CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	imit for 2013	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	ax			
Schedule of Transfers					
Statement of Indebt. & Lease	/Purchase				
<u>Fund</u>	K.S.A.				
General	19-2765	3	20,447		"-""
	1				
	-				
	-				
	•				
Totals		xxxxxxxxx	20,447	0	
Budget Summary		4	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate		- '	(***	
Resolution					Nov. 1, 2013 Total
		1	1		Assessed Valuation
Assisted by:					
Pottberg Gassman &					
Hoffman, Chartered		10	1 . 1	,	•
Address:	•	V 1/	0////	n 1)
505 NW 3rd Street, Suite 1		Lover	yh Alls.	n Ch	a W
Abilene, Kansas 67410	-	1			DC / V
Email:	-	Men	16 lean	-2n 4	nler.
gassman@pgh-cpa.com	•	- jave	5 W. 7W		
gassimmo pgil oparosin	•				
		-			
				• • •	
Attact	2012				
Attest:,	2012				
County Olevia			0	- Dode	·
County Clerk			Gov	erning Body	

Sewer District No. 1 Wabaunsee County

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	0
	Debt Service Levy in 2012 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	0
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 1,493	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 5,521	
	5b. Personal Property 2011 - 6,447	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 241	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,734	
8.	Total Estimated Valuation July, 1,2012 392,230	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 390,496	
١٥.	Factor for Increase (7 divided by 9) 0.00444	
11.	Amount of Increase (10 times 3) + \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	0
13.	Debt Service Levy in this 2013 Budget	#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Sewer District No. 1

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,600	10,097	14,647
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR	·····- ·		0
In Lieu of Taxes			, , ,
Assessments	5,560	5,800	5,800
Assessments	3,300	2,000	2,000
<u></u> i			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,560	5,800	5,800
Resources Available:	16,160	15,897	20,447
Expenditures:	20,200	20,007	
Operations	6,063	1,250	1,250
Capital Outlay	0	0	19,197
		<u>. </u>	
Military and Park Company			
Neighborhood Revitalization Rebate			
Miscellaneous			*****
Does misc. exceed 10% Total Expenditure			
Total Expenditures		1,250	20,447
	6,063		
Unencumbered Cash Balance Dec 31	6,063 10,097		xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	10,097	14,647	xxxxxxxxxxxxxx
	10,097 23,505	14,647 21,000	
Unencumbered Cash Balance Dec 31	10,097 23,505 Non-A	14,647 21,000 Appropriated Balance	**************************************
Unencumbered Cash Balance Dec 31	10,097 23,505 Non-A	14,647 21,000 Appropriated Balance re/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	10,097 23,505 Non-A Total Expenditu	14,647 21,000 Appropriated Balance re/Non-Appr Balance Tax Required	**************************************
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	10,097 23,505 Non-z Total Expenditu	14,647 21,000 Appropriated Balance re/Non-Appr Balance	**************************************

The governing body of

Sewer District No. 1

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,063		1,250		20,447		
Totals	6,063	0.000	1,250	0.000	20,447	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	6,063		1,250		20,447		
Total Tax Levied	0		0		XXXXXXXXXXXXXX	xx	
Assessed Valuation	394,783		395,058		392,230		
Outstanding Indebteds	ness,						
Jan 1,	2010		<u>2011</u>		2012		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other [0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.					•	
Jennifer S	avage						

Page No. 4

County Clerk

Sewer District No. 1 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	_									
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

nents	ne	13							ď
Payn	Due	20							
Payments	Due	2012							U
Principal	Balance On	Jan 1,2012							U
Total Amount	Financed Balance On	(Beginning Principal)							U
Interest	Rate	%							Total
Term of		(Months)							
	Contract	Date							
	Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	Valorem before Repate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
TOTAL	0	0.000	0

2012 July 1 Valuation:	392,230
Valuation Factor:	392.230
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 16, 2012)

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 27, 2012 at 10:30 AM at the Wabaunsec County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Wabaunsec County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expendibutes and Amount of Clark's office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tuel 2011	Current Year Esti	mate for 201	Proposed I	Budget Year for	7/11 2
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate
General	6,063		1,250		20,447	/14 TAMESHI TAX	Tax Rule
· .				***************************************	20477		·
(The second secon			····	
				***************************************	***************************************		····
			V.		***************************************		
Totals	6,063	0.000	1,250	0,000	20,447	0	0.000
ess: Transfers	- 0		. 0		- 0		0,000
Vet Expenditures	6,063	, et a [1,250	42	20,447		
fotal Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ex	
Assessed Valuation	- 394,783	[395,058		392,230		
· · · · · · · · · · · · · · · · · · ·							
Outstanding Indebted					1.251		
Jan I,	2010		2011		2012		
I.O. Bonds	0	- :	- 0	· · · · · · · · · · · · · · · · · · ·	0		
Levenue Bonds	0		0	أد	. 0	-	
Hiter	0		0	. > -	0 :-	N 14	
ease Pur. Princ.	0	· · · · ·	n i	1	0		
Total	0	t	ō	- 1	0	-1	
·*		· ku					,

Jennifer Savage County Clerk