

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Drainage District

AUG 24 2012

SHAWNEE COUNTY CLERK certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-407	69,245	21,038	2.988 ✓
Debt Service	10-113			
Totals	XXXXXXXXXX	69,245	21,038	2.988 ✓
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7,040,757 ✓ 7,043,564		
Resolution				
		Nov. 1, 2013 Total Assessed Valuation		

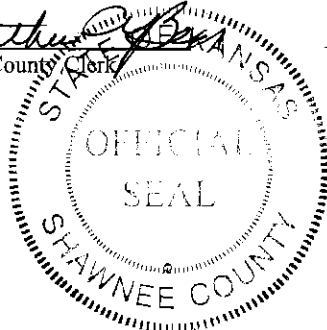
Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th Street Room 107
Topeka, KS 66603
Email:

[Handwritten signatures of James L. Brown and Rudy H. G.]

Attest: Nov 6, 2012

[Handwritten signature of Cynthia R. Brown]
County Clerk



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>20,927</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>20,927</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>40,755</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>179,565</u>	
5b. Personal Property 2011	-	<u>230,883</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>-3,505</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>37,250</u>	
8. Total Estimated Valuation July, 1, 2012		<u>7,045,833</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,008,583</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00531</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>111</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>21,038</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>21,038</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rossville Drainage District
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	20,927	3,734	45	25
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,927	3,734	45	25

County Treas MVT Estimate 3,734

County Treas RVT Estimate 45

County Treas 16/20 M Vehicle Tax Estimate 25

MVT Factor 0.17843

RVT Factor 0.00215

16/20M Factor 0.00119

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total							

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2013

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NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 23, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Rossville Drainage District
Shawnee County

will meet on August 6th, 2012 at 8:00 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	49,514	3.037	52,860	2.987	69,245	21,038	2.986
Debt Service							
Totals	49,514	3.037	52,860	2.987	69,245	21,038	2.986
Less: Transfers	0		0		0		
Net Expenditures	49,514		52,860		69,245		
Total Tax Levied	21,068		20,927		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,937,595		7,006,461		7,045,833		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]

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