

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Sand Creek Watershed District It

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1208,19	6	460,550	37,456	255 ✓
Debt Service	10-113				
Totals	xxxxxxxxxxxx		460,550	37,456	
Budget Summary		7	Is a Resolution required?	No ✓	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	145,119,678 ✓
Marion County	1,595,219 ✓
0	
0	
0	
Total Assessed Valuation	147,014,896 ✓
	November 1, 2012 Valuation

[Handwritten Signature] *Trass*

Attest: 7-23 2012

[Handwritten Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	37,456
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	37,456
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	145,756,373	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	145,756,373
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	37,456
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	37,456 ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	37,456	4,890	70	35
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,456	4,890	70	35

County Treas MVT Estimate

4,890

County Treas RVT Estimate

70

County Treas 16/20 M Vehicle Tax Estimate

35

MVT Factor 0.13055

RVT Factor 0.00187

16/20M Factor 0.00093

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	481,153	518,268	414,599
Receipts:			
Ad Valorem Tax	35,854	37,456	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,234	176	
Motor Vehicle Tax	5,202	5,087	4,890
Recreational Vehicle Tax	75	74	70
16/20M Vehicle Tax	38	38	35
LAVTR			0
Rental Tax	30		
Maion County Tax	439	xx	xx
State Grants			
Interest on Idle Funds	4,792	3,500	3,500
Miscellaneous	20		
Does misc. exceed 10% of Total Receipts			
Total Receipts	47,684	46,331	8,495
Resources Available:	528,837	564,599	423,094
Expenditures:			
Salaries & Wages	722	8,000	8,000
Employee Benefits			2,000
Contract Labor	1,266	6,000	6,000
Meeting Expenses/Mileage	313	2,000	2,000
Office Expenses	3,748	1,000	5,000
Insurance		6,000	6,000
Professional Fees	3,620	5,000	10,000
Watershed Cost Sharing		1,000	1,000
Equipment		18,000	18,000
Maintenance Expenses	900	40,000	40,000
Contruction		38,000	250,000
Structure Maintenance Reserve		25,000	112,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,569	150,000	460,550
Unencumbered Cash Balance Dec 31	518,268	414,599	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	179,000	398,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			460,550
Tax Required			37,456
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			37,456

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Sand Creek Watershed District jt
Harvey County

will meet on July 5, 2012 at 7:30 PM at NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at NRCS Service Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,569	0.266	150,000	0.257	460,550	37,456	0.257
Totals	10,569	0.266	150,000	0.257	460,550	37,456	0.257
Less: Transfers	0		0		0		
Net Expenditures	10,569		150,000		460,550		
Total Tax Levied	37,456		37,456		xxxxxxxxxxxxxx		
Assessed Valuation:	140,637,675		144,448,155		145,756,373		

*Tax rates are expressed in mills.

William Hamm
Treasurer

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AFFIDAVIT OF PUBLICATION

Sand Creek Watershed District

NOTICE OF BUDGET HEARING

The governing body of
Sand Creek Watershed District
Harvey County

will meet on August 2 at 7:30 PM at NWCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at NWCS Service Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Estimate Tax Rate*
General	10,588	0.284	150,000	0.257	480,550	37,454 0.257
Total	10,588	0.284	150,000	0.257	480,550	37,454 0.257
Less: Transfers	0		0		0	
Net Expenditures	10,588		150,000		480,550	
Total Tax Levied	37,454					
Assessed Valuation:	149,437,673		144,448,155		145,756,373	

*Tax rates are expressed in mills.

William Hamm
Treasurer

(First published in THE NEWTON KANSAN, June 28, 2012.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Jenna Garnica

Being first duly sworn, deposes and says: That she is
Classified Line Ad Sales Desk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 28TH day of June 2012

subsequent publications being made on the following dates

[Signature]

Subscribed and sworn to before me 7th day of
November 2012

Verna L Rowe

[Signature]
Notary Public

My commission expires **October 18, 2016**
Total Amount of Publication \$ 72.50
Notice of Budget Hearing Sand Creek Watershed #68

VERNA L. ROWE
Notary Public
Harvey County, Kansas

My Comm. Exp. 10-18-2016