

RECEIVED
AUG 31 2012

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Heights Fire District

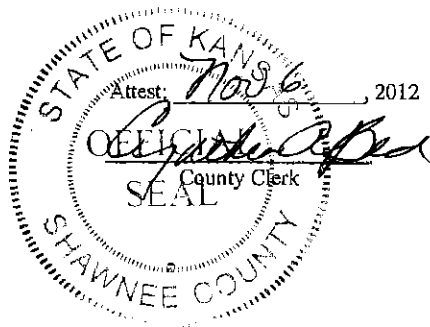
SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	2,077,103	1,391,629	10.426
Debt Service	10-113			
Non-Budgeted Funds	6			
Totals	XXXXXXXXXX	2,077,103	1,391,629	10.426
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution	8			
		133,722,039 ✓ 133,479,178		Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Gayle R Anderson, CPA

Address:
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Topeka, KS 66614
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Edgar Black
Steve D. Ash
Stephen B. Hemminger
Robert W. Hulman
Connie Prook
Governing Body
Hilda J. Jorgensen
Samuel J. Jorgensen

Shawnee Heights Fire District
Shawnee County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 1,335,399
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,335,399

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 846,180	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 5,417,066	
5b. Personal Property 2011	- 6,314,709	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	134,711	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	980,891	
8. Total Estimated Valuation July, 1, 2012	133,489,674	
9. Total Valuation less Valuation Adjustment (8 minus 7)	132,508,783	
10. Factor for Increase (7 divided by 9)	0.00740	
11. Amount of Increase (10 times 3)	+ \$ 9,885	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,345,284	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,345,284	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

District with respect to financing the 2013 annual budget for Shawnee Heights Fire District, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Shawnee Heights Fire District district budget exceed the amount levied to finance the 2012 Shawnee Heights Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Shawnee Heights Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Shawnee Heights Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Shawnee Heights Fire District budget as defined above.

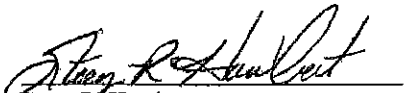
Adopted this 31st day of May, 2012 by the Shawnee Heights Fire District District Board, Shawnee County, Kansas.

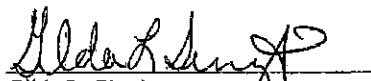
Shawnee Heights Fire District District Board

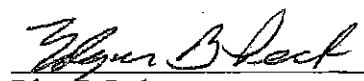

Steven D. Anderson


Robert N. Haselwood


Stephen B. Hennessey



Stacy B. Howbert


Gilda L. Singleton


Edgar B. Peck

Scott A. Deghand

Connie J. Cook


David M. Sterbenz

Shawnee Heights Fire District
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,335,399	180,095	3,217	3,040
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,335,399	180,095	3,217	3,040

County Treas MVT Estimate

180,095

County Treas RVT Estimate

3,217

County Treas 16/20 M Vehicle Tax Estimate

3,040

MVT Factor 0.13486

RVT Factor 0.00241

16/20M Factor 0.00228

2013

Shawnee Heights Fire District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special District Reserve	135,000	100,000	100,000	80-1559
Totals		135,000	100,000	100,000	
Adjustments*					
Adjusted Totals		135,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Shawnee Heights Fire District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,613	172,538	141,928
Receipts:			
Ad Valorem Tax	1,216,661	1,335,399	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23,726		
Motor Vehicle Tax	172,355	172,720	180,095
Recreational Vehicle Tax	3,051	3,065	3,217
16/20M Vehicle Tax	2,570	2,535	3,040
LAVTR			0
In Lieu of Taxes			
Williamsport Township	226,231	232,463	247,194
Sale of Equipment	106,500	125,000	50,000
Fuel Reimbursements	45,603	40,000	50,000
Donations	6,028		
Other Reimbursements	15,611		
Interest on Idle Funds	15,520	4,443	10,000
Miscellaneous	186		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,834,042	1,915,625	543,546
Resources Available:	1,860,655	2,088,163	685,474
Expenditures:			
Compensation	748,204	883,154	919,277
Employee Benefits	272,342	306,859	319,605
Fuel	77,260	60,000	60,000
Improvements	253,926	340,784	420,211
Insurance	88,169	94,438	97,010
Maintenance	52,139	46,500	46,500
Transfer to Special Equipment Reserve	135,000	100,000	100,000
Training	8,432	20,000	20,000
Other Operating	7,421		
Publications	9,022	2,000	2,000
Office Expense	5,886	15,000	15,000
Utilities	30,316	30,000	30,000
Professional Services		24,000	24,000
Employee Relations		2,000	2,000
Employee Services		9,000	9,000
Fire Prevention		1,500	1,500
Medical		2,000	2,000
Mileage reimbursements		3,000	3,000
Public Relations		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous		5,000	5,000
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	1,688,117	1,946,235	2,077,103
Unencumbered Cash Balance Dec 31	172,538	141,928	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,698,148	1,946,235	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,077,103
Tax Required			1,391,629
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,391,629

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Shawnee Heights Fire District

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Shawnee Heights Fire District
Shawnee County

will meet on August 30, 2012 at 7:00 P.M. at 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2626 SE Shawnee Heights Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,688,117	9.920	1,946,235	10.425	2,077,103	1,391,629	10.425
Debt Service							
Non-Budgeted Funds							
Totals	1,688,117	9.920	1,946,235	10.425	2,077,103	1,391,629	10.425
Less: Transfers	135,000		100,000		100,000		
Net Expenditures	1,553,117		1,846,235		1,977,103		
Total Tax Levied	1,233,842		1,335,399		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	124,384,048		128,098,683		133,489,674		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie J. Cook
Connie J. Cook

The Topeka Metro News

Publication Fees: \$46.47

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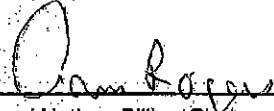
SHAWNEE HEIGHTS FIRE DISTRICT
3615 SW 29TH STREET
TOPEKA KS 66614-2077

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS:
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

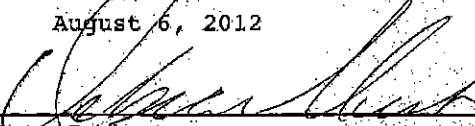
for 1 consecutive week(s), as follows:

BUDGET HEARING - SHAWNEE HEIGHTS FIRE
DISTRICT
8/6/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 6, 2012



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires: Aug. 21, 2015

L36750

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, August 6, 2012.
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Shawnee County
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