

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Sherwood Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

RECEIVED
AUG 15 2012

SHAWNEE COUNTY CLERK

		Page No.	2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-2765	6	435,400	349,678	7.654
Debt Service	10-113	7			
Police & Fire	19-2765	8	29,100	22,850	.501
		8			
		9			
		9			
		10			
Totals	xxxxxxxxxxxx		464,500	372,528	8.155
Budget Summary		11	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			45,688,443 45,455,829		
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

7.693
.503

8.196

Assisted by:
CB Mosimann

Address:
3765 SW Clarion Pk. Dr.
Topeka, KS
Email:
moos32953@cox.net

[Handwritten signatures]

President
VP/Secretary
Treasurer

Attest: Nov 6, 2012

[Handwritten signature]
County Clerk



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	377,394
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	377,394
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	28,535
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	559,361
5b. Personal Property 2011	- _____	625,299
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	23,438
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	51,973
8. Total Estimated Valuation July, 1, 2012	_____	45,451,163
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	45,399,190
10. Factor for Increase (7 divided by 9)	_____	0.00114
11. Amount of Increase (10 times 3)	+ \$ _____	432
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	377,826
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	377,826

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Sherwood Improvement District
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Funds	Budgeted	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
			MVT	RVT	16/20M Veh
General		353,475	56,516	325	78
Debt Service		0	0	0	0
Police & Fire		23,919	3,824	22	5
		0	0	0	0
Total		377,394	60,340	347	83

County Treas MVT Estimate 60,340

County Treas RVT Estimate 347

County Treas 16/20 M Vehicle Tax Estimate 83

MVT Factor 0.15989

RVT Factor 0.00092

16/20M Factor 0.00022

**Sherwood Improvement District
Shawnee County**

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total						0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Sherwood Improvement District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY
Audit Adj 38,145 -264
Adopted Budget

State of Kansas
Special District

2013

General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	37,881	22,521	28,803
Receipts:			
Ad Valorem Tax	349,137	353,475	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,544		
Motor Vehicle Tax	55,036	56,259	56,516
Recreational Vehicle Tax	318	363	325
16/20M Vehicle Tax	89	107	78
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	407,124	410,204	56,919
Resources Available:	445,005	432,725	85,722
Expenditures:			
Fees for Services-394671. (264)			
Contractual Office Expenditures		7,200	7,200
Office Expenses		150	0
Road Repair		371,372	380,000
Sand Removal		0	18,000
Legal		3,000	5,000
Road Signs		1,500	3,500
Road Sign Labor		0	0
Road Inspections		5,000	0
Engineering		10,000	13,500
Insurance		3,500	4,300
Publishing		700	900
Other-Website & Mowing		1,500	3,000
Other-Mission			
Police & Fire expenditure	2,050		
	420,434		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	422,484	403,922	435,400
Unencumbered Cash Balance Dec 31	22,521	28,803	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	429,000	448,800	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			435,400
Tax Required			349,678
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			349,678

Proposed Budget
Year for 2013

Page No. 7

2013

Adopted Budget Police & Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,367	2,548	2,399
Receipts:			
Ad Valorem Tax	21,776	23,919	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156		
Motor Vehicle Tax	3,025	3,502	3,824
Recreational Vehicle Tax	17	23	22
16/20M Vehicle Tax	7	7	5
Other Revenue	2,300		
General			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,281	27,451	3,851
Resources Available:	28,648	29,999	6,250
Expenditures:			
Contractual		27,600	29,100
Fees for Services	26,100		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	26,100	27,600	29,100
Unencumbered Cash Balance Dec 31	2,548	2,399	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	26,100	27,600	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,100
Tax Required			22,850
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			22,850

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Sherwood Improvement District
Shawnee County

will meet on August 14, 2012 at 6:00 p.m. at 6910 SW Fountaindale Rd. Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 3765 SW Clarion Park Dr. Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	422,484	7.680	403,922	7.675	435,400	349,678	7.693
Debt Service							
Police & Fire	26,100	0.479	27,600	0.520	29,100	22,850	0.503
Totals	448,584	8.159	431,522	8.195	464,500	372,528	8.196
Less: Transfers	0		0		0		
Net Expenditures	448,584		431,522		464,500		
Total Tax Levied	374,492		377,394		xxxxxxxxxxxxxxxx		
Assessed Valuation	49,905,453		46,057,664		45,451,163		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

CB Mosimann
Office Administrator

The Topeka Metro News

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(785) 232-8600

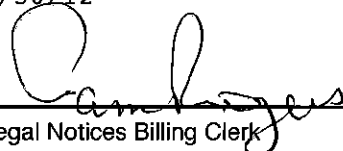
SHERWOOD IMPROVEMENT DIST. CLERK
3765 SW CLARION PARK DR
TOPEKA KS 66610-1277

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

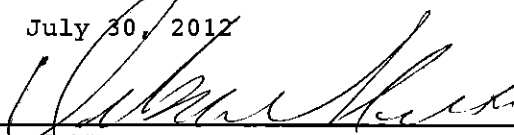
BUDGET HEARING - SHERWOOD IMPROVEMENT
DISTRICT
7/30/12



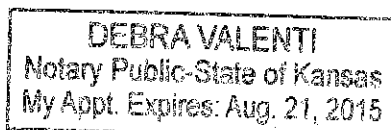
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 30, 2012



Notary Public



L36715

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 30, 2012.

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Shawnee County

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Assessed Valuation	49,905,453		46,057,664		45,451,163		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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CB Mosimann
Office Administrator

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