#### CERTIFICATE

## To the Clerk of Sedgwick County, State of Kansas We, the undersigned officers of Downtown Wichita Self-Supported Municipal Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 Valorem Tax are within statutory limitations for the 2013 Budget.

		ted Budget	
Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's
2	L'ADOTTATION OF		OSC OTITY
3			
4			
5			
6	622,810	568,368	
	622,810	568,368	
7			
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List any resolution setting a fund levy limit		Joff Longwert
State Use Only Received Reviewed by	Assisted by:	W J J
Follow-up: Yes No	(If not assisted, so state)	Savet & miller
Attest:		SanstaWill
County Clerk	* PR substantine (California	Governing Body

#### **COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET**

			Amount of Levy
1.	Total tax levy amount in 2012 budget	+ \$	568,020
2.	Debt service levy in 2012 budget	- \$	0
3.	Tax levy excluding debt service	\$_	568,020
	2012 Valuation Information for Valuation Adjustments:		
4.	New improvements: +1,318,383		
5.	Increase in personal property: for 2012:		
	5a. Personal Property 2012 + 7,408,922		
	5b. Personal property 2011 - 7,776,953		
	5c. Increase in personal property (5a minus 5b) + -368,031		
5.	Valuation of annexed territory for 2011:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment + 0		
7.	Valuation of property that has changed in use during 2011:		
	7a. Real estate + 29,819		
3.	Total valuation adjustment (Sum of 4, 5c, 6d &7a) 980,171		
9.	Total Estimated Valuation July 1, 2012 95,012,981		
10.	Total valuation less valuation adjustment (9 minus 8) 94,032,810		
11.	Factor for increase (8 divided by 10) 1.04%		
12.	Amount of increase (11 times 3)	+ \$ _	5,921
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	573,941
14.	Debt Service Levy in this 2012 budget	\$_	0
15.	Maximum Tax Levy, including debt service, without Ordinance or Resolution (13 plus 14)	\$	573,941

If the 2012 budget includes tax levies, excluding debt service, exceeds the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

Page 2 of 8

### ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) &16/20M VEHICLE TAXES

2013 Funds with a levy	Actual Amount of	County T	reasurer's Estimate for	r Year 2013
(2012 Tax-Levies)	2012 Tax Levy	2013 MVT	2013 RVT	16/20M Veh Tax
SSMID	5.00.200	10.071		207
SSIMID	568,368	19,971	66	397
	+			
TOTAL	568,368	19,971	66	397
		0.035137		

0.035137

MVT Factor

0.000116

RVT Factor

0.000699

16/20M Factor

#### STATEMENT OF INDEBTEDNESS

		Int		Amount	Date		Amount Du	ie 2012	Amount	Due 2013
	Issue	Rate	Amount	Outstand						
Type of Debt	Date	%	Issued	1/1/2012	Int	Princ	Int	Princ	Int	Princ
None.										
		_			_				_	
Total		_			_				_	

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

· -				ī	ī		
		Term		Total			
		of	Int	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance Due	Due	Due
Item Purchased	Date	(Months)	%	(Beg Princ)	1/1/2012	2012	2013
None.		,		, <i>v</i>			
Total							
10001	1	1		1	1		

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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<u> </u>				
SELF-SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT (260)	2011 Actual	2012 Revised	BUDGET 2013	
Unreserved fund balance, January 1	7,214	14,659	0	
Revenues:				
Property tax revenue	543,285	533,939	xxxxxxxx	
Delinquent tangible property tax	38,000	15,000	15,000	
Motor vehicle tax	20,762	21,178	21,940	
Other	0	38,034	51,604	
		33,00		
TOTAL RECEIPTS	602,048	608,151	88,544	
RESOURCES AVAILABLE	609,262	622,810	88,544	
Expenditures:  Contracted downtown promotion, marketing, business recruitment	594,603	622,810	622,810	
TOTAL EXPENDITURES	594,603	622,810	622,810	
=	J9 <del>4</del> ,0U3	022,010	022,610	
Unreserved fund balance, December 31	14,659	0	xxxxxxxxxx	
	Total expenditures	Non-appropriated balance:	0 622.810	

Total expenditures and non-appropriated balance: 622,810

TAX REQUIRED (rounded): 534,266 Delinquency computation: 34,102

568,368 Amount of 2013 tax to be levied:

#### **AFFIDAVIT**

STATE OF KANSAS

SS.

County of Sedgwick

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for \_1\_ issues, that the first publication of said notice was

made as aforesaid on the 1st of

August A.D. 2012, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Subscribed and sworn to before me this

1st day of August, 2012

PENNY L. CASE

Notary Public State of Kansas

My Appt. Expires 28/20/4

Notary Public Sedgwick County, Kansas

Printer's Fee : \$259.20

3199040

The governing body of the City of Wichita, Kansas will meet on the 14th day of August, 2012 at 9:00 A.M., in the City Council Chambers, City Hall, 455 N. Main, Wichita, Kansas for the purpose of hearing objections and answering questions of taxpayers related to the proposed 2013 budget and proposed tax levy, and for considering amendments relating to the 2012 adopted operating budget. Detailed budget information is available at the City of Wichita Department of Finance, 12th Floor, and will be available at this hearing. de a facilitation la mai la militari Sales Street Bearing to Section 2

# BUDGET SUMMARY The location of the location of

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est(imated) Tax Rate\*" is subject to change depending on final assessed valuation.

	had b		1			
The state of the s	2011	7.7.3	2012	<u> </u>	Prope	osed Budget 2013
· · · · · · · · · · · · · · · · · · ·	Prior Year	Actual	Current Year	Actual		Amount of Est
	Actual	Tax	Estimate of	Tax	i inchi	2011 Ad Tax
, Fund	Expenditures	Rate*	Expenditure	Rate*	Expenditures	Valorem Tax Rate*
		1		1 * * * * * * * * * * * * * * * * * * *	et a service de la company	(2) (2) 対 は 数 対象は 20 付き
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TOTAL OPERATING FUNDS	594,603	~ ô	622,810	n - 12 (1	622,810	自然性 心脏性 沙维纳斯
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and the second s	n a company	Accessor on the	JE IF MILES	60 Bit	Viz (1941 ) 12 5	Mar e a tred consumer
NET TOTAL	594,603		622,810	304.8	622,810	568,368
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Expendable Trust Funds	0		0	,1,	0	received a new section of the sectio
						enconcers will before
Total Tax Levied	586,661		568,020	3		्रवृत्वा द्राय्क्षां ए डोम्माद्रुष्ट <i>ेव</i> ा
Assessed Valuation	98,456,198		94,954,902		95,012,981	าห์เล้า ออ่า ให้ราชบรรษ อุดิสาทะ ทั
			and there is not been	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ارد دو آن و کام در دو این دو این و کام در	Abstractation ( policy)
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	2010		2011		2012	e a comina astro Otens, a
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Revenue Bonds	. 0		. 45 0	General Collins	. 0	aring coeco enches, mi
No-Fund Warrants	0		-0	200° (1944) 1944 - 1947	# 198 J. 100	egrafia korkister rod rijed
Lease Purchase Principal	0		taka walin 0	i salah s Januar Salah s	attaching 6.0	
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* Tax Rates are expressed in mills.			in the second	andah in ta		DAE ATHOR SHIW SERVICE

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