

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**Shunganunga Drainage District No. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	20-407	90,559	55,603	4,248
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	90,559	55,603	4,248
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				

Assisted by:  
Berberich Trahan & Co., P.A.

Address:  
3630 SW Burlingame Road  
Topeka, KS 66611-2050  
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~~13,394,586~~  
~~13,090,898 TIF~~  
13,406,643  
13,102,955 TIF

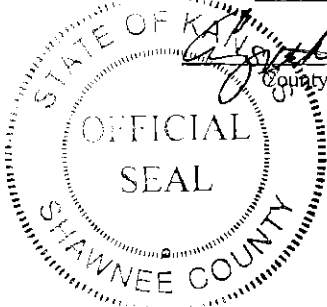
Nov. 1, 2013 Total  
Assessed Valuation

*R. Julian Horvath*  
*Deidre Barnett*  
*Gregory Horvath*  
*Annemarie Horvath*

Attest: Nov 6, 2012

*[Signature]*  
County Clerk

Governing Body



**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 55,424
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 55,424</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 32,054	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ 443,968	
5b. Personal Property 2011	- 433,242	
5c. Increase in Personal Property (5a minus 5b)	+ 10,726	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	-605	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	42,175	
8. Total Estimated Valuation July, 1, 2012	13,094,545	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	13,052,370	
10. Factor for Increase (7 divided by 9)	0.00323	
11. Amount of Increase (10 times 3)	+ \$ 179	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ 55,603	
13. <b>Debt Service Levy in this 2013 Budget</b>	0	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>55,603</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shunganunga Drainage District No. 1  
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	55,424	5,335	21	116
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	55,424	5,335	21	116

County Treas MVT Estimate

5,335

County Treas RVT Estimate

21

County Treas 16/20 M Vehicle Tax Estimate

116

MVT Factor 0.09626

RVT Factor 0.00038

16/20M Factor 0.00209

Shunganunga Drainage District No. 1  
Shawnee County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2013

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,491	37,051	32,045
Receipts:			
Ad Valorem Tax	46,364	55,424	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,404		
Motor Vehicle Tax	4,571	3,500	5,335
Recreational Vehicle Tax	13	20	21
16/20M Vehicle Tax			116
LAVTR			0
In Lieu of Taxes			
Sand royalty			
Interest on Idle Funds	40	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,392</b>	<b>58,994</b>	<b>5,522</b>
<b>Resources Available:</b>	<b>66,883</b>	<b>96,045</b>	<b>37,567</b>
Expenditures:			
District officers	6,000	6,800	7,200
Attorney fees	8,975	19,000	20,000
Accounting fees	1,398	3,500	3,559
Engineering fees	2,500	12,500	18,000
Title clearing fees	200	2,000	1,800
Maintenance	4,000	20,000	20,000
Repairs	6,271		20,000
Neighborhood Revitalization Rebate			
Miscellaneous	488	200	
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>29,832</b>	<b>64,000</b>	<b>90,559</b>
Unencumbered Cash Balance Dec 31	37,051	32,045	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	60,300	64,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,559
Tax Required			52,992
Delinquent Comp Rate: 4.9%			2,611
Amount of 2012 Ad Valorem Tax:			55,603

**NOTICE OF BUDGET HEARING**

The governing body of  
**SHUNGANUNGA DRAINAGE DISTRICT NO. 1**  
**Shawnee County**

will meet on August 7, 2012 at 5:00 p.m. at 425 South Kansas Avenue, Topeka, Kansas 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed Budget information is available at 3630 SW Burlingame Road, Topeka, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	29,832	3.632	64,000	4.278	90,559	55,603	4.246
Debt Service							
Totals	29,832	3.632	64,000	4.278	90,559	55,603	4.246
Less Transfers	0		0		0		
Net Expenditures	29,832		64,000		90,559		
Total Tax Levied	48,334		55,424		xxxxxxxxxxxx		
Assessed Valuation	12,735,610		12,957,217		13,094,545		
Outstanding Indebtedness							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purc. Princ.	0		0		0		
Total	0		0		0		

\* Tax Rates are expressed in mills.

/s/ Matt Tomlinson

Board member