2013

CERTIFICATE

To the Clerk of SHAWNEE COUNTY, State of Kansas We, the undersigned, officers of

SILVER LAKE DRAINAGE DISTRICT

SHAWNEE COUNTY CLERK2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds certify that: (1) the hearing mentioned in the attached publication was held; maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			[2013 Adopted Budge	t
				T	County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determ	ine Limit for 2013	2		<u> </u>	<u> </u>
Allocation MVT, RVT,	16/20M Vehicle Tax	3	1		
Schedule of Transfers		4	1		•
Statement of Indebt. &	Lease/Purchase	5	1		
Fund	K.S.A.		1		
General	244074	6	44,766	10,766	1.893
Debt Service	10-113				
Totals		XXXXXXXX	44,766	10,766	1.893
Budget Summary		7	Is a Resolution required?		County Clerk's Use Onl
Neighborhood Revitaliz	ration Rebate	8			
Resolution	· · · - · · · · · · · · · · · · · · · ·		200	1,982	Nov. 1, 2013 Total
Assisted by: Wycoff Accounting Address: PO Box 270 Maple Hill, KS 66507 Email:		Alan Man	C. Cad Rael R De 57hom	iten	
Attest: NOV OF ROUTE OF FICH	1 1		Go	verning Body	

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget +	\$	10,766
2.	Debt Service Levy in 2012 Budget -	\$	0
3.	Tax Levy Excluding Debt Service	\$]	10,766
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5 .	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 118,841		
	5b. Personal Property 2011 - 126,404		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: -9,698		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) -9,698		
8.	Total Estimated Valuation July, 1,2012 5,690,534		
9,	Total Valuation less Valuation Adjustment (8 minus 7) 5,700,232		
10.	Factor for Increase (7 divided by 9) 0.00000		
11.	Amount of Increase (10 times 3) +	\$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	10,766
13.	Debt Service Levy in this 2013 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	10,766

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	10,766	1,591	45	62
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,766	1,591	45	62

County Treas MVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

62

45

0.14778 MVT Factor_

0.00418 RVT Factor 0.00576 16/20M Factor

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2013

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
None					
· · · · · · · · · · · · · · · · · · ·					
- · · · · · · · · · · · · · · · · · · ·				·· · · · · · · · · · · · · · · · · · ·	
			_		<u></u>
<u> </u>					
	Totals	0	0	0	
	Adjustments*		<u>.</u>		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

STATEMENT OF INDEBTEDNESS

_								1		_	_	_
Amount Due	2013	Principal			0			0			0	0
Amo	20	Interest			0			0			0	0
Amount Due	12	Principal			0			0			0	0
Amon	2012	Interest			0			0			0	0
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2012			0			0			0	0
	Amount	Issued								•		
Interest	Rate	%										
Date	of	Issue										
Type	Jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

•	5.417	5.131	35,000	Total			
			,				
	5,417	5,131	35,000	5.50	06	1/15/2005	Tractor & Mower
2013	2012	Jan 1,2012	(Beginning Principal) Jan 1,2012	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments		Amount	Interest	Jo	į	
	•		Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adamsad Dardans	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	28,864	27,527	31,927
Receipts:	20,004	21,321	31,727
Ad Valorem Tax	10,540	10.766	XXXXXXXXXXXXXXXXX
Delinquent Tax	130	10,700	AAAAAAAAAAAAA
Motor Vehicle Tax	1,771	1,634	1,591
Recreational Vehicle Tax	49	40	45
16/20M Vehicle Tax	56	58	62
LAVTR	50		0.0
In Lieu of Taxes			-
III LACU OI 1230S			
Refunds & Reimbursements	1,926		
rectages of recompositions	1,720	·	
		····	
		 	
1			• • • • • • • • • • • • • • • • • • • •
Interest on Idle Funds	433	425	375
Miscellaneous	433	72	37,5
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,905	12,923	2,073
Resources Available:	43,769	40,450	34,000
Expenditures:	45,705	40,430	34,000
Salaries & Wages	1,647	1,500	3,000
Contractual Services	9,078	1,436	5,000
Materials & Supplies	100	1,436	
Materials & Supplies	100	170	30,700
<u> </u>			
Lanca Parahasa Barranata	E 417	5.417	
Lease Purchase Payments	5,417	5,417	
	·· · ····		

			·
<u> </u>			
			
			-
Neighborhood Revitalization Rebate			0
Miscellaneous	-		<u> </u>
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,242	8,523	44,766
Unencumbered Cash Balance Dec 31	27,527		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	40,632	39,719	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
THE THE PERSON AND ADDRESS OF THE PERSON ADDRE		Appropriated Balance	
		re/Non-Appr Balance	44,766
		Tax Required	
г	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	

2013

The governing body of SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

will meet on August 13, 2012 at 7:00 PM at 4327 NW Hock Rd, Silver Lake, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 4327 NW Hock RD, Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011 (Current Year Estin	nate for 2013	Proposed P	Budget Year for	2013
		Actual	·	Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	16,242	1.954	8,523	1.932	44,766	10,766	1.892
Debt Service							
		-					
		-			-		
Totals	16,242	1.954	8,523	1.932	44,766	10,766	1.892
Less: Transfers	0		0		0		
Net Expenditures	16,242		8,523		44,766		
Total Tax Levied	10,679		10,766		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XX	
Assessed Valuation	5,466,537		5,574,497		5,690,534		
Outstanding Indebted	lness, .						
Jan 1,	2010		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	14,565		9,991		5,131		
Total	14,565		9,991		5,131		

*Tax	rates	ате	expressed	in	mills

 Alan S	Thomas	_
CI	ork	_

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	10,766	1.892	0
Debt Service			
TOTAL	10,766	1.892	0

2012 July 1 Valuation:	5,690,534
Valuation Factor:	5,690.534
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 30, 2012.

NOTICE OF BUDGET MEARING

The governing body of SHLVER LAND BRAINAGE DISTRICT SHAWNES COUNTY

will reset on August 12, 2012 at 7:00 PM at 4327 HW Hoch Rd, Short Lake, Kansas for the purp ns of tempeyan relating to the pusposed use of all fin ion is available at 4327 NW Hoch RD, Silver Lake, Ke BUNGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Volumes Tex establish 2013 hadget. Estimated Tex Rate is subject to change depending on the fir

pelitus ICX	Actual Tax Rate* L954	Dopardituus	Actual Tax Rate*	Bridget Authority Ar Koreoditore	Actional of 1012 Ad Villague The	Estimate That Rate
16,242	1.644	WHICH THE PROPERTY OF THE PARTY				20 mm
		IJD	1.532	44,766	10,766	1.85
		1				
						
16342	1.954	8.52	1902	44.766	10.766	1.61
0		9				
16,242	i l	8.53		44,766	1	
	j l	10,764		NAME OF TAXABLE PARTY.	NO.	
5,466,537		3,574,497		3,690,534	1.	
7.				*	•	**
	1		i		è	
			*:		i .	•
			. :			
14.565		9.991	1		i	
	0 16,243 19,679 5,464,337 2010 0 0	16,245 16,679 3,466,537 2010 0 0 0	0 9 16,242 0,513 10,679 10,766 337 3,574,497 2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0

Alea S Thomas

7/30