

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

South Central Kansas Library System, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	2,681,169	2,264,315	1.076
Employee Benefits	12-16, 102	7	248,828	130,472	.062
Capital Improvement		8	500,569		
Non-Budgeted Funds		9			
Non-Budgeted Funds		10			
Totals	xxxxxxxx		3,430,566	2,394,787	
Budget Summary		11			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	Yes <input checked="" type="checkbox"/>	
Resolution		13			

1.138

2,104,382,061

County Clerk's use only for November 1, 2012 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Reno County		Barber	
Harper		McPherson	
Stafford		Butler	
Kingman		Sedgwick	
Rice		0	
Harvey		0	
Cowley		0	
Sumner		0	
Total Assessed Valuation	0		

FILED

AUG 10 2012

Shari A. Shogren
COUNTY CLERK

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

scotloyd@suhl.com

jannolde@suhl.com

Attest: _____ 2012

County Clerk

Deborah L. Simpson
Janice L. Dwyer
Martha J. Lee
John W. Lockard
Robert Kelly
M. Beth Evans
Nancy L. Myers

Governing Body

South Central Kansas Library System Resolution 2012-02

A resolution expressing the property taxation policy of the governing board of the South Central Kansas Library System with respect to financing the 2013 annual budget for the South Central Kansas Library System, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 South Central Kansas Library System budget exceed the amount levied to finance the 2012 South Central Kansas Library System budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leasehold and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service decisions for all South Central Kansas Library System services are the responsibility of the South Central Kansas Library System governing board; and


Whereas, the South Central Kansas Library System provides essential services to the citizens and member libraries of the South Central Kansas Library System; and


Whereas, the cost of provision of these services continues to increase.

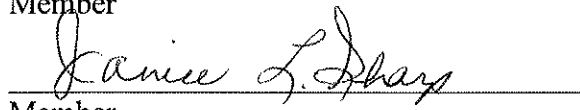
NOW, THEREFORE, BE IT RESOLVED by the South Central Kansas Library System governing board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 South Central Kansas Library System budget due to the above mentioned constraints.

ADOPTED THIS 10TH day of August, 2012 by the South Central Kansas Library System Executive Committee, Clearwater, Kansas.

Executive Committee,
South Central Kansas Library System


Chair


Member


Member

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,282,774 ✓
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 2,282,774</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>12,494,300</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>212,878,533</u>	
5b. Personal Property 2011	-	<u>203,029,384</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>9,849,149</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>5,086,289</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>27,429,738</u>	
8. Total Estimated Valuation July, 1, 2012		<u>2,104,382,061</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,076,952,323</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01321</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>30,148</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>2,312,922</u></u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,312,922</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Central Kansas Library System, Kansas
Reno County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,158,405	177,739	3,940	7,865
	0	0	0	0
Employee Benefits	124,369	10,242	227	453
	0	0	0	0
Total	2,282,774	187,981	4,167	8,318

County Treas MVT Estimate 187,981

County Treas RVT Estimate 4,167

County Treas 16/20 M Vehicle Tax Estimate 8,318

MVT Factor 0.08235

RVT Factor 0.00183

16/20M Factor 0.00364

2013

South Central Kansas Library System, Kansas
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvement	150,000	75,000	75,000	KSA 12-1, 118
Totals		150,000	75,000	75,000	
Adjustments*					
Adjusted Totals		150,000	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	254,131	325,760	199,211
Receipts:			
Ad Valorem Tax	2,037,003	2,158,405	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32,661	20,000	20,000
Motor Vehicle Tax	186,535	184,370	177,739
Recreational Vehicle Tax	4,095	4,106	3,940
16/20M Vehicle Tax	7,591	8,320	7,865
LAVTR	0	0	0
Antique Tax	97	100	100
Excise Tax	488	500	500
In Lieu of Taxes	0	500	500
Charges for Services	3,332	2,000	2,000
Grants	2,235	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,705	3,000	3,000
Miscellaneous	724	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,277,467	2,383,301	217,644
Resources Available:	2,531,598	2,709,061	416,854
Expenditures:			
Personal Services	486,254	542,142	555,413
Contractual Services	193,419	196,000	194,500
Commodities	78,098	83,000	83,000
Capital Outlay	33,464	29,929	43,500
Grants	92,130	160,000	160,000
Travel Expenses	25,026	34,000	36,000
Vehicle Expenses	20,555	20,000	24,000
Tfr to Cap Impr	150,000	75,000	75,000
Services Contingency	32,655	87,708	90,000
OCLC	0	30,000	30,000
Aid to System Units	989,000	989,000	1,009,000
CE & Training	30,633	28,000	28,000
Building Lease Payment	35,071	35,071	35,072
Technology	39,533	35,000	35,000
Rebates Contingency			273,978
Neighborhood Revitalization Rebate	0	165,000	8,706
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	2,205,838	2,509,850	2,681,169
Unencumbered Cash Balance Dec 31	325,760	199,211	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,436,870	2,553,541	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,681,169
Tax Required			2,264,315
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			2,264,315

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Employee Benefits			
Unencumbered Cash Balance Jan 1	138,922	133,370	107,434
Receipts:			
Ad Valorem Tax	117,590	124,369	xxxxxxxxxxxxxxxx
Delinquent Tax	1,952	0	0
Motor Vehicle Tax	10,916	10,628	10,242
Recreational Vehicle Tax	239	237	227
16/20M Vehicle Tax	480	480	453
Antique Tax	6	0	0
Excise Tax	28	0	0
In Lieu of Tax	2	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	131,213	135,714	10,922
Resources Available:	270,135	269,084	118,356
Expenditures:			
Health Insurance	45,699	50,000	124,115
Unemployment Insurance	474	400	600
Life Insurance	2,691	3,250	3,330
Non-Insured Benefits	10,333	20,700	20,700
Workers Compensation	0	3,500	3,500
Social Security & Medi	36,267	39,000	42,000
KPERS	36,771	38,000	42,000
Cafeteria Management	846	800	800
Wellness	3,684	5,000	5,000
Rebates Contingency	0	0	6,281
Neighborhood Revitalization Rebate	0	1,000	502
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	136,765	161,650	248,828
Unencumbered Cash Balance Dec 31	133,370	107,434	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	217,430	236,521	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			248,828
Tax Required			130,472
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			130,472

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	309,403	423,569	425,569
Receipts:			
Tfr from General	150,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	150,000	75,000	75,000
Resources Available:	459,403	498,569	500,569
Expenditures:			
Equipment & Maintenance	35,834	73,000	500,569
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,834	73,000	500,569
Unencumbered Cash Balance Dec 31	423,569	425,569	0
2011/2012 Budget Authority Amount:	308,391	387,403	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
-2/-1 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
South Central Kansas Library System, Kansas

will meet on August 10, 2012 at 9:30 am at S Central KS Ed Ctr, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,205,838	1.075	2,509,850	1.076	2,681,169	2,264,315	1.076
Debt Service							
Employee Benefits	136,765	0.062	161,650	0.062	248,828	130,472	0.062
Capital Improvement	35,834		73,000		500,569		
Non-Budgeted Funds	247,992						
Totals	2,626,429	1.137	2,744,500	1.138	3,430,566	2,394,787	1.138
Less: Transfers	150,000		75,000		75,000		
Net Expenditures	2,476,429		2,669,500		3,355,566		
Total Tax Levied	2,246,429		2,282,774		XXXXXXXXXXXXXX		
Assessed Valuation	1,951,305,347		2,023,746,977		2,104,382,061		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	189,175	168,490	146,088
Total	189,175	168,490	146,088

*Tax rates are expressed in mills.

Paul Hawkins
Director

South Central Kansas Library System, Kansas

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,264,315	1.076	8,706
0			
Employee Benefits	130,472	0.062	502
TOTAL	2,394,787	1.138	9,208

2012 July 1 Valuation: 2,104,382,061

Valuation Factor: 2,104,382.061

Neighborhood Revitalization Subj to Rebate: 8,090,623

Neighborhood Revitalization factor: 8090.623

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT

STATE OF KANSAS

- SS.

County of Sedgwick

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

made as aforesaid on the 31st of

July A.D. 2012, with

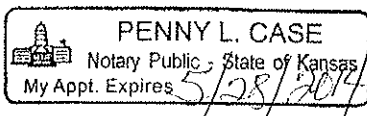
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

31st day of July, 2012



Penny L. Case
Notary Public Sedgwick County, Kansas

Printer's Fee : \$384.40

LEGAL PUBLICATION

PUBLISHED IN THE WICHITA EAGLE
July 31, 2012 (3198055)

State of Kansas
Special District

2013

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FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,205,838	1.075	2,509,850	1.076	2,681,169	2,264,315	1.076
Debt Service							
Employee Benefits	136,765	0.062	161,650	0.062	248,828	130,472	0.062
Capital Improvement	35,834		73,000		500,569		
Non-Budgeted Funds	247,992						
Totals	2,626,429	1.137	2,744,500	1.138	3,430,566	2,394,787	1.138
Less: Transfers	150,000		75,000		75,000		
Net Expenditures	2,476,429		2,669,500		3,355,566		
Total Tax Levied	2,246,429		2,282,774		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,951,305,347		2,023,746,977		2,104,382,061		

Outstanding Indebtedness

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	189,175	168,490	146,088
Total	189,175	168,490	146,088

*Tax rates are expressed in mills.

Paul Hawkins

Director

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