

CERTIFICATE

State of Kansas
County
2013

To the Clerk of Rush County, KS, State of Kansas

We, the undersigned, officers of

Rush County, KS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Allocation Veh Taxes, Slider & Neigh Revital					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.	Page No.			
General	79-1946	7	2,433,362	2,003,438	42.405
Debt Service	10-113	8	556,840	190,482	4.032
Road & Bridge	79-1946	9	2,020,000	1,586,632	33.583
Special Bridge	68-1135	9	300,000	138,003	2.921
Health	65-204	10	155,613	73,922	1.565
Noxious Weed	2-1318	11	394,622	253,412	5.364
Appraiser's Cost	19-436	11	118,346	111,938	2.329
Hospital Maintenance	19-4606	12	150,000	141,152	2.988
Mental Health	19-4011	12	26,026	25,345	.537
Mental Retardation	19-4011	13	10,750	8,754	.185
Special Parks and Recreation		14	28		
Special Alcohol		14	6,282		
Noxious Weed Capital Outlay		15	41,457		
Solid Waste		15	90,000		
Wireless 911		16	0		
Emergency 911		16	0		
Hospital Revenue Bond		17	30,000		
New Generation E-911		17	50,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		xxxxx	6,383,326	4,533,079	95.949
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	Yes	47,245,754
			County Clerk's Use Only		
			Nov 1, 2012 Total Assessed Valuation		

Assisted by:

**ADAMS, BROWN, BERAN &
BALL, CHTD.**

Address:

PO BOX 130

LACROSSE, KS 67548

Attest: August 20 2012

Barbara Matal
County Clerk

Governing Body

Rush County, KS

CERTIFICATE (2)

		2013 Proposed Budget				
Other County		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District #1 General	19-3601	20	18,500	17,283	2,951,310	5.856
Fire District #2 General	19-3601	21	9,000	8,147	1,664,343	4.895
Fire District #3 General	19-3601	22	16,500	14,620	4,596,976	3.180
Fire District #4 General	19-3601	23	49,215	46,777	8,360,514	5.595
Fire District #5 General	19-3601	24	24,000	22,484	3,997,469	5.625
Fire District #6 General	19-3601	25	16,420	14,708	1,481,733	9.926
Fire District #7 General	19-3601	26	22,000	19,882	3,652,973	5.443
Fire District #8 General	19-3601	27	37,500	36,208	18,908,514	1.915
Fire District #1 Special	19-3612c	28				
Fire District #2 Special	19-3612c	28				
Fire District #3 Special	19-3612c	28				
Fire District #4 Special	19-3612c	28				
Fire District #5 Special	19-3612c	28				
Fire District #6 Special	19-3612c	29				
Fire District #7 Special	19-3612c	29				
Fire District #8 Special	19-3612c	29				
TOTALS		xxxxx	193,135	180,109		0.000

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 3,993,931
2. Debt Service Levy in 2012 Budget	- \$ 232,616
3. Tax Levy Excluding Debt Service	\$ 3,761,315

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 162,848	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 2,655,293	
5b. Personal Property 2011	- 3,161,406	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	48,598	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	211,446	
8. Total Estimated Valuation July 1, 2012	47,233,199	
9. Total Valuation less Valuation Adjustment (8 minus 7)	47,021,753	
10. Factor for Increase (7 divided by 9)	0.00450	
11. Amount of Increase (10 times 3)		+ \$ 16,914
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 3,778,229
13. Debt Service Levy in this 2013 Budget		190,482
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,968,711

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 14,045
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,045

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 7,344	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 73,634	
5b. Personal Property 2011	- 76,602	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	7,306	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	14,650	
8. Total Estimated Valuation July 1, 2012	2,951,310	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,936,660	
10. Factor for Increase (7 divided by 9)	0.00499	
11. Amount of Increase (10 times 3)		+ \$ 70
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 14,115
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		14,115

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Fire District #2

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>8,118</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,118</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>21,380</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>64,296</u>	
5b. Personal Property 2011	- <u>66,139</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>4,568</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>25,948</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,667,134</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,641,186</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01581</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>128</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>8,246</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,246</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #3

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 15,218
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 15,218

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 22,868	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 236,290	
5b. Personal Property 2011	- 272,849	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	2,985	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	25,853	
8. Total Estimated Valuation July 1, 2012	4,592,978	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,567,125	
10. Factor for Increase (7 divided by 9)	0.00566	
11. Amount of Increase (10 times 3)		+ \$ 86
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 15,304
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		15,304

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #4

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 39,284
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 39,284

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 37,042
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 330,479
5b. Personal Property 2011	- 346,403
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	7,659
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	44,701
8. Total Estimated Valuation July 1, 2012	8,366,259
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,321,558
10. Factor for Increase (7 divided by 9)	0.00537
11. Amount of Increase (10 times 3)	+ \$ 211
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 39,495
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	39,495

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #5

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>17,482</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,482</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>63,322</u>
5b. Personal Property 2011	- <u>106,235</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>6,889</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6,889</u>
8. Total Estimated Valuation July 1, 2012	<u>3,993,424</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,986,535</u>
10. Factor for Increase (7 divided by 9)	<u>0.00173</u>
11. Amount of Increase (10 times 3)	+ \$ <u>30</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>17,512</u>
13. Debt Service Levy in this 2013 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,512</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #6

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>15,131</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>15,131</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>11,490</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>41,034</u>	
5b. Personal Property 2011	- <u>40,734</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>300</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>470</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>12,260</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,478,805</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,466,545</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00836</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>126</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>15,257</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>15,257</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #7

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 20,243
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 20,243

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 10,881	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 88,026	
5b. Personal Property 2011	- 83,278	
5c. Increase in Personal Property (5a minus 5b)	+ 4,748	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	6,761	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	22,390	
8. Total Estimated Valuation July 1, 2012	3,644,222	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,621,832	
10. Factor for Increase (7 divided by 9)	0.00618	
11. Amount of Increase (10 times 3)		+ \$ 125
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 20,368
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		20,368

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #8

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 28,574
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 28,574

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 51,843
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 1,730,379
5b. Personal Property 2011	- 2,140,076
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	6,616
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	58,459
8. Total Estimated Valuation July 1, 2012	18,913,891
9. Total Valuation less Valuation Adjustment (8 minus 7)	18,855,432
10. Factor for Increase (7 divided by 9)	0.00310
11. Amount of Increase (10 times 3)	+ \$ 89
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 28,663
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	28,663

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2012 Budgeted Funds	Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,754,406	129,157	2,181	18,635	0
Debt Service	232,616	17,125	289	2,471	0
Road & Bridge	1,386,880	102,100	1,723	14,731	0
Special Bridge	134,298	9,887	167	1,426	0
Health	72,391	5,329	90	769	0
Noxious Weed	150,652	11,091	187	1,600	0
Appraiser's Cost	93,407	6,876	116	992	0
Hospital Maintenance	134,727	9,918	167	1,431	0
Mental Health	25,239	1,858	31	268	0
Mental Retardation	9,315	686	12	99	0
TOTAL	3,993,931	294,027	4,963	42,422	0

County Treas Motor Vehicle Estimate 294,027County Treasurers Recreational Vehicle Estimate 4,963County Treasurers 16/20M Vehicle Estimate 42,422County Treasurers Slider Estimate 0Motor Vehicle Factor 0.07362Recreational Vehicle Factor 0.0012416/20M Vehicle Factor 0.01062Slider Factor 0.00000

Rush County, KS

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvements	0	110,000	110,000	K.S.A. 19-120
General	Equipment Reserve	120,000	125,000	125,000	K.S.A. 19-119
Road and Bridge	Special Machinery	55,000	50,000	150,000	K.S.A. 68-141g
Road and Bridge	Capital Improvements	0	25,000	0	K.S. A. 19-120
Noxious Weed	Noxious Weed Capital Outlay	0	0	0	K.S.A. 19-1318q
Total for County		175,000	310,000	385,000	
Fire District #1	Fire District #1 Special	1,000	0	0	K.S.A. 19-3621c
Fire District #2	Fire District #2 Special	140	0	0	K.S.A. 19-3621c
Fire District #3	Fire District #3 Special	7,000	0	0	K.S.A. 19-3621c
Fire District #4	Fire District #4 Special	0	0	0	K.S.A. 19-3621c
Fire District #5	Fire District #5 Special	462	0	3,000	K.S.A. 19-3621c
Fire District #6	Fire District #6 Special	28	0	0	K.S.A. 19-3621c
Fire District #7	Fire District #7 Special	11,000	0	0	K.S.A. 19-3621c
Fire District #8	Fire District #8 Special	11,000	0	0	K.S.A. 19-3621c
Total for Fire Districts		30,630	0	3,000	
	Total	205,630	310,000	388,000	
	Adjustments*				
	Adjusted Totals	205,630	310,000	388,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005	5/1/05	5/1/27	2.9-4.75	2,075,000	1,915,000	6/1	12/1	6,800	85,000	3,400	85,000
Series 2009A	4/20/09	12/1/34	1.75-5.25	2,000,000	1,990,000	6/1	12/1	93,126	50,000	91,000	55,000
Series 2009B	10/28/09	12/1/22	3.0-4.125	955,000	955,000	6/1	12/1	36,838	45,000	35,488	50,000
Series 2009C	10/28/09	12/1/34	6.39	2,055,000	2,055,000	6/1	12/1	131,314	0	131,314	0
Series 2012A	4/5/12	12/1/26	1.875-2.5	1,135,000	0	6/1	12/1	16,340	0	24,926	20,000
Series 2012B	4/5/12	12/1/20	1.0-2.875	790,000	0	6/1	12/1	10,333	5,000	15,712	15,000
Total G.O. Bonds					6,915,000			294,751	185,000	301,840	225,000
Revenue Bonds:											
Series 2008A	6/26/08	6/26/18	0.00	300,000	210,000	6/26	6/26	0	30,000	0	30,000
Total Revenue Bonds					210,000			0	30,000	0	30,000
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					7,125,000			294,751	215,000	301,840	255,000

Fire District #1 through #8

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Rush County, KS

State of Kansas
County
2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Road & Bridge Fund							
Caterpillar 140H Motorgrader	07/06/09	60	3.95%	88,000	54,991	19,795	19,795
JCB Model 4CS Backhoe Loader	07/20/10	60	3.45%	83,359	67,830	18,437	18,437
Caterpillar 320DL Excavator	12/31/11	36	3.20%	138,317	138,317	47,565	47,565
Total Road & Bridge Fund					261,138	85,797	85,797
Courthouse General							
2008 GMC 3500 & (2) 2004 F-250	08/04/08	48	4.38%	47,986	12,775	13,337	0
Total Courthouse General					12,775	13,337	0
Solid Waste							
JCB 456ZX Wheel Loader	09/15/09	60	4.00%	64,750	37,301	14,353	14,353
Total Solid Waste					37,301	14,353	14,353
Totals					311,214	113,487	100,150

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1 through #8

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire District #6							
1987 IHC 4 x 4							
American Eagle Pumper	06/02/06	84	5.99%	30,600	7,201	5,498	2,539
Fire District #4							
Steel Building	05/12/08	117	5.25%	80,000	57,216	10,334	10,334
Fire District #3							
Honda MR Pump and Tank	10/26/09	36	3.95%	5,000	3,433	1,819	1,819
Fire District #2							
40 x 40 Steel Building	07/25/11	120	5.50%	10,025	10,025	1,300	1,300
Fire District #8							
2006 Fire Truck	04/03/09	60	4.45%	48,100	20,112	10,886	10,557
Totals					97,987	29,837	26,549

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Rush County, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	726,219	605,632	231,715
Receipts:			
Ad Valorem Tax	1,527,181	1,711,616	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,022	0	0
Motor Vehicle Tax	141,215	139,746	129,157
Recreational Vehicle Tax	2,434	2,682	2,181
16/20M Vehicle Tax	0	18,916	18,635
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	57,801	0	0
Escaped Tax	109	0	0
State Aid	0	0	0
Homeland Security Grant	0	0	0
Mortgage Registration Fees	40,946	10,000	10,000
Game Licenses	450	200	200
County Offices	23,409	15,000	15,000
Antique Motor Vehicle Fees	2,655	900	900
Cereal Malt Beverage and Club License	225	0	0
Police Dispatch	25,783	16,000	18,000
Rents and Leases	25,504	10,000	10,000
Interest on Taxes	24,298	1,000	1,000
Interest on Investments	14,556	10,000	10,000
Oil Royalty	55,089	10,000	10,000
Senior Citizens Transportation	22,916	15,000	15,000
Special Motor Vehicle Fees	10,582	0	0
Miscellaneous	45,763	7,000	7,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,040,938	1,968,060	247,073
Resources Available:	2,767,157	2,573,692	478,788

Rush County, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Resources Available:	2,767,157	2,573,692	478,788
Expenditures:			
County Commissioners	50,098	55,439	56,747
County Clerk	83,033	90,000	92,413
County Treasurer	88,062	91,950	93,879
County Attorney	71,269	82,784	84,416
Register of Deeds	50,940	56,000	55,650
Sheriff	415,684	430,200	432,128
Unified Court	49,079	46,712	45,956
Courthouse General	220,850	200,700	209,200
Custodian	7,623	10,500	10,856
Emergency Preparedness	35,917	28,620	28,161
Appropriations	67,855	65,022	82,856
Economic Development	3,293	13,000	13,000
Airport Maintenance	139,226	10,000	10,000
Election	25,412	48,000	42,000
Employee Benefits	797,701	802,000	860,000
Services for the Elderly	58,801	76,050	81,100
Transfers Out	120,000	235,000	235,000
Grant Income	-123,318	0	0
Subtotal	2,161,525	2,341,977	2,433,362
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,161,525	2,341,977	2,433,362
Unencumbered Cash Balance Dec 31	605,632	231,715	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,164,406	2,342,977	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,433,362
		Tax Required	1,954,574
Delinquent Comp Rate:	0.025		48,864
Amount of 2012 Ad Valorem Tax			2,003,438

Rush County, KS

2013

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
County Commissioners			
Personal Services	41,377	44,339	45,447
Commodities	572	600	800
Contractual	8,149	9,500	9,500
Capital Outlay	0	1,000	1,000
Total	50,098	55,439	56,747
County Clerk			
Personal Services	73,532	76,500	78,413
Commodities	3,117	3,500	4,000
Contractual	4,826	8,000	8,000
Capital Outlay	1,558	2,000	2,000
Total	83,033	90,000	92,413
County Treasurer			
Personal Services	78,507	77,150	79,079
Commodities	2,263	4,000	4,000
Contractual Services	7,292	9,800	9,800
Capital Outlay	0	1,000	1,000
Total	88,062	91,950	93,879
County Attorney			
Personal Services	53,909	65,284	66,916
Commodities	3,437	9,000	9,000
Contractual Services	13,833	6,500	6,500
Capital Outlay	90	2,000	2,000
Total	71,269	82,784	84,416
Register of Deeds			
Personal Services	48,342	46,000	47,150
Commodities	1,255	4,000	4,000
Contractual Services	1,343	4,500	3,500
Capital Outlay	0	1,500	1,000
Total	50,940	56,000	55,650
Sheriff			
Personal Services	318,475	317,136	325,064
Commodities	38,574	32,700	36,700
Contractual Services	58,236	65,364	65,364
Capital Outlay	399	15,000	5,000
Total	415,684	430,200	432,128
Unified Court			
District Expense	0	20,778	23,022
Commodities	3,751	2,800	2,800
Contractual Services	38,409	16,634	13,634
Capital Outlay	6,919	6,500	6,500
Total	49,079	46,712	45,956
Courthouse General			
Commodities	23,070	20,400	21,900
Contractual Services	132,145	125,000	127,000
Capital Outlay	489	15,300	15,300
Computer Program	65,146	40,000	45,000
Total	220,850	200,700	209,200
Total - Page 7b	1,029,015	1,053,785	1,070,389

Rush County, KS

2013

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
Custodian			
Personal Services	2,506	4,250	4,356
Commodities	5,000	4,250	4,500
Contractual Services	117	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	7,623	10,500	10,856
Emergency Preparedness			
Personal Services	6,000	6,120	6,273
Commodities	1,690	1,000	1,000
Contractual Services	3,120	2,500	2,500
Capital Outlay	25,107	19,000	18,388
Total	35,917	28,620	28,161
Appropriations			
Elderly Companion	3,937	3,997	4,014
County Fair Premiums	10,000	10,000	10,000
Historical Society	13,000	13,000	16,400
Senior Citizens Transportation	7,525	8,632	9,788
CKLEPG	4,393	4,393	5,654
Soil Conservation	29,000	25,000	25,000
Solid Waste	0	0	12,000
Total	67,855	65,022	82,856
Economic Development			
Personal Services	1,692	5,000	5,000
Commodities	0	5,000	5,000
Contractual Services	1,601	3,000	3,000
Total	3,293	13,000	13,000
Airport Maintenance			
Contractual Services	139,226	10,000	10,000
Total	139,226	10,000	10,000
Election			
Personal Services	4,153	9,000	7,000
Commodities	3,051	15,000	13,000
Contractual Services	11,825	20,000	18,000
Capital Outlay	6,383	4,000	4,000
Total	25,412	48,000	42,000
Employee Benefits			
Personal Services	797,701	802,000	860,000
Total	797,701	802,000	860,000
Services for the Elderly			
Appropriation	27,650	34,950	40,000
Personal Services	29,551	34,100	34,100
Contractual Services	1,600	7,000	2,000
Commodities	0	0	5,000
Total	58,801	76,050	81,100
Transfers Out			
Transfer to Capital Improvements Reserve	0	110,000	110,000
Transfer to Equipment Reserve	120,000	125,000	125,000
Total	120,000	235,000	235,000
Grant Income	(123,318)	0	0
Total - Page 7c	1,132,510	1,288,192	1,362,973
Total - Page 7b	1,029,015	1,053,785	1,070,389
Total - Page 7c	1,132,510	1,288,192	1,362,973
Total Detail Expenditures**	2,161,525	2,341,977	2,433,362

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rush County, KS

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	25,409	16,190	1,119
Receipts:			
Ad Valorem Tax	148,765	150,560	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,241	0	0
Motor Vehicle Tax	14,213	13,567	17,125
Recreational Vehicle Tax	245	260	289
16/20M Vehicle Tax	0	1,836	2,471
Slider	0	0	0
Escaped Tax	11	0	0
Reimbursement from the Hospital	261,278	356,278	350,000
Transfers In	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	426,753	522,501	369,885
Resources Available:	452,162	538,691	371,004
Expenditures:			
Principal - 2005 Bond	85,000	85,000	85,000
Interest - 2005 Bond	89,694	86,294	3,400
Principal - 2009A Bond	0	50,000	55,000
Interest - 2009A Bond	93,125	93,125	91,000
Principal - 2009B Bond	0	45,000	50,000
Interest - 2009B Bond	36,838	36,838	35,487
Interest - 2009C Bond	131,315	131,315	131,315
Principal and Interest-2012 Bonds	0	10,000	75,638
Cash Basis Reserve	0	0	30,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	435,972	537,572	556,840
Unencumbered Cash Balance Dec 31	16,190	1,119	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	446,146	537,572	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			556,840
Tax Required			185,836
Delinquent Comp Rate: 0.025			4,646
Amount of 2012 Ad Valorem Tax			190,482

Rush County, KS

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	140,766	163,769	80,429
Receipts:			
Ad Valorem Tax	1,305,041	1,353,054	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,842	0	0
Motor Vehicle Tax	102,420	119,090	102,100
Recreational Vehicle Tax	1,764	2,285	1,723
16/20M Vehicle Tax	0	16,119	14,731
Slider	0	0	0
Escaped Tax	79	0	0
Special Highway Fuel Tax	261,744	266,112	268,083
Reimbursements	60,681	5,000	5,000
Federal Aid	0	0	0
State Aid	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,748,571	1,761,660	391,637
Resources Available:	1,889,337	1,925,429	472,066
Expenditures:			
Personal Services	697,020	800,000	820,000
Commodities	870,104	770,000	850,000
Contractual Services	74,337	100,000	100,000
Capital Outlay	29,107	100,000	100,000
Transfer to Special Machinery	55,000	50,000	150,000
Transfer to Capital Improvements	0	25,000	0
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,725,568	1,845,000	2,020,000
Unencumbered Cash Balance Dec 31	163,769	80,429	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,727,600	1,870,000	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,020,000
Tax Required			1,547,934
Delinquent Comp Rate: 0.025			38,698
Amount of 2012 Ad Valorem Tax			1,586,632

Rush County, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	94,451	71,283	153,883
Receipts:			
Ad Valorem Tax	15,668	131,022	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	979	0	0
Motor Vehicle Tax	6,713	1,367	9,887
Recreational Vehicle Tax	116	26	167
16/20 M Vehicle Tax	0	185	1,426
Slider	0	0	0
Escaped Tax	5	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,481	132,600	11,480
Resources Available:	117,932	203,883	165,363
Expenditures:			
Capital Outlay	46,649	50,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,649	50,000	300,000
Unencumbered Cash Balance Dec 31	71,283	153,883	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	132,600	250,511	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			300,000
Tax Required			134,637
Delinquent Comp Rate: 0.025			3,366
Amount of 2012 Ad Valorem Tax			138,003

Adopted Budget Health	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	40,346	52,799	31,506
Receipts:			
Ad Valorem Tax	71,889	70,625	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,012	0	0
Motor Vehicle Tax	6,879	6,563	5,329
Recreational Vehicle Tax	118	126	90
16/20 M Vehicle Tax	0	888	769
Slider	0	0	0
Escaped Tax	5	0	
Federal Aid	19,929	10,000	10,000
State Aid	9,311	10,000	10,000
Collections	38,802	35,000	25,800
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	147,945	133,202	51,988
Resources Available:	188,291	186,001	83,494
Expenditures:			
Personal Services	80,722	84,720	86,838
Contractual	26,672	24,975	29,950
Commodities	26,727	33,800	33,825
Capital Outlay	1,331	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	40	6,000	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	135,492	154,495	155,613
Unencumbered Cash Balance Dec 31	52,799	31,506	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	143,520	154,495	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			155,613
Tax Required			72,119
Delinquent Comp Rate: 0.025			1,803
Amount of 2012 Ad Valorem Tax			73,922

Rush County, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	-17,841	-40,536	-50,487
Receipts:			
Ad Valorem Tax	110,421	146,978	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,641	0	0
Motor Vehicle Tax	10,170	9,956	11,091
Recreational Vehicle Tax	175	191	187
16/20 M Vehicle Tax	0	1,348	1,600
Slider	0	0	0
Escaped Tax	8	0	0
State Aid	0	0	0
Chemical Sales	213,738	185,000	185,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	336,153	343,473	197,878
Resources Available:	318,312	302,937	147,391
Expenditures:			
Personal Services	81,916	85,924	88,072
Commodities	265,516	243,750	291,450
Contractual Services	11,416	23,750	15,100
Capital Outlay	0	0	0
Transfer to Noxious Weed Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	358,848	353,424	394,622
Unencumbered Cash Balance Dec 31	-40,536	-50,487	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	339,329	353,424	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			394,622
Tax Required			247,231
Delinquent Comp Rate: 0.025			6,181
Amount of 2012 Ad Valorem Tax			253,412

See Tab A
See Tab B See Tab D

Adopted Budget Appraiser's Cost	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	22,530	14,006	1,154
Receipts:			
Ad Valorem Tax	100,638	91,129	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,478	0	0
Motor Vehicle Tax	10,026	10,259	6,876
Recreational Vehicle Tax	173	174	116
16/20 M Vehicle Tax	0	1,472	992
Slider	0	0	0
Escaped Tax	8	0	0
Miscellaneous	2,597	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,920	103,034	7,984
Resources Available:	137,450	117,040	9,138
Expenditures:			
Personal Services	85,841	76,396	78,306
Commodities	6,661	7,000	7,000
Contractual Services	27,376	27,490	28,040
Capital Outlay	3,566	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	123,444	115,886	118,346
Unencumbered Cash Balance Dec 31	14,006	1,154	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	339,329	115,886	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,346
Tax Required			109,208
Delinquent Comp Rate: 0.025			2,730
Amount of 2012 Ad Valorem Tax			111,938

Rush County, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Hospital Maintenance	2011	2012	2013
Unencumbered Cash Balance Jan 1	6,740	5,302	775
Receipts:			
Ad Valorem Tax	146,344	131,441	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,981	0	0
Motor Vehicle Tax	0	12,154	9,918
Recreational Vehicle Tax	227	233	167
16/20 M Vehicle Tax	0	1,645	1,431
Slider	0	0	0
Escaped Tax	10	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,562	145,473	11,516
Resources Available:	155,302	150,775	12,291
Expenditures:			
Appropriations	150,000	150,000	150,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	150,000	150,000	150,000
Unencumbered Cash Balance Dec 31	5,302	775	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	150,000	150,000	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,000
Tax Required			137,709
Delinquent Comp Rate: 0.025			3,443
Amount of 2012 Ad Valorem Tax			141,152

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2011	2012	2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,730	24,623	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	314	0	0
Motor Vehicle Tax	2,083	38	31
Recreational Vehicle Tax	36	269	268
16/20 M Vehicle Tax	0	0	0
Other	0	996	1,000
Escaped Tax	2	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,165	25,926	1,299
Resources Available:	24,165	25,926	1,299
Expenditures:			
Appropriations	24,165	25,926	25,026
Other	0	0	1,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,165	25,926	26,026
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,700	25,926	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,026
Tax Required			24,727
Delinquent Comp Rate: 0.025			618
Amount of 2012 Ad Valorem Tax			25,345

See Tab A

Rush County, KS

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	750
Receipts:			
Ad Valorem Tax	9,071	9,087	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	134	0	0
Motor Vehicle Tax	889	828	686
Recreational Vehicle Tax	15	16	12
16/20 M Vehicle Tax	0	0	0
Slider		16	12
Escaped Tax	1	0	
Miscellaneous	0	750	750
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,110	10,697	1,460
Resources Available:	10,110	10,697	2,210
Expenditures:			
Appropriations	10,110	9,947	10,000
Other		0	750
Neighborhood Revitalization Rebate			
Miscellaneous	0		0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	10,110	9,947	10,750
Unencumbered Cash Balance Dec 31	0	750	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,000	10,750	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,750
Tax Required			8,540
Delinquent Comp Rate: 0.025			214
Amount of 2012 Ad Valorem Tax			8,754

See Tab A

Rush County, KS

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	28	28	28
Receipts:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	28	28	28
Expenditures:			
Contractual Services			28
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	28
Unencumbered Cash Balance Dec 31	28	28	0
2011/2012 Budget Authority Amount:	28	28	

Adopted Budget

Adopted Budget Special Alcohol	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,567	4,470	5,427
Receipts:			
Private Club Liquor Tax	903	957	855
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	903	957	855
Resources Available:	4,470	5,427	6,282
Expenditures:			
Contractual Services	0	0	6,282
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	6,282
Unencumbered Cash Balance Dec 31	4,470	5,427	0
2011/2012 Budget Authority Amount:	4,871	4,462	

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2011	2012	2013
Unencumbered Cash Balance Jan 1	44,551	41,457	41,457
Receipts:			
Transfers In from Noxious Weed Fund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	44,551	41,457	41,457
Expenditures:			
Capital Outlay	3,094	0	41,457
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,094	0	41,457
Unencumbered Cash Balance Dec 31	41,457	41,457	0
2011/2012 Budget Authority Amount:	48,351	48,351	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2011	2012	2013
Unencumbered Cash Balance Jan 1	1,926	-2,254	0
Receipts:			
Landfill Fees	95,190	90,000	90,000
Reimbursed Expenses	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	95,190	90,000	90,000
Resources Available:	97,116	87,746	90,000
Expenditures:			
Personal Services	72,546	72,126	78,018
Commodities	12,217	4,652	5,050
Contractual Services	14,607	10,968	6,932
Capital Lease	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	99,370	87,746	90,000
Unencumbered Cash Balance Dec 31	-2,254	0	0
2011/2012 Budget Authority Amount:	96,033	88,434	

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	9,420	17,296	17,296
Receipts:			
State Aid	7,840	40,000	0
Interest on Idle Funds	36	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,876	40,000	0
Resources Available:	17,296	57,296	17,296
Expenditures:			
Capital Outlay	0	40,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	40,000	0
Unencumbered Cash Balance Dec 31	17,296	17,296	17,296
2011/2012 Budget Authority Amount:	10,000	40,000	

Adopted Budget Emergency 911	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,106	6,319	0
Receipts:			
Collections	21,440	43,681	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,440	43,681	0
Resources Available:	25,546	50,000	0
Expenditures:			
Capital Outlay	19,227	50,000	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	19,227	50,000	0
Unencumbered Cash Balance Dec 31	6,319	0	0
2011/2012 Budget Authority Amount:	30,000	50,000	

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Revenue Bond	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,723	30,723	30,723
Expenditures:			
Principal	30,000	30,000	30,000
Interest	0	0	0
Cash Basis Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	723	723	723
2011/2012 Budget Authority Amount:	33,000	30,000	

Adopted Budget New Generation E-911	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	0	0	40,000
Collections	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	50,000
Resources Available:	0	0	50,000
Expenditures:			
Commodities	0	0	50,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	50,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Rush County, KS

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Capital Improvements Reserve		Equipment Reserve		Recycling		Micro Loan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	296,582	Cash Balance Jan 1	419,970	Cash Balance Jan 1	215,490	Cash Balance Jan 1	2,516	Cash Balance Jan 1	53,069	987,627
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	55,000	Transfers In	0	Transfers In	120,000	Miscellaneous	533	Loan Repayments	5,875	
								Interest	164	
Total Receipts	55,000	Total Receipts	0	Total Receipts	120,000	Total Receipts	533	Total Receipts	6,039	181,572
Resources Available:	351,582	Resources Available:	419,970	Resources Available:	335,490	Resources Available:	3,049	Resources Available:	59,108	1,169,199
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	201,598	Capital Outlay	13,049	Capital Outlay	115,582	Capital Outlay	1,995	Contractual Services	910	
Total Expenditures	201,598	Total Expenditures	13,049	Total Expenditures	115,582	Total Expenditures	1,995	Total Expenditures	910	333,134
Cash Balance Dec 31	149,984	Cash Balance Dec 31	406,921	Cash Balance Dec 31	219,908	Cash Balance Dec 31	1,054	Cash Balance Dec 31	58,198	836,065
										836,065

**Note: These two block figures should agree.

Rush County, KS

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology		Capital Project - Hospital		Enhanced 911 Grant		K-9 Fund		Sheriff's Equipment Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,567	Cash Balance Jan 1	1,000	Cash Balance Jan 1	0	Cash Balance Jan 1	520	Cash Balance Jan 1	5,120	51,207
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,884	Interest	41	State Aid	75,447	Collections	375			
Interest	128									
Total Receipts	8,012	Total Receipts	41	Total Receipts	75,447	Total Receipts	375	Total Receipts	0	83,875
Resources Available:	52,579	Resources Available:	1,041	Resources Available:	75,447	Resources Available:	895	Resources Available:	5,120	135,082
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	3,801	Capital Outlay		Contractual Services	75,447	Contractual Services	709	Capital Outlay	680	
Total Expenditures	3,801	Total Expenditures	0	Total Expenditures	75,447	Total Expenditures	709	Total Expenditures	680	80,637
Cash Balance Dec 31	48,778	Cash Balance Dec 31	1,041	Cash Balance Dec 31	0	Cash Balance Dec 31	186	Cash Balance Dec 31	4,440	54,445
										54,445

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #1 General

FUND PAGE

Adopted Budget for
Fire District #1 General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	889	485	395
Receipts:			
Ad Valorem Tax	13,361	13,636	xxxxxxxxxxxxxxxxxx
Delinquent Tax	80	0	0
Motor Vehicle Tax	1,041	935	986
Recreational Vehicle Tax	13	16	13
16/20M Vehicle Tax	0	423	326
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,495	15,010	1,325
Resources Available:	15,384	15,495	1,720
Expenditures:			
Commodities	5,309	3,600	6,000
Contractual Services	7,770	5,800	6,800
Capital Outlay	820	5,700	5,700
Transfer to Fire District #1 Special	1,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,899	15,100	18,500
Unencumbered Cash Balance, Dec 31	485	395	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	18,500
		Tax Required	16,780
	Delinquency Computation % Rate	3.00%	503
	Amount of 2012 Ad Valorem Tax		17,283

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,045	986	13	326
Total	14,045	986	13	326

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

986
13
326

MVT Factor

1.00000
RVT Factor 1.00000
16/20M Factor 1.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Rush County, Kansas

Special District Name

Fire District #2 General

FUND PAGE

Adopted Budget for

Fire District #2 General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	238	299	190
Receipts:			
Ad Valorem Tax	7,824	7,882	XXXXXXXXXXXXXXXXXX
Delinquent Tax	264	0	0
Motor Vehicle Tax	886	826	766
Recreational Vehicle Tax	14	14	12
16/20M Vehicle Tax	0	169	122
Slider	0	0	0
Miscellaneous	66	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,054	8,891	900
Resources Available:	9,292	9,190	1,090
Expenditures:			
Commodities	826	1,000	1,000
Contractual Services	8,027	7,000	7,000
Capital Outlay	0	1,000	1,000
Transfer to Fire District #2 Special	140	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,993	9,000	9,000
Unencumbered Cash Balance, Dec 31	299	190	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	9,000
		Tax Required	7,910
	Delinquency Computation % Rate	3.00%	237
	Amount of 2012 Ad Valorem Tax		8,147

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,118	766	12	122
Total	8,118	766	12	122

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

766

12

122

MVT Factor

1.00000

RVT Factor

1.00000

16/20M Factor

1.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Rush County, Kansas

Special District Name

Fire District #3 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	954	605	525
Receipts:			
Ad Valorem Tax	14,015	14,775	XXXXXXXXXXXXXXXXXX
Delinquent Tax	210	0	0
Motor Vehicle Tax	1,671	1,443	1,609
Recreational Vehicle Tax	20	20	19
16/20M Vehicle Tax	0	182	153
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,916	16,420	1,781
Resources Available:	16,870	17,025	2,306
Expenditures:			
Personnel Services	1,254	3,000	3,000
Commodities	6,192	4,500	4,500
Contractual Services	1,819	4,000	4,000
Capital Outlay	0	5,000	5,000
Transfer to Fire District #3 Special	7,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,265	16,500	16,500
Unencumbered Cash Balance, Dec 31	605	525	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	16,500
		Tax Required	14,194
	Delinquency Computation % Rate	3.00%	426
	Amount of 2012 Ad Valorem Tax		14,620

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,218	1,609	19	153
Total	15,218	1,609	19	153

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

1,609

19

153

MVT Factor

1.00000

RVT Factor

1.00000

16/20M Factor

1.00000

CONSOLIDATED METHOD FUND PAGE

County Name Rush County, Kansas
Special District Name **Fire District #4 General**

FUND PAGE

Adopted Budget for	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	3,579	818	(1,445)
Receipts:			
Ad Valorem Tax	38,767	38,140	XXXXXXXXXXXXXXXXXX
Delinquent Tax	557	0	0
Motor Vehicle Tax	5,665	5,430	4,824
Recreational Vehicle Tax	110	90	90
16/20M Vehicle Tax	0	292	331
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,099	43,952	5,245
Resources Available:	48,678	44,770	3,800
Expenditures:			
Commodities	10,083	4,215	4,215
Contractual Services	24,389	12,000	15,000
Capital Outlay	13,388	30,000	30,000
Transfer to Fire District #4 Special	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	47,860	46,215	49,215
Unencumbered Cash Balance, Dec 31	818	(1,445)	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			49,215
Tax Required			45,415
Delinquency Computation % Rate 3.00%			1,362
Amount of 2012 Ad Valorem Tax			46,777

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	39,284	4,824	90	331
Total	39,284	4,824	90	331

County Treas MVT Estimate	4,824		
County Treas RTV Estimate		90	
County Treas 16/20M Estimate			331
MVT Factor	1.00000		
	RVT Factor	1.00000	
		16/20M Factor	1.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Rush County, Kansas

Special District Name

Fire District #5 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	2,181	2,042	347
Receipts:			
Ad Valorem Tax	18,379	16,973	XXXXXXXXXXXXXXXXXX
Delinquent Tax	118	0	0
Motor Vehicle Tax	2,030	1,968	1,544
Recreational Vehicle Tax	27	48	20
16/20M Vehicle Tax	0	316	260
Slider	0	0	0
Escaped Tax	0	0	0
Miscellaneous	47	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,601	19,305	1,824
Resources Available:	22,782	21,347	2,171
Expenditures:			
Personal Services	4,970	2,500	2,500
Commodities	8,107	7,100	7,100
Contractual Services	6,116	5,200	5,200
Capital Outlay	1,085	6,200	6,200
Transfer to Fire District #5 Special	462	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,740	21,000	24,000
Unencumbered Cash Balance, Dec 31	2,042	347	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	0
Total Expenditures and Non-Appropriated Balance	24,000
Tax Required	21,829
Delinquency Computation % Rate	3.00%
Amount of 2012 Ad Valorem Tax	22,484

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,482	1,544	20	260
Total	17,482	1,544	20	260

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

1,544

20

260

MVT Factor

1.00000

RVT Factor

1.00000

16/20M Factor

1.00000

CONSOLIDATED METHOD FUND PAGE

County Name Rush County, Kansas
Special District Name **Fire District #6 General**

FUND PAGE

Adopted Budget for	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	504	656	518
Receipts:			
Ad Valorem Tax	14,967	14,690	XXXXXXXXXXXXXXXXXX
Delinquent Tax	236	0	0
Motor Vehicle Tax	1,317	1,236	1,322
Recreational Vehicle Tax	13	18	14
16/20M Vehicle Tax	0	338	286
Other	0	0	0
Escaped Tax	0	0	0
Miscellaneous	39	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,572	16,282	1,622
Resources Available:	17,076	16,938	2,140
Expenditures:			
Commodities	3,757	7,370	7,370
Contractual Services	3,784	1,120	1,120
Capital Outlay	8,851	7,930	7,930
Transfer to Fire District #6 Special	28	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,420	16,420	16,420
Unencumbered Cash Balance, Dec 31	656	518	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,420
Tax Required			14,280
Delinquency Computation % Rate 3.00%			428
Amount of 2012 Ad Valorem Tax			14,708

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,131	1,322	14	286
Total	15,131	1,322	14	286

County Treas MVT Estimate	1,322		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			286
MVT Factor	1.00000		
RVT Factor		1.00000	
16/20M Factor			1.00000

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #7 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	20	1,330	985
Receipts:			
Ad Valorem Tax	20,564	19,653	XXXXXXXXXXXXXXXXXX
Delinquent Tax	449	0	0
Motor Vehicle Tax	1,658	1,649	1,377
Recreational Vehicle Tax	44	46	37
16/20M Vehicle Tax	0	307	298
Slider	0	0	0
Escaped Tax	17	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,732	21,655	1,712
Resources Available:	22,752	22,985	2,697
Expenditures:			
Personal Services	1,280	1,000	1,000
Commodities	2,500	1,000	1,000
Contractual Services	6,642	6,000	6,000
Capital Outlay	0	14,000	14,000
Transfer to Fire District #7 Special	11,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,422	22,000	22,000
Unencumbered Cash Balance, Dec 31	1,330	985	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	0
Total Expenditures and Non-Appropriated Balance	22,000
Tax Required	19,303
Delinquency Computation % Rate	3.00%
Amount of 2012 Ad Valorem Tax	19,882

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	20,105	1,377	37	298
Total	20,105	1,377	37	298

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

1,377		
	37	
		298

MVT Factor	1.00000		
RVT Factor		1.00000	
		16/20M Factor	1.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Rush County, Kansas

Special District Name

Fire District #8 General**FUND PAGE**

Adopted Budget for

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,886	3,117	1,155
Receipts:			
Ad Valorem Tax	30,326	27,742	XXXXXXXXXXXXXXXXXX
Delinquent Tax	76	0	0
Motor Vehicle Tax	1,647	1,535	947
Recreational Vehicle Tax	33	33	19
16/20M Vehicle Tax	0	228	226
Slider	0	0	0
Escaped Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,082	29,538	1,192
Resources Available:	33,968	32,655	2,347
Expenditures:			
Personal Services	0	10,000	10,000
Commodities	2,161	5,000	6,000
Contractual Services	6,804	6,000	6,000
Capital Outlay	10,886	10,500	15,500
Transfer to Fire District #8 Special	11,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	30,851	31,500	37,500
Unencumbered Cash Balance, Dec 31	3,117	1,155	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	37,500
		Tax Required	35,153
Delinquency Computation % Rate	3.00%		1,055
Amount of 2012 Ad Valorem Tax			36,208

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 2011 Levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	28,574	947	19	226
Total	28,574	947	19	226

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

947

19

226

MVT Factor

1.00000

RVT Factor

1.00000

16/20M Factor

1.00000

Rush County, KS

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,346	Cash Balance Jan 1	19,087	Cash Balance Jan 1	12,749	Cash Balance Jan 1	61,760	Cash Balance Jan 1	6,085	103,027
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	1,000	Transfers In	140	Transfers In	7,000	Transfers In	0	Transfers In	462	
Total Receipts	1,000	Total Receipts	140	Total Receipts	7,000	Total Receipts	0	Total Receipts	462	8,602
Resources Available:	4,346	Resources Available:	19,227	Resources Available:	19,749	Resources Available:	61,760	Resources Available:	6,547	111,629
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,923	Capital Outlay	0	Capital Outlay	9,366	Capital Outlay	0	Capital Outlay	12,761	
Total Expenditures	2,923	Total Expenditures	0	Total Expenditures	9,366	Total Expenditures	0	Total Expenditures	12,761	25,050
Cash Balance Dec 31	1,423	Cash Balance Dec 31	19,227	Cash Balance Dec 31	10,383	Cash Balance Dec 31	61,760	Cash Balance Dec 31	-6,214	86,579
									See Tab B	86,579

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Rush County, KS

will meet on August 20, 2012 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,161,525	43.032	2,341,977	41.727	2,433,362	2,003,438	42.416
Debt Service	435,972	4.178	537,572	3.671	556,840	190,482	4.033
Road & Bridge	1,725,568	36.672	1,845,000	32.986	2,020,000	1,586,632	33.591
Special Bridge	46,649	0.421	50,000	3.194	300,000	138,003	2.922
Health	135,492	2.021	155,613	1.722	155,613	73,922	1.565
Noxious Weed	358,848	3.066	394,622	3.583	394,622	253,412	5.365
Appraiser's Cost	123,444	2.828	118,346	2.222	118,346	111,938	2.370
Hospital Maintenance	150,000	3.743	150,000	3.204	150,000	141,152	2.988
Mental Health	24,165	0.611	26,026	0.600	26,026	25,345	0.537
Mental Retardation	10,110	0.255	10,750	0.222	10,750	8,754	0.185
Special Parks and Recreation	0		0		28		
Special Alcohol	0		0		6,282		
Noxious Weed Capital Outlay	3,094		0		41,457		
Solid Waste	99,370		87,746		90,000		
Wireless 911	0		40,000		0		
Emergency 911	19,227		50,000		0		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	0		0		50,000		
Non-Budgeted Funds-A	333,134						
Non-Budgeted Funds-B	80,637						
Totals	5,737,235	96.827	5,837,652	93.131	6,383,326	4,533,079	95.972
Less: Transfers	175,000		310,000		385,000		
Net Expenditure	5,562,235		5,527,652		5,998,326		
Total Tax Levied	3,445,693		3,993,931		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	35,586,485		42,044,910		47,233,199		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2010
7,080,000
270,000
0
420,242
7,770,242

2011
7,010,000
240,000
0
313,833
7,563,833

2012
6,915,000
210,000
0
311,214
7,436,214

Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditure	Amount of 2012 Ad Valorem	July 1 Estimate Valuation	Est. Tax Rate*
Fire District #1 General	14,899	5.047	15,100	5.466	18,500	17,283	2,951,310	5.856
Fire District #2 General	8,993	5.561	9,000	5.571	9,000	8,147	1,667,134	4.887
Fire District #3 General	16,265	3.333	16,500	3.595	16,500	14,620	4,592,978	3.183
Fire District #4 General	47,860	4.863	46,215	4.614	49,215	46,777	8,366,259	5.591
Fire District #5 General	20,740	6.291	21,000	4.926	24,000	22,484	3,993,424	5.630
Fire District #6 General	16,420	10.176	16,420	11.001	16,420	14,708	1,478,805	9.946
Fire District #7 General	21,422	7.160	22,000	6.300	22,000	19,882	3,644,222	5.456
Fire District #8 General	30,851	2.861	31,500	1.823	37,500	36,208	18,913,891	1.914
Fire District #1 Special	2,923							
Fire District #2 Special	0							
Fire District #3 Special	9,366							
Fire District #4 Special	0							
Fire District #5 Special	12,761							
Fire District #6 Special	0							
Fire District #7 Special	1,050							
Fire District #8 Special	0							
Totals	203,550	45.292	177,735	43.296	193,135	180,109	45,608,023	42.463

*Tax rates are expressed in mills

Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

RUSH COUNTY 2013 PROPOSED BUDGET

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012

_____, 2012

_____, 2012



Managing Editor

Subscribed and sworn to before me this 9th day of August 2012.

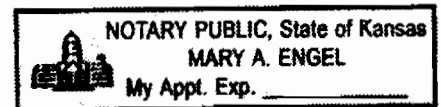


Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
Rush County, KS

will meet on August 20, 2012 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,161,525	43.032	2,341,977	41.727	2,433,362	2,003,438	42.416
Debt Service	435,972	4.178	537,572	3.671	556,840	190,482	4.033
Road & Bridge	1,725,568	36.672	1,845,000	32.986	2,020,000	1,586,632	33.591
Special Bridge	46,649	0.421	50,000	3.194	300,000	138,003	2.922
Health	135,492	2.021	155,613	1.722	155,613	79,922	1.565
Noxious Weed	358,848	3.066	394,622	3.583	394,622	253,412	5.365
Appraiser's Cost	123,444	2.828	118,346	2.222	118,346	111,938	2.370
Hospital Maintenance	150,000	3.743	150,000	3.204	150,000	141,152	2.988
Mental Health	24,165	0.611	26,026	0.600	26,026	25,345	0.537
Mental Retardation	10,110	0.255	10,750	0.222	10,750	8,754	0.185
Special Parks and Recreation	0		0		28		
Special Alcohol	0		0		6,282		
Noxious Weed Capital Outlay	3,094		0		41,457		
Solid Waste	99,370		87,746		90,000		
Wireless 911	0		40,000		0		
Emergency 911	49,227		50,000		0		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	0		0		50,000		
Non-Budgeted Funds-A	333,134						
Non-Budgeted Funds-B	80,637						
Totals	5,737,235	96.827	5,837,652	93.131	6,383,326	4,533,079	95.972
Less: Transfers	175,000		310,000		385,000		
Net Expenditure	5,562,235		5,527,652		5,998,326		
Total Tax Levied	3,445,693		3,993,931		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	35,586,485		42,044,910		47,233,199		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010

2011

2012

7,080,000
270,000
0
420,242
7,770,242

7,010,000
240,000
0
313,833
7,563,833

6,915,000
210,000
0
311,214
7,436,214

*Tax rates are expressed in mills

Barbara Metel
Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditure	Amount of 2012 Ad Valorem	July 1 Estimate Valuation
Fire District #1 General	14,899	5.047	15,100	5.466	18,500	17,283	2,951,310
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Fire District #4 Special	0						
Fire District #5 Special	12,761						
Fire District #6 Special	0						
Fire District #7 Special	1,050						
Fire District #8 Special	0						
Totals	303,550	45.292	377,735	43.296	193,135	180,189	45,608,023

*Tax rates are expressed in mills

Barbara Metel
Clerk

COUNTY RESOLUTION

RESOLUTION NO. 12-7

A resolution expressing the property taxation policy of the Board of Rush County, KS Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rush County, KS budget exceed the amount levied to finance the 2012 Rush County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Rush County, KS provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

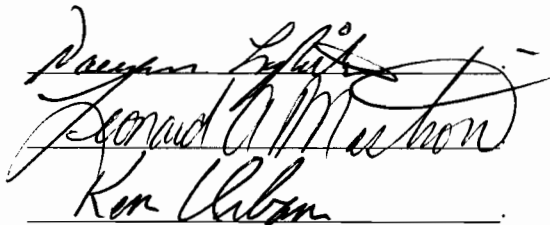
Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Rush County, KS budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, LaCrosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.


Adopted this 25th day of July, 2012 by the Board of Rush County, KS

Commissioners.

BOARD OF COUNTY COMMISSIONERS



ATTEST:


Barbara Matal, County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 12-8

A resolution expressing the property taxation policy of the Board of Rush County Fire District #1 with respect to financing the 2013 annual budget for Rush County Fire District #1, Rush County, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rush County Fire District #1 budget exceed the amount levied to finance the 2012 Rush County Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

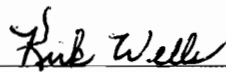
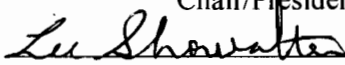
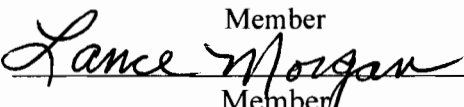
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County, KS Fire District #1 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, LaCrosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of July, 2012 by the Board of Rush County, KS Fire District #1 Board, Rush County, Kansas.
RUSH COUNTY FIRE DISTRICT #1 DISTRICT BOARD


Chair/President

Member

Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 12-9

A resolution expressing the property taxation policy of the Board of Rush County Fire District #8 with respect to financing the 2013 annual budget for Rush County Fire District #8, Rush County, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rush County Fire District #8 budget exceed the amount levied to finance the 2012 Rush County Fire District #8 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

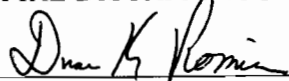
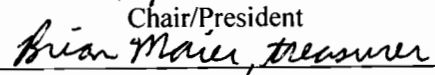
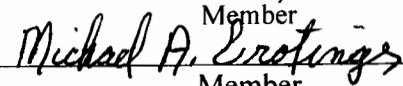
Whereas, Rush County, KS Fire District #8 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, LaCrosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of July, 2012 by the Board of Rush County, KS Fire District #8 Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #8 DISTRICT BOARD

 *VICE PRES.*
Chair/President
 *treasurer*
Member

Member