, Chair/President

Member

, Member

Page No.

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(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 16th day of August, 2012, with no subsequent publications being made.

Subscribed and sworn to by me this 17th day of August, 2012.

CHARSTOPHER W. WALKER

Notary Public

Printer Fee \$62.04 Date Paid:

Examined and approved this ______day of _______20___

Signed by ______

District Judge

EXHIBIT A

