CERTIFICATE

To the Clerk of Cherokee County, State of Kansas We, the undersigned, officers of <u>Sewer District No 1</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		[2	013 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013 Allocation MVT, RVT, 16/20M Vehicle Ta Schedule of Transfers		2			
		3			
		4			
Statement of Indebt. & Lease/Purchase		5		1	
Fund	K.S.A.				
General	80-2121	6	133,642		
Debt Service	10-113				
Totals		xxxxxxxxx	133,642	0	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization Re	bate				141,110,079
Resolution]		Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Eugene M Mense III CPA

Address: 427 S Wall Ave Joplin MO 64801-2521 Email:

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2012 Atte County Clerk

Governing Body

	Sewer District No 1	State of Kansas Special District 2013
	Cherokee County	
	Computation to Determine Limit for 2013	A
1.	Total Tax Levy Amount in 2012 Budget + \$	Amount of Levy
2.		0
3.	Tax Levy Excluding Debt Service §	0
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +0	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 0	
	5b. Personal Property 2011 - 0	
	5c. Increase in Personal Property (5a minus 5b) + 0	
6.	Valuation of Property that has Changed in Use during 2012:(Use Only if > 0)0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 0	
8.	Total Estimated Valuation July, 1,2012 0	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 0	
10.	Factor for Increase (7 divided by 9) 0.00000	
11.	Amount of Increase (10 times 3) + \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	0
13.	Debt Service Levy in this 2013 Budget	0
14.	0	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloca	Allocation for Year 2013			
Budgeted Funds 2011 Budget		MVT	RVT	16/20M Veh		
General	0	0	0	0		
Debt Service	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
Total	0	0	0	0		
County Treas MVT Es County Treas RVT Es	timate	_	0			
County Treas 16/20 M Vehicle Tax Estimate			0			

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Sewer District No 1 Cherokee County FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	183,760	23,642	13,642
Receipts	,	20,012	15,042
Ad Valorem Tax		0	*****
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Charges For Services	87,169	105,000	and the second se
Appropreation from Cherokee County	07,107	65,000	120,000
-pp-op-tation noin endroket county	Contraction of the second	05,000	
			a ser a s
		and the second	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	87,169	170,000	120,000
Resources Available:	270,929	193,642	133,642
Expenditures:	Contraction of the second s		
Public Works	247,287	180,000	133,642
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		Construction of the second	
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13	ona na ana ana ana ana ana ana ana ana a		
Anna			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			graning and
Total Expenditures	247,287	180,000	133,64
Unencumbered Cash Balance Dec 31	23,642	13,642	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	298,902	258,829	xxxxxxxxxxxxxxx
		Appropriated Balance	
		ire/Non-Appr Balance	
		Tax Required	
ر ا	elinquent Comp Rate:	20 S 265 C	
B		2012 Ad Valorem Tay	the second se

Amount of 2012 Ad Valorem Tax 0

State of Kansas Special District

NOTICE OF BUDGET HEARING

The governing body of Sewer District No 1 Cherokee County

will meet on October 22, 2012 at 1:00 PM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Current Year Estimate for 2012			Proposed Budget Year for 2013			
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	247,287		180,000		133,642		
Debt Service							
Totals	247,287	0.000	180,000	0.000	133,642	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	247,287		180,000		133,642		
Total Tax Levied	0	1	0		XXXXXXXXXXXXXXXXXXX	(XX	
Assessed Valuation	0]	0	1	0		

Outstanding Indebtedr	iess,		
Jan I,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Crystal Gatewood County Clerk

Page No. 7