

CERTIFICATE

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Rose Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	16,159	5,326	914
Debt Service	10-113				
Totals		xxxxxxx	16,159	5,326	914
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address: _____

Email: _____

Attest: _____, 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 5,206
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,206

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 98,309	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 280,872	
5b. Personal Property 2011	- 257,548	
5c. Increase in Personal Property (5a minus 5b)	+ 23,324	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	9,235	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	130,868	
8. Total Estimated Valuation July, 1, 2012	5,822,299	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,691,431	
10. Factor for Increase (7 divided by 9)	0.02299	
11. Amount of Increase (10 times 3)		+ \$ 120
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 5,326
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		5,326

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,206	745	18	87
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,206	745	18	87

County Treas MVT Estimate

745

County Treas RVT Estimate

18

County Treas 16/20 M Vehicle Tax Estimate

87

MVT Factor 0.14310

RVT Factor 0.00346

16/20M Factor 0.01671

2013

Rose Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total				0	0	0	0

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2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,509	17,121	8,183
Receipts:			
Ad Valorem Tax	5,156	5,206	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	742	706	745
Recreational Vehicle Tax	20	18	18
16/20M Vehicle Tax	64	92	87
LAVTR			0
In Lieu of Taxes			
Sale of Lots	200	100	100
Grave Openings	1,740	1,500	1,500
Neighborhood Revitalization	-194		
Interest on Idle Funds	168	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,901	7,822	2,650
Resources Available:	24,410	24,943	10,833
Expenditures:			
Contractual	5,250	7,580	8,000
Rock		1,000	1,000
Insurance/publishing cost	299	500	500
Capital Outlay		5,000	4,659
Grave openings	1,740	2,680	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,289	16,760	16,159
Unencumbered Cash Balance Dec 31	17,121	8,183	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,080	16,760	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		16,159
	Tax Required		5,326
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			5,326

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Rose Hill Cemetery
Marshall County

will meet on August 13, 2012 at 6:30 PM at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,289	0.934	16,760	0.913	16,159	5,326	0.915
Debt Service							
Totals	7,289	0.934	16,760	0.913	16,159	5,326	0.915
Less: Transfers	0		0		0		
Net Expenditures	7,289		16,760		16,159		
Total Tax Levied	5,165		5,206		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,529,582		5,702,896		5,822,299		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jane Buessing
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:
Howard Kessinger

being first duly sworn, deposes and says: That
he is (Publisher) of THE MARYSVILLE
ADVOCATE, a weekly newspaper printed in the
State of Kansas, and published in and of general cir-
culation in Marshall County, Kansas, with a general
paid circulation on a yearly basis in Marshall Coun-
ty, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is a weekly published at least week-
ly 50 times a year; has been so published continu-
ously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Marysville in said County as sec-
ond class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks, the first
publication thereof being made as aforesaid on the
26th day of July, 2012,
with subsequent publications being made on the fol-
lowing date:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Howard Kessinger

Subscribed and sworn to before me this 26th
day of July, 2012.
My commission expires: 7-20-2014

Janice L. Smith

Notary Public

Printer's fee \$ 45.50 7 inches
Additional copies \$ 6.50 per inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

ROSE HILL BUDGET HEARING

(First published in the Marysville Advocate, official county paper,
on Thursday, July 26, 2012.)

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ing objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at Axtell City Office and will be available
at this hearing.

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Totals	7,289	0.934	16,760	0.913	16,159	5,326	0.915
Less: Transfers	0		0		0		
Net Expenditures	7,289		16,760		16,159		
Total Tax Levied	5,165		5,206		5,622,299		
Assessed Valuation	5,329,582		5,702,896				

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jane Bussing
Treasurer

30-1

