2013

### CERTIFICATE

## To the Clerk of HASKELL COUNTY, State of Kansas We, the undersigned, officers of SATANTA DISTRICT HOSPITAL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2		0 9000000000000000000000000000000000000	1.00
Allocation MVT, RVT,16/20M	Veh & Slider	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/P	urchase	5	1		
Fund	K.S.A.				
General	80-2516	6	2,352,869	2,170,920	15.635
Debt Service	10-113	7	421,347	378,611	2,727
Employee Benefits	10-16,102	8		,	
		8			
Non-Budgeted Funds		9			
Totals		xxxxxxxxx	2,774,216	2,549,531	18,362
Budget Summary		10	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization R	ebate			110	138 847 408
Resolution		11			Nov. 1, 2013 Total Assessed Valuation
Assisted by: Wm Struckhoff GPHA Address: P.O. Box 366			elaine Str	lker	Assessed Valuation
Phillipsburg, KS 67661  bstruckhoff@gpha.com	•	Don	ma Con	coul-	
Attest: Qua 22	2012	dar	L. Mit	Plung	
County Clerk	-		Gov	verning Body	



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# SATANTA DISTRICT HOSPITAL HASKELL COUNTY

# **Computation to Determine Limit for 2013**

1. 2.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget	4	- \$ _	Amount of Levy 2,782,362 411,699
3.	Tax Levy Excluding Debt Service	_	\$ -	2,370,663
	2012 Valuation Information for Valuation Adjustments:		•	
4.	New Improvements for 2012: +	2,089		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 693,382 5b. Personal Property 2011 - 736,067 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2012:	0 0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	2,089		
8.	Total Estimated Valuation July, 1,2012 138,855,851			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	138,853,762		
10.	Factor for Increase (7 divided by 9)	0.00002		
11.	Amount of Increase (10 times 3)	+	\$_	36
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	2,370,699
13.	Debt Service Levy in this 2013 Budget		-	378611
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2,749,310

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oroof (	of Poubl	<i>lication</i>
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OF KANSAS TY OF HASKELL SS.
irst duly sworn, deposes and says that he/she or of THE HASKELL COUNTY MONITOR-a weekly newspaper printed in the State os and published in and of general circulation cell County, Kansas, with a general paid circulation a weekly basis in Haskell County, Kansast said newspaper is not a trade, religious o all publication.
ewspaper is a weekly, published at leas 50 times a year; has been so published con- ly and uninterruptedly in said county and state  sriod of more than five years prior to the firs  tion of said notice; and has been admitted a  it office of Sublette in said county as second  safter.
e attached notice is a true copy thereof, and
blished in the regular and entire issue of saic
sper for consecutive week(s). The firs
tion thereof being made as aforesaid on the
_ day ofAUQ 20  ubsequent publications being made on the g dates:
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(Published in The Haskell County Monitor-Chief on Wednesday, August 1, 2012.)

#### NOTICE OF BUDGET HEARING

The governing body of 
SATANTA DISTRICT ROSPITAL

BASKELL COUNTY

Will most on August 22, 2012 at 6:10 P.M at Satuma District Hospital Beactment Classroom for the purpose of hearing and 
soseworing objections of tempeyors relating to the proposed use of all funds and the amount of text to levied.

Detailed budget information is evaleble at Satuma District Hospital Administrative Offices and will be evaluable at this hearin 
BIDGET SURMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax catabilish the maximum limits of the 2013 budget. Basimsted Tax Rate is subject to change depending on the final assessed valuation.

	Prior Your Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Es
FUND	Expanditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valores Tex	Tar
General	1,816,929	12.722	2,143,859	12.720	2,352,869	2,170,920	
Debt Service	362,539	2.610	418,019	2.717	421,347	378,611	
Employee Benefits	429,983	3,029	503,138	2.924			
		-					E
Non-Budgeted Funds	12,294,019		· · · · · · · · · · · · · · · · · · ·				Ė
Totals	14,903,470	18,361	3,065,016	18,361	2,774,216	2,549,531	L_
Lost Traction	0		0		0		
Net Expenditures	14,903,470	i .	3,065,016		2,774,216		
Total Tax Levied	2,578,177		2,782,362		DESCRIPTION	x	
Assessed Valuation	140,416,456	1 11	150,825,778	<b>I</b>	138,855,851		