

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

**Salt Creek Watershed #104, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	6	354,919	45,624	
<b>Totals</b>		XXXXXXXXXX	354,919	45,624	
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution		8			

Assisted by:  
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Final Assessed Valuation:	County Clerk's Use Only
Osage County	
Lyon County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2012 Valuation

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
*Patricia L. Bean*  
\_\_\_\_\_  
*Ronald J. Korman*  
\_\_\_\_\_  
*William J. Korman*  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 43,515
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	\$ 43,515

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	63,732	
5. <b>Increase in Personal Property for 2012:</b>			
5a. Personal Property 2012	+	302,605	
5b. Personal Property 2011	-	298,207	
5c. Increase in Personal Property (5a minus 5b)	+	4,398	
		(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>		159,689	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		227,819	
8. Total Estimated Valuation July, 1, 2012		12,680,465	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		12,452,646	
10. Factor for Increase (7 divided by 9)		0.01829	
11. Amount of Increase (10 times 3)	+	\$ 796	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	44,311	
13. <b>Debt Service Levy in this 2013 Budget</b>		0	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		44,311	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	43,515	5,477	163	303
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	43,515	5,477	163	303

County Treas MVT Estimate 5,477

County Treas RVT Estimate 163

County Treas 16/20 M Vehicle Tax Estimate 303

MVT Factor 0.12586

RVT Factor 0.00375

16/20M Factor 0.00696

2013

Salt Creek Watershed #104, Kansas  
Osage County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	225,908	272,634	301,707
Receipts:			
Ad Valorem Tax	41,705	43,515	XXXXXXXXXXXXXXXXXX
Delinquent Tax	872	45	45
Motor Vehicle Tax	5,813	5,448	5,477
Recreational Vehicle Tax	183	154	163
16/20M Vehicle Tax	0	311	303
	0	0	0
Lyon County Receipts	1,548	0	0
Interest on Idle Funds	2,122	1,600	1,600
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,243</b>	<b>51,073</b>	<b>7,588</b>
<b>Resources Available:</b>	<b>278,151</b>	<b>323,707</b>	<b>309,295</b>
Expenditures:			
Operating/Const Costs	2,369	4,000	50,000
Capitol Expenditures	0	0	286,919
Contracted Services	3,148	15,000	15,000
Dam Maint.	0	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>5,517</b>	<b>22,000</b>	<b>354,919</b>
Unencumbered Cash Balance Dec 31	272,634	301,707	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	264,370	306,768	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			354,919
Tax Required			45,624
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			45,624

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Salt Creek Watershed #104, Kansas**  
Osage County

will meet on August 15, 2012 at 8:00 pm at Bank of Osage City, Osage City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Edward L. Slusher Residence and will be available at this hearing.

## BUDGET SUMMARY

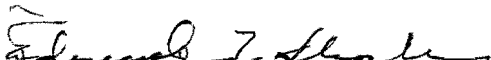
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,517	3.593	22,000	3.598	354,919	45,624	3.598
Debt Service							
Totals	5,517	3.593	22,000	3.598	354,919	45,624	3.598
Less: Transfers	0		0		0		
Net Expenditures	5,517		22,000		354,919		
Total Tax Levied	43,808		43,515		XXXXXXXXXXXXXX		
Assessed Valuation:	12,191,110		12,091,352		12,680,465		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

*A resolution expressing the property taxation policy of the Board of Salt Creek Watershed #104, Kansas District with respect to financing the 2013 annual budget for Salt Creek Watershed #104, Kansas, Osage County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Salt Creek Watershed #104, Kansas district budget exceed the amount levied to finance the 2012 Salt Creek Watershed #104, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Salt Creek Watershed #104, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Salt Creek Watershed #104, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Salt Creek Watershed #104, Kansas budget as defined above.

Adopted this 26th day of July, 2012 by the Salt Creek Watershed #104, Kansas District Board, Osage County, State of Kansas.

Salt Creek Watershed #104, Kansas District Board

Donald J. Romine  
, Chair/President

Eric L. Allen  
, Member

Pat S. Bean  
, Member