

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of
Red Bud lake Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-2765	6	53,851	2,539	4,987
Debt Service	10-113	7	42,478		
Non-Budgeted Funds		8			
Totals	xxxxxxxxxx		96,329	2,539	4,987
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					509,078
Resolution					Nov. 1, 2013 Total Assessed Valuation

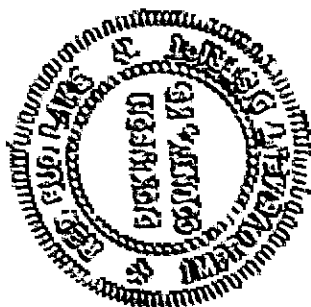
Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, KS 67410
Email:
gassman@pgh-cpa.com

Samuel Newell President
Lynnda Schuele Secretary
Janet E. Schmale Treasurer

Attest: August 29, 2012

Barbara M Jones
County Clerk

Governing Body



Red Bud lake Improvement District
Dickinson County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,539
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,539

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 3,526
5b. Personal Property 2011	- 6,174
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2012	509,078
9. Total Valuation less Valuation Adjustment (8 minus 7)	509,078
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,539
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,539

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Red Bud lake Improvement District
Dickinson County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,539	471	2	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,539	471	2	0

County Treas MVT Estimate 471 •

County Treas RVT Estimate 2 •

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.18551

RVT Factor 0.00079

16/20M Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**Red Bud Lake Improvement District
Dickinson County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2008A	10/13/2008	4.125	649,000	641,653	10/15	10/15	26,468	7,650	26,153	7,965
Series 2008B	10/13/2008	3.63	171,000	168,839	10/15	10/15	6,120	2,240	6,039	2,321
Total G.O.				810,492			32,588	9,890	32,192	10,286
Revenue Bonds:										
Total Revenue			0	0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				810,492			32,588	9,890	32,192	10,286

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2013

[illegible]

Proposed Budget
Year for 2013

Page No. 7

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Red Bud Lake Improvement District
Dickinson County

will meet on August 28, 2012 at 6:00 PM at Red Bud Lake Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Janet Lamar residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	43,337	4.999	37,500	5.000	53,851	2,539	4.988
Debt Service	42,478		42,478		42,478		
Non-Budgeted Funds	2,861						
Totals	88,676	4.999	79,978	5.000	96,329	2,539	4.988
Less: Transfers	0		0		0		
Net Expenditures	88,676		79,978		96,329		
Total Tax Levied	2,523		2,539		xxxxxxxxxxxxxxxx		
Assessed Valuation	504,709		507,797		509,078		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	820,000	820,000	810,492
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	820,000	820,000	810,492

*Tax rates are expressed in mills.

Janet Lamar
Secretary

AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Dave Bergmeier

being first duly sworn, deposes and says:

That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 16th August, 20 12 with subsequent publications being made on the following dates:

20 , 20

[Signature]

Printer's Fee \$ 32.71

Subscribed and sworn to before me this 17th day of

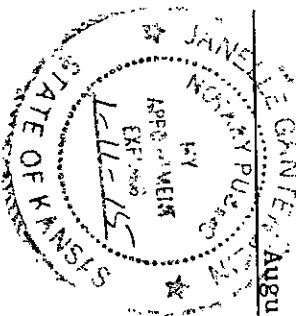
August, 20 12

Notary Public

My commission expires Jan. 11, 2015

Approved: _____

Judge: _____



(First Published in the Abilene Reflector Chronicle, Thursday, August 16, 2012)

NOTICE OF BUDGET HEARING

The Governing Body of RED BUD LAKE IMPROVEMENT DISTRICT, DICKINSON COUNTY will meet on August 28th, 2012, at 6:00 p.m. at RED BUD LAKE COMMUNITY CENTER for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Janet Lamm Residence and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.			
Prior Year	Current Yr. Est.	Proposed Budget Yr.	
Actual 2011	For 2012	for 2013	
FUND	Actual	Actual	Actual
General	Exp.	Exp.	Tax Rate
43,337.	4,999	37,100.	5,000
Debt			
Service	42,478	42,478	
Non-Budget			
Funds	2,861		
Totals	88,676	4,999	79,778
Net Exp.	88,676		5,000
Total Tax			96,329
Levied	2,523		2,539
Assessed			
Val	504,709	507,87	509,078
Outstanding Indebtedness			
Jan. 1 2010	820,000	820,000	810,492
G.O. Bds 820,000			810,492
Total	820,000		820,000

JANET LAM

Secy