

CERTIFICATE

2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,000	7,682	920
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxxxx		9,000	7,682	920
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
SNCO Clerk's Office

Address:
200 SE 7th St Room 107
Topeka, KS 66603

Email:

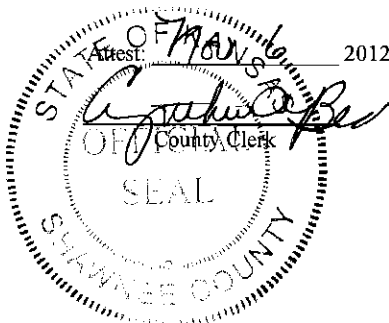
Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	6,182,336
Osage County	2,168,954
0	
0	8,351,290
0	
Total Assessed Valuation	0
	November 1, 2012 Valuation

6,193,747

8,362,701

James E. Liden
Pete J. Lundy
Mark R. Ellis
Laure Wilcox
Deezy Feller

Governing Body



Shawnee Center Cemetery
Shawnee County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>7,608</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,608</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>62,931</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>170,632</u>	
5b. Personal Property 2011	- <u>197,816</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>34,446</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>97,377</u>	
8. Total Estimated Valuation July, 1, 2012	<u>8,354,437</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,257,060</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01179</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>90</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,698</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,698</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,608	1,064	28	27
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,608	1,064	28	27

County Treas MVT Estimate

1,064

County Treas RVT Estimate

28

County Treas 16/20 M Vehicle Tax Estimate

27

MVT Factor 0.13985

0.13985

RVT Factor 0.00368

0.00368

16/20M Factor 0.00355

0.00355

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Shawnee Center Cemetery
Shawnee County

will meet on August 14, 2012 at 7:00 PM, 2012 at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 553 W 109th Street, Wakarusa and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,480	0.857	8,620	0.950	9,000	7,682	0.920
Debt Service							
Non-Budgeted Funds							
Totals	7,480	0.857	8,620	0.950	9,000	7,682	0.920
Less: Transfers	0		0		0		
Net Expenditures	7,480		8,620		9,000		
Total Tax Levied	6,767		7,608		XXXXXXXXXXXXX		
Assessed Valuation:	7,901,118		8,015,426		8,354,437		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Laura Wilcox
Secretary Treasurer

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 30, 2012.

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Shawnee Center Consistory
Shawnee County

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Total Tax Levied	6,767		7,608		8,354.437		
Assessed Valuation:	7,901,118		8,015,426				

Outstanding Indebtedness,

	2011	2012	2013
Jun 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Laura Wilcox
Secretary Treasurer

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