

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Southwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	75-2551	6	870,286	425,615	.938
Debt Service	10-113				
Employee Benefits	12-16,102	7	112,001	92,609	.204
		7			
<b>Totals</b>		XXXXXXX	982,287	518,224	1.142
Budget Summary		8			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	No	
Resolution					

County Clerk's use only for November 1,2012 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Ford County	103,707,419 0		
Edwards	3,816,230 0		
Ness	84,330,551 0		
Hodgeman	41,275,580 0		
Seward	105,612,870 0		
Meade	50,023,735 0		
Clark	37,233,033 0		
0	0		
Total Assessed Valuation	0		

454,050,814

Assisted by:

Kennedy McKee & Company LLP

Address:

1100 W Frontview St

Dodge City, KS 67801

Email:

*Cathy L. Rower*

*Laura Skyles*

*Robert Shannon*  
*(City Clerk)*

*Candis M. Hemel*

Attest: 11-27-12 2012

*Sharon Skibel*

County Clerk

Governing Body



**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 515,751
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 515,751
<b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012:	+ 1,750,957
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 11,888,614
5b. Personal Property 2011	- 11,852,352
5c. Increase in Personal Property (5a minus 5b)	+ 36,262
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	379,803
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,167,022
8. Total Estimated Valuation July, 1, 2012	454,050,814
9. Total Valuation less Valuation Adjustment (8 minus 7)	451,883,792
10. Factor for Increase (7 divided by 9)	0.00480
11. Amount of Increase (10 times 3)	+ \$ 2,473
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 518,224
13. Debt Service Levy in this 2013 Budget	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	518,224

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Southwest Kansas Library System  
Ford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	419,888	13,629	243	1,936
Debt Service	0	0	0	0
Employee Benefits	95,863	3,112	55	442
	0	0	0	0
Total	515,751	16,741	298	2,378

County Treas MVT Estimate 16,741

County Treas RVT Estimate 298

County Treas 16/20 M Vehicle Tax Estimate 2,378

MVT Factor 0.03246

RVT Factor 0.00058

16/20M Factor 0.00461

2013

Southwest Kansas Library System  
Ford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	445,975	454,005	268,387
Receipts:			
Ad Valorem Tax	434,168	419,888	XXXXXXXXXXXXXXXXXX
Delinquent Tax		1,150	1,150
Motor Vehicle Tax	14,843	14,476	13,629
Recreational Vehicle Tax		257	243
16/20M Vehicle Tax		2,184	1,936
LAVTR			0
Fees	209,568	190,528	196,887
Grants and aids	121,206		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,848	1,483	3,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>784,633</b>	<b>629,966</b>	<b>217,345</b>
<b>Resources Available:</b>	<b>1,230,608</b>	<b>1,083,971</b>	<b>485,732</b>
Expenditures:			
Personnel	345,457	350,000	383,377
Resource Sharing	66,365	73,620	66,495
Consulting Service	33,757	39,530	39,530
Continuing Ed and Training	12,599	16,000	16,000
Rotating Service	29,952	29,300	29,300
Extended Service Grant	169,900	165,850	162,850
Technology Grants	21,041	24,000	24,000
Other Grants	1,662	1,000	750
Facilities	27,706	27,144	27,144
Postage and Delivery	1,847	2,185	1,790
Management	28,712	26,830	28,913
Supplies	11,447	6,000	6,000
Telecommunications	2,818	3,325	3,325
Staff Development	5,082	5,800	5,800
Grant & Aids	1,612	15,000	68,830
Capital Improvements	16,646	30,000	6,170
Neighborhood Revitalization Rebate			12
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>776,603</b>	<b>815,584</b>	<b>870,286</b>
Unencumbered Cash Balance Dec 31	454,005	268,387	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,005,081	841,247	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			40,000
Total Expenditure/Non-Appr Balance			910,286
Tax Required			424,554
Delinquent Comp Rate:	0.25%		1,061
Amount of 2012 Ad Valorem Tax			425,615

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	22,915	18,462	15,514
Receipts:			
Ad Valorem Tax	81,984	95,863	XXXXXXXXXXXXXXXXXX
Delinquent Tax		500	500
Motor Vehicle Tax	3,083	2,729	3,112
Recreational Vehicle Tax		48	55
16/20M Vehicle Tax		412	442
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,067</b>	<b>99,552</b>	<b>4,109</b>
<b>Resources Available:</b>	<b>107,982</b>	<b>118,014</b>	<b>19,623</b>
Expenditures:			
Health Insurance	38,405	45,000	55,000
Social Security & Medicare	25,607	28,000	27,798
KPERS	25,199	28,000	27,337
Unemployment Insurance	309	500	363
Workers Compensation Insurance	0	1,000	1,500
Neighborhood Revitalization Rebate			3
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>89,520</b>	<b>102,500</b>	<b>112,001</b>
Unencumbered Cash Balance Dec 31	18,462	15,514	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	95,315	111,608	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			112,001
Tax Required			92,378
Delinquent Comp Rate:	0.25%		231
Amount of 2012 Ad Valorem Tax			92,609

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.3%		0
Amount of 2012 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Southwest Kansas Library System**  
**Ford County**

will meet on August 10, 2012 at 10:15 a.m. at Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	776,603	1.011	815,584	0.933	870,286	425,615	0.937
Employee Benefits	89,520	0.191	102,500	0.213	112,001	92,609	0.204
Totals	866,123	1.202	918,084	1.146	982,287	518,224	1.141
Less: Transfers	-		-		-		
Net Expenditures	866,123		918,084		982,287		
Total Tax Levied	514,232		515,751		xxxxxxxxxxxxxx		
Assessed Valuation	422,691,405		451,080,695		454,050,814		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

\*Tax rates are expressed in mills.

Emily Sitz  
Director



**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	423,842	0.933	12
Debt Service			
Employee Benefits	92,606	0.204	3
<b>TOTAL</b>	<b>516,448</b>	<b>1.137</b>	<b>15</b>

2012 July 1 Valuation: 454,050,814

Valuation Factor: 454,050.814

Neighborhood Revitalization Subj to Rebate: 12,520

Neighborhood Revitalization factor: 12.52

**\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

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Employee Benefits	89,520	0.191	102,500	0.213	112,001	92,609	0.204
Totals	866,123	1.202	918,084	1.146	982,287	518,224	1.141
Less: Transfers	-		-		982,287		
Net Expenditures	866,123		918,084		XXXXXXXXXXXXXX		
Total Tax Levied	514,232		515,751		454,050,814		
Assessed Valuation	422,691,405		451,080,695				

Outstanding Indebtedness,

Jan 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Pur. Princ.  
Total

2010
-
-
-
-
-
-

2011
-
-
-
-
-
-

2012
-
-
-
-
-
-

\*Tax rates are expressed in mills.

Emily Sitz  
Director

(Sign)

PUBLISHED ON: 7/26/2012

TOTAL COST: \$114.40

FILED ON: 7/26/12

AD SPACE: 22.00 Inches

Witness my hand this 26 day of July, 2012

SUBSCRIBED and Sworn to Before Me This 26 day of July

2012.

Notary Public, Ford County, Kansas

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12