

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Rooks County Health Center

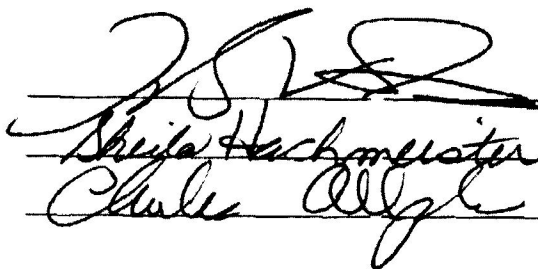
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Allocation MVT, RVT, 16/20M Vehicle Ta					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	80-2501	6	11,681,145	258,446	2.991
Debt Service	10-113				
Employee Benefit	12-16.102		244,936	235,064	2.629
Totals	xxxxxxxxx		11,926,081	493,510	5.520
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					89,406,935
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:



Attest: Aug 22, 2012
Celara Strutt
County Clerk

Governing Body

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2006A Hospital	8/31/2006	6.90	16,945,000	7,675,000	2/15, 8/15	8/15	529,575	0	529,575	0
Series 2011 Hospital Refunding	6/16/2011	1.15 - 5.35	9,545,000	9,545,000	2/15, 8/15	8/15	371,080	560,000	364,640	565,000
Total Revenue				17,220,000			900,655	560,000	894,215	565,000
Other:										
Total Other				0			0	0	0	0
Total				17,220,000			900,655	560,000	894,215	565,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Electrical Line Extension	11/30/2007	60	0.00	25,063	4,358	4,358	0
			Total	25,063	4,358	4,358	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 404,247
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 404,247
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 607,065	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 2,979,495	
5b. Personal Property 2011	- 2,655,116	
5c. Increase in Personal Property (5a minus 5b)	+ 324,379	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	21,385	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	952,829	
8. Total Estimated Valuation July, 1, 2012	89,976,369	
9. Total Valuation less Valuation Adjustment (8 minus 7)	89,023,540	
10. Factor for Increase (7 divided by 9)	0.01070	
11. Amount of Increase (10 times 3)		+ \$ 4,327
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 408,574
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		408,574

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rooks County Health Center
Rooks County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	254,801	14,729	351	1,750
Debt Service	0	0	0	0
Employee Benefit	149,446	8,639	206	1,027
	0	0	0	0
Total	404,247	23,368	557	2,777

County Treas MVT Estimate 23,368

County Treas RVT Estimate 557

County Treas 16/20 M Vehicle Tax Estimate 2,777

MVT Factor 0.05781

RVT Factor 0.00138

16/20M Factor 0.00687

2013

[illegible]

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	160,000	149,446	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		9,143	8,639
Recreational Vehicle Tax		228	206
16/20M Vehicle Tax		1,183	1,027
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	160,000	160,000	9,872
Resources Available:	160,000	160,000	9,872
Expenditures			
Employee Benefits	160,000	160,000	244,936
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	160,000	160,000	244,936
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	160,000	160,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			244,936
Tax Required			235,064
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			235,064

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Rooks County Health Center
Rooks County

will meet on August 13, 2012 at 6:00 PM at Rooks County Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Rooks Co Health Ctr, 1210 N Washington, Plainville, KS 67663 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	9,670,696	3.448	11,127,015	3.323	11,681,145	258,446	2.872
Debt Service							
Employee Benefit	160,000	2.037	160,000	1.949	244,936	235,064	2.613
Totals	9,830,696	5.485	11,287,015	5.272	11,926,081	493,510	5.485
Less: Transfers	0		0		0		
Net Expenditures	9,830,696		11,287,015		11,926,081		
Total Tax Levied	397,904		404,247		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,536,680		76,678,031		89,976,369		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	17,523,700	16,945,000	17,220,000
Other	0	0	0
Lease Pur. Princ.	126,067	23,096	4,358
Total	17,649,767	16,968,096	17,224,358

*Tax rates are expressed in mills.

Michael Sinclair
CEO

Page No.

2013

Rooks County Health Center

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Employee Benefit			
TOTAL	0	0.000	0

2012 July 1 Valuation: 89,976,369

Valuation Factor: 89,976.369

Neighborhood Revitalization Subj to Rebate: 1,756,069

Neighborhood Revitalization factor: 1756.069

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 081312-1

District with respect to financing the 2013 annual budget for Rooks County Health Center, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rooks County Health Center district budget exceed the amount levied to finance the 2012 Rooks County Health Center except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

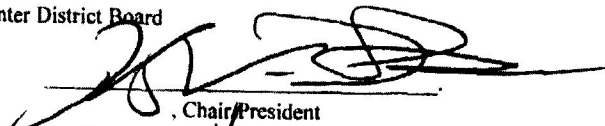
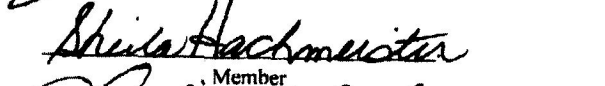
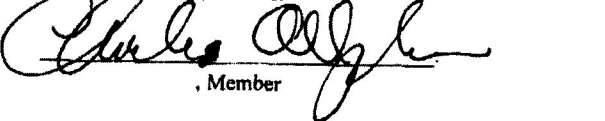
Whereas, Rooks County Health Center provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rooks County Health Center that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Rooks County Health Center budget as defined above.

Adopted this 13th day of August, 2012 by the Rooks County Health Center District Board, Rooks County, Kansas.

Rooks County Health Center District Board


Chair/President

Member

Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks general paid circulation on a weekly basis in Rooks at said newspaper is not a trade, religious or fraternal

weekly published at least weekly 50 times a year; and is post office of Stockton, Kansas, in said County as

ice is a true copy thereof and was published in the

of said newspaper one consecutive ation thereof being made as aforesaid on the 2nd

August, 20 12.

ation being made on the following dates:

____, 20____, 20____

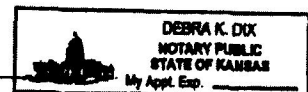
____, 20____, 20____

____, 20____, 20____

Robert L. Hamilton

to before me this 2nd day of August, 20 12

Debra K. Dix
Clerk of the District Court/Notary Public



11-5-13

93.75

Additional Copies: \$ _____

(First Published in the August 2, 2012 issue of the Plainville Times) t1

NOTICE OF BUDGET HEARING

The governing body of
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Rooks County

will meet on August 13, 2012 at 6:00 PM at Rooks County Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Administration Office, Rooks Co Health Ctr, 1210 N Washington, Plainville, KS 67663 and will be available at this hearing.

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	2010
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Revenue Bonds	0
Other	126,067
Lease Pur. Princ.	17,649,767
Total	

	2011
Jan 1,	0
G.O. Bonds	16,945,000
Revenue Bonds	0
Other	23,096
Lease Pur. Princ.	16,968,096
Total	

	2012
Jan 1,	0
G.O. Bonds	17,220,000
Revenue Bonds	0
Other	4,358
Lease Pur. Princ.	17,224,358
Total	

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Michael Sinclair
CEO

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