

RECEIVED
AUG 14 2012

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of SHAWNEE COUNTY, State of Kansas

We, the undersigned, officers of

SILVER LAKE DRAINAGE DISTRICT

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	244074	44,766	10,766	1.893
Debt Service	10-113			
Totals	XXXXXXXXXX	44,766	10,766	1.893
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8	5,689,900 ✓ 5,689,982		
Resolution				
		Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Wycoff Accounting

Address:

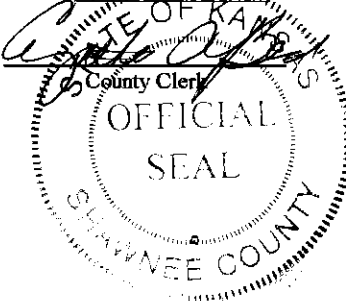
PO Box 270

Maple Hill, KS 66507

Email:

Michael R Deiter
Alan S Thomas

Attest: Nov 6, 2012



Governing Body

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 10,766
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,766
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 118,841
5b. Personal Property 2011	- 126,404
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	-9,698
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	-9,698
8. Total Estimated Valuation July, 1, 2012	5,690,534
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,700,232
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 10,766
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	10,766

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	10,766	1,591	45	62
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,766	1,591	45	62

County Treas MVT Estimate

1,591

County Treas RVT Estimate

45

County Treas 16/20 M Vehicle Tax Estimate

62

MVT Factor 0.14778

RVT Factor 0.00418

16/20M Factor 0.00576

2013

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	28,864	27,527	31,927
Receipts:			
Ad Valorem Tax	10,540	10,766	XXXXXXXXXXXXXXXXXX
Delinquent Tax	130		
Motor Vehicle Tax	1,771	1,634	1,591
Recreational Vehicle Tax	49	40	45
16/20M Vehicle Tax	56	58	62
LAVTR			0
In Lieu of Taxes			
Refunds & Reimbursements	1,926		
Interest on Idle Funds	433	425	375
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,905	12,923	2,073
Resources Available:	43,769	40,450	34,000
Expenditures:			
Salaries & Wages	1,647	1,500	3,000
Contractual Services	9,078	1,436	5,000
Materials & Supplies	100	170	36,766
Lease Purchase Payments	5,417	5,417	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,242	8,523	44,766
Unencumbered Cash Balance Dec 31	27,527	31,927	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	40,632	39,719	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,766
Tax Required			10,766
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			10,766

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

will meet on August 13, 2012 at 7:00 PM at 4327 NW Hock Rd, Silver Lake, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 4327 NW Hock RD, Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	16,242	1.954	8,523	1.932	44,766	10,766	1.892
Debt Service							
Totals	16,242	1.954	8,523	1.932	44,766	10,766	1.892
Less: Transfers	0		0		0		
Net Expenditures	16,242		8,523		44,766		
Total Tax Levied	10,679		10,766		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,466,537		5,574,497		5,690,534		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	14,565	9,991	5,131
Total	14,565	9,991	5,131

*Tax rates are expressed in mills.

Alan S Thomas
Clerk

SILVER LAKE DRAINAGE DISTRICT

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	10,766	1.892	0
Debt Service			
TOTAL	10,766	1.892	0

2012 July 1 Valuation: 5,690,534

Valuation Factor: 5,690.534

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

PROOF OF PUBLICATION

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 30, 2012.

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FUND	Prior Year Actual 2011		Current Year Estimate For 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	16,243	1.954	8,523	1.932	44,766	10,766	1.892
Debt Service							
Totals	16,243	1.954	8,523	1.932	44,766	10,766	1.892
Less: Transfers	0		0		0		
Net Expenditures	16,243		8,523		44,766		
Total Tax Levied	10,679		10,766		10,000,000,000,000,000		
Assessed Valuation	5,666,537		5,574,497		5,666,534		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
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Alan S Thomas
Clerk