



**COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2012 budget	+ \$	<u>568,020</u>
2. Debt service levy in 2012 budget	- \$	<u>0</u>
3. <b>Tax levy excluding debt service</b>	\$	<u>568,020</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New improvements:</b>	+ <u>1,318,383</u>	
5. <b>Increase in personal property: for 2012:</b>		
5a. Personal Property 2012	+ <u>7,408,922</u>	
5b. Personal property 2011	- <u>7,776,953</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>-368,031</u>	
6. <b>Valuation of annexed territory for 2011:</b>		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. <b>Valuation of property that has changed in use during 2011:</b>		
7a. Real estate	+ <u>29,819</u>	
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7a)</b>	<u>980,171</u>	
9. Total Estimated Valuation July 1, 2012	<u>95,012,981</u>	
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>	<u>94,032,810</u>	
11. Factor for increase (8 divided by 10)	<u>1.04%</u>	
12. Amount of increase (11 times 3)	+ \$ <u>5,921</u>	
13. <b>Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	\$ <u><u>573,941</u></u>	
14. <b>Debt Service Levy in this 2012 budget</b>	\$ <u>0</u>	
15. <b>Maximum Tax Levy, including debt service, without Ordinance or Resolution (13 plus 14)</b>	\$ <u><u>573,941</u></u>	

If the 2012 budget includes tax levies, excluding debt service, exceeds the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2013 Funds with a levy (2012 Tax-Levies)	Actual Amount of 2012 Tax Levy	County Treasurer's Estimate for Year 2013		
		2013 MVT	2013 RVT	16/20M Veh Tax
SSMID	568,368	19,971	66	397
TOTAL	568,368	19,971	66	397

0.035137

MVT Factor

0.000116

RVT Factor

0.000699

16/20M Factor

## STATEMENT OF INDEBTEDNESS

[illegible]



## STATE BUDGET FORM

STATE OF KANSAS  
Budget Form E2  
2013

Adopted Budget

SELF-SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT (260)	2011 Actual	2012 Revised	BUDGET 2013
Unreserved fund balance, January 1	7,214	14,659	0
Revenues:			
Property tax revenue	543,285	533,939	xxxxxxx
Delinquent tangible property tax	38,000	15,000	15,000
Motor vehicle tax	20,762	21,178	21,940
Other	0	38,034	51,604
TOTAL RECEIPTS	602,048	608,151	88,544
RESOURCES AVAILABLE	609,262	622,810	88,544
Expenditures:			
Contracted downtown promotion, marketing, business recruitment	594,603	622,810	622,810
TOTAL EXPENDITURES	594,603	622,810	622,810
Unreserved fund balance, December 31	14,659	0	xxxxxxxxxx

Non-appropriated balance:	0
Total expenditures and non-appropriated balance:	622,810
TAX REQUIRED (rounded):	534,266
Delinquency computation:	34,102

Amount of 2013 tax to be levied:	568,368
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# AFFIDAVIT

STATE OF KANSAS

County of Sedgwick

- SS.

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

3199040

made as aforesaid on the 1st of

August A.D. 2012, with

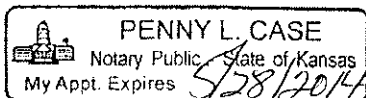
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

*Mark Fletchall*

Subscribed and sworn to before me this

1<sup>st</sup> day of August, 2012



*Penny L. Case*  
Notary Public Sedgwick County, Kansas

Printer's Fee : \$259.20

## NOTICE OF BUDGET HEARING

The governing body of the City of Wichita, Kansas will meet on the 14th day of August, 2012 at 9:00 A.M., in the City Council Chambers, City Hall, 455 N. Main, Wichita, Kansas for the purpose of hearing objections and answering questions of taxpayers related to the proposed 2013 budget and proposed tax levy, and for considering amendments relating to the 2012 adopted operating budget. Detailed budget information is available at the City of Wichita Department of Finance, 12th Floor, and will be available at this hearing.

## BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est(imated) Tax Rate\*" is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
SSMID	594,603	5.9590	622,810	5.982	622,810	568,368	5.982
<b>TOTAL OPERATING FUNDS</b>	<b>594,603</b>		<b>622,810</b>		<b>622,810</b>		
Less: Interfund transactions	0		0		0		
<b>NET TOTAL</b>	<b>594,603</b>		<b>622,810</b>		<b>622,810</b>	<b>568,368</b>	<b>5.982</b>
Expendable Trust Funds	0		0		0		
<b>Total Tax Levied</b>	586,661		568,020				
<b>Assessed Valuation</b>	98,456,198		94,954,902		95,012,981		
<b>Outstanding Indebtedness, January 1</b>							
	2010		2011		2012		
GO Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\* Tax Rates are expressed in mills.

Clerk