CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of Rooks County Health Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			7	2013 Adopted Budge	et .
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's
Computation to Determin	an I imit for 2012		Tot Expellultures	Ad valorem tax	Use Only
Allocation MVT. RVT,1	6/20M Vahiala Ta	2			
Schedule of Transfers	O/20101 Vehicle 1a	3 4	4		
Statement of Indebt. & L	eace/Purchase	5	4		
Fund	K.S.A.				
General	80-2501	6	11 691 146	250.446	
Debt Service	10-113		11,681,145	258,446	2.891
Employee Benefit	12-16,102		244,936	235,064	2,629
Totals		xxxxxxxx	11,926,081	493,510	5,520
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use On
Neighborhood Revitaliza	tion Rehate				89.406,935
Resolution Assisted by:					Nov. 1, 2013 Total Assessed Valuation
Address:			20		
Email:	_	Sh	ifa Hack	meister	/
Attest: Aug 22	2012				
Attest: Ung 22 County Clerk	mutt		Gove	rning Body	

Rooks County Health Center Rooks County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amou	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	2013	13
Debt	Issue	%	Penss	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2006A Hospital	8/31/2006	06.9	16,945,000	7,675,000	2/15, 8/15	8/15	529,575	0	529,575	0
Series 2011 Hospital Refunding	1102/91/9	1.15 - 5.35	9,545,000	9,545,000	2/15, 8/15	8/15	371,080	260,000	364,640	565,000
Total Revenue				17,220,000			900,655	\$60,000	894,215	565,000
Other:										
		i.								
Total Other				0			0	0	0	0
Total				17,220,000			900,655	260,000	894,215	\$65,000
								*		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

>	4,330	0Cm	COW, C-2	LOCAL		
-	4 350		35 95	Total		
	Name of the last					
		7				
	4,358	4,358	25,063	0.00	09	11/30/2007
2013	2012	Jan 1,2012	(Beginning Principal)	%	(Months)	Date
Duc	Due		Financed	Rate	Contract	Contract
Payments	Payments	Principal	Amount	Interest	oę	
			Total		Term	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rooks County Health Center Rooks County

Computation to Determine Limit for 2013

1	. Total Tax Levy Amount in 2012 Budget		_	Amount of Levy
2	. Debt Service Levy in 2012 Budget	+	+ \$.	404,24
3		-	· \$.	(
			S .	404,247
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 607,00	55		
5.	and the sound a topic (y 101 2012;			
	5a. Personal Property 2012 + 2,979,495			
	5b. Personal Property 2011 2,655,116			
	5c. Increase in Personal Property (5a minus 5h)			
	24,57	9		
6.	Valuation of Property that has Changed in Use during 2012: (Use Only if > 0)			
	21,38	<u>s</u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
	952,82	9		
8.	Total Estimated Valuation July, 1,2012 89,976,369			
	89,976,369			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 89.023 54			
	89,023,54	<u>)</u>		
10.	Factor for Increase (7 divided by 9)			
	0.01076	<u>)</u>		
11.	Amount of Increase (10 times 3)			
	to tilles sy	+	s _	4,327
12.	Maximum Tax Lavy excluding daks and a second			
	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	408,574
13	Debt Service Levy in this 2013 Budget			
	Best Service Levy in this 2013 Budget			0
14	Maximum lavy including daka and the same and			
4:11	Maximum levy, including debt service, without a Resolution (12 plus 13)			408,574
			-	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rooks County Health Center Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	All	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Vch
General	254,801	14,729	351	1,750
Debt Service	0	0	0	0
Employee Benefit	149,446	8,639	206	1,027
	0	0	0	0
Total	404,247	23,368	557	2,777

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

2,777

RVT Factor 0.00138 16/20M Factor 0.00687

0.05781

MVT Factor

Adopted Budget General	Prior Year Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2012	
Receipts:	3,812,720	4,065,64	4,000,0
Ad Valorem Tax			
Delinquent Tax	252,912	254,80	1 0000000000000000000000000000000000000
Motor Vehicle Tax			
			14,7
Recreational Vehicle Tax			3:
16/20M Vehicle Tax			1,79
LAVTR		1	<u></u>
In Lieu of Taxes			
Net Patient Service Revenue	9,187,922	10,427,78	5 7016.63
Other Operating Revenue	295,344		
Investment Income	45,881		
Contributions			
	141,560	64,73	0 64,730
		**************************************	†
			
			
nterest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Fote I Descripts			
Total Receipts	9,923,619	11,061,372	7,422,69
Resources Available:	13,736,339	15,127,015	11,422,699
expenditures:			
Salaries and Wages	4,024,827	4,456,646	4,634,912
Employee Benefits	834,893	1,072,688	
Supplies & Other Expenses	3,649,250	4,139,445	
nterest Expense	1,161,726	898,236	
Capital Expenditures	1,101,720		
		560,000	565,000
eighborhood Revitalization Rebate			
iscellaneous			
eighborhood Revitalization Rebate iscellaneous oes misc exceed 10% Total Expenditures	0.000		
iscellaneous Des misc exceed 10% Total Expenditures Detal Expenditures	9,670,696	11,127,015	11,681,145
bes misc exceed 10% Total Expenditures otal Expenditures nencumbered Cash Balance Dec 31	4,065,643	4,000,000	XXXXXXXXXXXXXXXXXX
iscellaneous Des misc exceed 10% Total Expenditures Detal Expenditures	4,065,643 9,032,241	4,000,000 10,032,878	11,681,145 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
bes misc exceed 10% Total Expenditures otal Expenditures nencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	4,065,643 9,032,241 Non-A	4,000,000 10,032,878 Appropriated Balance	XXXXXXXXXXXXXXXXX
bes misc exceed 10% Total Expenditures otal Expenditures nencumbered Cash Balance Dec 31	4,065,643 9,032,241 Non-A	4,000,000 10,032,878 Appropriated Balance	KKKKKKKKKKKKKKK KKKKKKKKKKKKKKKKKKKKK
bes misc exceed 10% Total Expenditures otal Expenditures nencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	4,065,643 9,032,241 Non-A	4,000,000 10,032,878 Appropriated Balance c/Non-Appr Balance	0XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
bes misc. exceed 10% Total Expenditures otal Expenditures nencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: See Tab A See Tab C	4,065,643 9,032,241 Non-A	4,000,000 10,032,878 Appropriated Balance	KKKKKKKKKKKKKKK KKKKKKKKKKKKKKKKK

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	Ü		0
Receipts			
Ad Valorem Tax	160,000	149.44	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tex		9,14	8.639
Recreational Vehicle Tax		221	
16/20M Vehicle Tax		1,18	601
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts	 		
Tetal Receipts	160,000	160,000	
Researces Available:	160,900	160,000	
Expenditures	140,000	100,000	9,872
Employee Benefits	160,000	160,000	244,936
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Fotal Expenditures	160,000	160,000	244,936
Unencumbered Cash Balance Dec 31	0		ADDODOVANANADODODO
2011/2012 Budget Authority Amount		160,000	KKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKK
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	244,936
	NO. 4	Tax Required	235,064
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	235,064

Adopted Budget

	Prior Year	Current Year	Proposed Budget
	O Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I			
Receipts			
Ad Valorem Tax		1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		 	
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous		1	
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0		1
Expenditures			
Neighborhood Revitalization Rebate			
Viscellaneous	 		
Does misc. exceed 10% Total Expenditures			
Total Expenditures		0	
Inoncumbered Cash Balance Dec 31	- 0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	AAAAAAAAAAAAAAAAA
		ture/Non-Appr Balance	0
	Total Disposit,	Tax Required	0
	Delinquent Comp Rate:	0.0%	

2013

The governing body of

Rooks County Health Center

Rooks County

will meet on August 13, 2012 at 6:00 PM at Rooks County Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Rooks Co Health Ctr, 1210 N Washington, Plainville, KS 67663 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estin	mate for 2012	Proposed	Budget Year for	2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	9,670,696	3.448	11,127,015	3.323		258,446	
Debt Service					71,001,143	230,440	2.872
Employee Benefit	160,000	2.037	160,000	1.949	244,936	235,064	2.613
Totals	4.0						
	9,830,696	5.485	11,287,015	5.272	11,926,081	493,510	5.485
Less: Transfers	0		0		n	***************************************	3.403
Net Expenditures	9,830,696	ľ	11,287,015	ł	11,926,081		
Total Tax Levied	397,904	ľ	404.247	ŀ			
Assessed Valuation	72,536,680	į	76,678,031	ŀ	89,976,369	(
Outstanding Indebtedne	•ss,			_			
Jan 1,	2010		2011		2012		

2010
0
17,523,700
0
126,067
17,649,767

-	2011	
Ĺ	0	
L	16,945,000	
	0	٦
	23,096	
\mathbb{L}	16,968,096	7

	2012	
	0	
	17,220,000	
	0	
	4,358	
	17,224,358	
_		-

Michael	Sinclair	
CF	:0	_

Page No.

^{*}Tax rates are expressed in mills.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Employee Benefit			
ГОТАL	0	0.000	0

2012 July 1 Valuation: 89,976,369

Valuation Factor: 89,976.369

Neighborhood Revitalization Subj to Rebate: 1,756,069

Neighborhood Revitalization factor: 1756.069

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 08 | 3 | 2-1

District with respect to financing the 2013 annual budget for Rooks County Health Center, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rooks County Health Center district budget exceed the amount levied to finance the 2012 Rooks County Health Center except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rooks County Health Center provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rooks County Health Center that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Rooks County Health Center budget as defined above.

Adopted this 13th day of August, 2012 by the Rooks County Health Center District Board, Rooks County, Kansas.

Rooks County Health Center District Board

, Chair/President

Member

Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: 88:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in come of Kansas, and published in and of general circulation in Rooks

general paid circulation on a weekly basis in Flooks at said newspaper is not a trade, religious or fratemal

weekly published at least weekly 50 times a year; and ie post office of Stockton, Kansas, in said County as

ice is a true copy thereof and was published in the
of said newspaper
Rtion thereof being made as atamasid and

		8 800
ugust	•	20 12.
A STATE OF THE STA		

stion being made on the following dates:

I	•	20		20
ı	•	20	•	20
ı				

to before me this Miday of August 2012

Glerit of the District Gourt/Notary Public

DEBRAK. DIX NOTARY PUBLIC STATE OF KANSAS

Additional Copies:

(First Published in the August 2, 2012 issue of the Plainville Times)

NOTICE OF BUDGET HEARING

The governing body of Rooks County Health Center

Rooks County

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" E &	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate
General	9,670,696	3,448	11,127,015	3,323			Tax Rate*
Debt Service		A part fact	11,127,013	3.323	11,681,145	258,446	2.87
Employee Benefit	160,000	2.037	160,000	1.040			
			100,000	1.949	244,936	235,064	2.61
l'otals	9,830,696	5.485	11,287,015	1,11			
ess: Transfers	0(0,000	3.463	11,267,013	5.272	11,926,081	493,510	5.485
Vet Expenditures	9,830,696	- 1	11,007,015		0		
Total Tax Levied	397,904	+	11,287,015		11,926,081		
ssessed Valuation	72,536,680	H	404,247 76,678,031	₽	89,976,369		

Outstanding Indebtedness,

Jan 1. 2010 G.O. Bonds Revenue Bonda 17,523,700 Other Lease Pur. Princ. 126,067 Total

17,649,767

16,945,000 23,096

17,220,000 0 4.358

*Tax rates are expressed in mills

Michael Sinclair

NOTICE OF BUDGET HEARING

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	Prior Year Actual 2011		Current Year Esti	mate for 2012	T		
FUND	Towns Pe	Actual		Actual	Budget Authority	Budget Year for	
General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	*Amount of 2012	Estimate
Debt Service	9,670,696	3.448	11,127,015	3.323		Ad Valorem Tax	Tax Rate
imployee Benefit		N 0			11,681,145	258,446	2.8
- Applyce Belletin	160,000	2.037	160,000	1.949	244,936	235,064	
						23,004	2.6
otals	9,830,696	5.485	11.000				· .
ss: Transfers	0	3.403	11,287,015	5.272	11,926,081	493,510	
et Expenditures	9,830,696	-	0	T	0	473,310	5.48
tal Tax Levied	397,904	<u> </u>	11,287,015	· E	11,926,081		
sessed Valuation	72,536,680	-	404,247 76,678,031	<u> </u>	XXXXXXXXXXXXX		

Outstanding Indebtedness, Jan 1, 2010 G.O. Bonds Revenue Bonds 17,523,700 Other 0 Lease Pur. Princ. 126,067 Total 17,649,767

16,945,000 0 23,096 16,968,096

17,220,000 4,358

*Tax rates are expressed in milk.

Michael Sinclair CEO