CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

South Central Kansas Library System, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		ſ	2013	Adopted Budget		
		•		Amount of	County	
	1	Page	Budget Authority	2012 Ad	Clerk's	
Table of Contents:	:	No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine I	imit for 2013	2				
Allocation of MVT, RVT, 1		3				
Schedule of Transfers	****	4				
Statement of Indebt. & Leas	e/Purchase	5				
Fund	K.S.A.					
General	75-2551	6	2,681,169	2,264,315	1.076	
Employee Benefits	12-16, 102	7	248,828	130,472	.062	·
Capital Improvement		8	500,569			1.138
Non-Budgeted Funds		9				
Non-Budgeted Funds		10] `
Totals		XXXXXXXX	3,430,566	2,394,787		
Budget Summary		11	-, -, -, -, -, -, -, -, -, -, -, -, -, -			. /
Neighborhood Revitalization	n Rehate	12	Is a Resolution required?	Yes vol	12,104,38	1001
Resolution	II Recoule	13			104,50	01
ROSORGION		1		•	e	
County Clerk's use	only for Nov	ember 1,20	12 - Final Assessed V	aluation:		757 5 FENTS
County Name	Valuation		County Name	Valuation	150	
Reno County		Barber] \f\ \f\ \f\ \	
Harper		McPherso	n			
Stafford		Butler			Į.	VUG I 0 2012
Kingman		Sedgwick			A CONTRACTOR OF THE CONTRACTOR	
Rice		0			. 14	in A Bouching
Harvey		0			ZV.	ori A. Lhambin UNTY OLERK
Cowley		0] CO	DMIA GEFICE
Sumner		0]	
Total Assessed Valuation	0					
·		•)		
Assisted by:		$\times r$	0157	a lind w	MAC	
D. Scot Loyd, CPA		<u>) jekerre</u>	15/4 - SHIGTSON	(SAMMI)	HXAL	
Jan Nolde, CPA	_	θ	$\mathscr{S} \setminus \mathcal{S}$	X/ 1	1.1	
Address:		Janie	e & Shap	/OU V	0	
Swindoll, Janzen, Hawk &	Loyd, LLC	(2)	404			
123 S. Main	_	1/1/3	etha J. Jek	<u> </u>		
McPherson, KS 67460	_	. W	119 nood now	f .		
Email:		LADI	O LL LUCIALITA			
scotloyd@sjhl.com	-	T. S. 1	A-1200 /			
jannolde@sjhl.com		nove	rk Kly/_			
Attest:	_2012	M'B	eth auns			_
	_	Mar	rey L.M.	yers)		_
County Clerk	-	(J Govern	hing Body		

South Central Kansas Library System Resolution 2012-02

A resolution expressing the property taxation policy of the governing board of the South Central Kansas Library System with respect to financing the 2013 annual budget for the South Central Kansas Library System, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 South Central Kansas Library System budget exceed the amount levied to finance the 2012 South Central Kansas Library System budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leasehold and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of interest upon bonded indebtedness, temporary notes, or no–fund warrants; and

Whereas, budgeting, taxing and service decisions for all South Central Kansas Library System services are the responsibility of the South Central Kansas Library System governing board; and

Whereas, the South Central Kansas Library System provides essential services to the citizens and member libraries of the South Central Kansas Library System; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Central Kansas Library System governing board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 South Central Kansas Library System budget due to the above mentioned constraints.

ADOPTED THIS 10TH day of August, 2012 by the South Central Kansas Library System Executive Committee, Clearwater, Kansas.

Executive Committee, South Central Kansas Library System

Member

Chair

Member

South Central Kansas Library System, Kansas Reno County

Computation to Determine Limit for 2013

	Companion to Determine 2011 to 2015		
			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$ _	2,282,774
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$_	2,282,774
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 12,4	194,300	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 212,878,533		
	5b. Personal Property 2011 - 203,029,384		
		849,149	
	(Use Only if	•	
6.	Valuation of Property that has Changed in Use during 2012: 5,	086,289	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 27,	429,738	
8.	Total Estimated Valuation July, 1,2012 2,104,382,061		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,076,	952,323	
10.	Factor for Increase (7 divided by 9)	0.01321	
11.	Amount of Increase (10 times 3)	+ \$ -	30,148
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	2,312,922
13.	Debt Service Levy in this 2013 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,312,922

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Central Kansas Library System, Kansas Reno County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allc	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	2,158,405	177,739	3,940	7,865
	0	0	0	0
Employee Benefits	124,369	10,242	227	453
VALUE 1	0	0	0	0
Total	2,282,774	187,981	4,167	8,318

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

8,318

RVT Factor 0.00183

0.08235

MVT Factor_

16/20M Factor 0.00364

2013

South Central Kansas Library System, Kansas Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvement	150,000	75,000	75,000	KSA 12-1, 118
	Totals	150,000	75,000	75,000	
	Adjustments* Adjusted Totals	150,000	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

South Central Kansas Library System, Kansas Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		:	Amor	Amount Due	Ато	Amount Due
jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:									CLATTON	
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тетш		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2012	Jan 1,2012	7	
Building	2005	144	8.00		146,088	35,071	35,072
					:		
ALC: THE RESERVE TO SERVE THE RESERVE THE							
***************************************			Total	270,000	146,088	35,071	35,072

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	254,131	325,760	199,211
Receipts:			
Ad Valorem Tax	2,037,003		xxxxxxxxxxxxxxx
Delinquent Tax	32,661	20,000	20,000
Motor Vehicle Tax	186,535	184,370	177,739
Recreational Vehicle Tax	4,095	4,106	3,940
16/20M Vehicle Tax	7,591	8,320	7,865
LAVTR	0	0	(
Antique Tax	97	100	100
Excise Tax	488	500	500
In Lieu of Taxes	0	500	500
Charges for Services	3,332	2,000	2,000
Grants	2,235	0	0
			<u> </u>
·			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,705	3,000	3,000
Miscellaneous	724	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,277,467	2,383,301	217,64
Resources Available:	2,531,598	2,709,061	416,85
Expenditures:			
Personal Services	486,254	542,142	555,413
Contractual Services	193,419	196,000	194,500
Commodities	78,098	83,000	83,000
Capital Outlay	33,464	29,929	43,500
Grants	92,130	160,000	160,000
Travel Expenses	25,026	34,000	36,000
Vehicle Expenses	20,555	20,000	24,000
Tfr to Cap Impr	150,000	75,000	75,000
Services Contingency	32,655	87,708	90,000
OCLC	0	30,000	30,00
Aid to System Units	989,000	989,000	1,009,000
CE & Training	30,633	28,000	28,000
Building Lease Payment	35,071	35,071	35,07
Technology	39,533	35,000	35,00
Rebates Contingency			273,97
icoacs Contingency			
		······································	
			·····
····			·····
	0	165,000	8,76
Mainhhadrad Davitalization Dahata	, 0,	103,000	0,7
Neighborhood Revitalization Rebate	ļ		
Miscellaneous			
Miscelianeous Does misc. exceed 10% Total Expenditures		2 700 070	0.0011
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	2,205,838		
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	2,205,838 325,760	199,211	xxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	2,205,838 325,760 2,436,870		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx



2,681,169 2,264,315

2,264,315

Delinquent Comp Rate:

Total Expenditure/Non-Appr Balance

Amount of 2012 Ad Valorem Tax

Tax Required

0.0%

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	138,922	133,370	107,434
Receipts:			
Ad Valorem Tax	117,590	124,369	XXXXXXXXXXXXXXXX
Delinquent Tax	1,952	0	0
Motor Vehicle Tax	10,916	10,628	10,242
Recreational Vehicle Tax	239	237	227
16/20M Vehicle Tax	480	480	453
Antique Tax	6	0	0
Excise Tax	28	0	0
In Lieu of Tax	2	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	131,213	135,714	10,922
Resources Available:	270,135	269,084	118,356
Expenditures:			
Health Insurance	45,699	50,000	124,115
Unemployment Insurance	474	400	600
Life Insurance	2,691	3,250	3,330
Non-Insured Benefits	10,333	20,700	20,700
Workers Compensation	Ö	3,500	3,500
Social Security & Medi	36,267	39,000	42,000
KPERS	36,771	38,000	42,000
Cafeteria Management	846	800	800
Wellness	3,684	5,000	5,000
Rebates Contingency	0	0	6,281
Neighborhood Revitalization Rebate	0	1,000	502
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	136,765		
Unencumbered Cash Balance Dec 31	133,370	107,434	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	217,430	236,521	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
n.	Nin account Comm. Base.	0.086	

130,472

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			٥
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	Ð	0	0
Expenditures:			
Neighborhood Revitalization Rebate		·····	
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendite	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
	Amount of	2012 Ad Valorem Tax	0

Delinquent Comp Rate: 0.0%
Amount of 2012 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	309,403	423,569	425,569
Receipts:			
Tfir from General	150,000	75,000	75,000
Interest on Idle Funds	-		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	150,000	75,000	75,000
Resources Available:	459,403	498,569	500,569
Expenditures:			
Equipment & Maintenance	35,834	73,000	500,569
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,834		500,569
Unencumbered Cash Balance Dec 31	423,569		0
2011/2012 Budget Authority Amount:	308,391	387,403	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
<u> </u>			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	<u>}</u>	0
Resources Available:	0	0	0
Expenditures:			

Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31	(0	0
-2/-1 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown) South Central Kansas Library System, Kansas

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Kansas State Aid	jd	Automation Con	nsortium	sortium Library Foundation	tion	Member Librar	y Reimb	Member Library Reimb Kan-Ed Grant Fund	Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	47,925	Cash Balance Jan 1	4,478	Cash Balance Jan 1	36,539	Cash Balance Jan 1	0	88,942	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
State Aid	84,447	Tfr from General	0	Interest Income	6	Billing Units - Material	55,629	Kan-Ed Income	20,000		
		Auto Consortium Incon	47,175	Grants	2,159	Miscellaneous Income	320				
		Grant	0								
		Interest	15								
Total Receipts	84,447	Total Receipts	47,190	Total Receipts	2,165	Total Receipts	55,949	Total Receipts	20,000	209,751	
Resources Available:	84,447	Resources Available:	95,115	Resources Available:	6,643	Resources Available:	92,488	Resources Available:	20,000	298,693	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual Services	46,369	LSTA Auto Grant Ex	24,725	Commodities	1,625	Cost of Materials	54,210	Kan-Ed Expenses	20,000		
Commodities	8,078	SCKAN Auto Grant Ex	25,376								
Capital Outlay	30,000	Automation Consortiun	27,249								
											_
Total Expenditures	84,447	Total Expenditures	77,350	Total Expenditures	1,625	Total Expenditures	54,210	Total Expenditures	20,000	237,632	
Cash Balance Dec 31		Cash Balance Dec 31	17,765	Cash Balance Dec 31	5,018	Cash Balance Dec 31	38,278	Cash Balance Dec 31	0	61,061	* *
		-		.		-		1		61,061	*

** Note: These two block figures should agree.

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown) South Central Kansas Library System, Kansas

Non-Budgeted Funds (1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Miscellaneous Grants		0		0				0		
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
	Receipts:		Receipts:		Receipts:		Receipts:			
20,000	0									
20,000	0 Total Receipts	0	20,000							
20,000	0 Resources Available:	0	20,000							
	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
10,360	0									
										,
10,360	O Total Expenditures	0	10,360							
9,640	П	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,640	*
	7		, 7						9,640	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of South Central Kansas Library System, Kansas

will meet on August 10, 2012 at 9:30 am at S Central KS Ed Cur, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estir	nate for 2012	Proposed F	Sudget Year for	2013
ĺ		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,205,838	1.075	2,509,850	1.076	2,681,169	2,264,315	1.076
Debt Service							
Employee Benefits	136,765	0.062	161,650	0.062	248,828	130,472	0.062
Capital Improvement	35,834		73,000		500,569		
Non-Budgeted Funds	247,992						
Totals	2,626,429	1.137	2,744,500	1.138	3,430,566	2,394,787	1.138
Less: Transfers	150,000		75,000		75,000	j	
Net Expenditures	2,476,429		2,669,500		3,355,566		
Total Tax Levied	2,246,429		2,282,774		XXXXXXXXXXXXXX		
Assessed Valuation	1,951,305,347		2,023,746,977		2,104,382,061]	
Outstanding Indebteds	ness,						
Jan 1,	2010		<u> 2011</u>		2012	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0		
Lease Pur. Princ.	189,175]	168,490		146,088		
Totai	189,175		168,490		146,088]	
*Tax rates are expres	ssed in mills.	4					

Paul Hawkins
Director

Page No. 11

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Repate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,264,315	1.076	8,706
0			
Employee Benefits	130,472	0.062	502
TOTAL	2,394,787	1.138	9,208

2012 July 1 Valuation: 2,104,382,061

Valuation Factor: 2,104,382.061

Neighborhood Revitalization Subj to Rebate: 8,090,623

Neighborhood Revitalization factor: 8090.623

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT

STATE OF KANSAS

. - SS.

County of Sedgwick

1

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for _1_ issues, that the first publication of said notice was

made as aforesaid on the 31st of

July A.D. 2012, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Subscribed and sworn to before me this

31st day of July, 2012

PENNY L. CASE

Notary Public State of Kansas

My Appt. Expires / 28 / 2014

Notary Public Sedgwick County, Kansas

Printer's Fee: \$384.40

LEGAL PUBLICATION

PUBLISHED IN THE WICHITA EAGLE

State of Kansas Special District

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2013

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NOTICE OF BUDGET HEARING

The governing body of

South Central Kausas Library System, Kausas

will meet on August 10, 2012 at 9:30 am at S Central KS Ea Cur, Clearwater for the purpose of hearing and answering objections of suxpayers relating to the proposed use of all funds and the amount of tax to jevied.

Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

्रे अध्य	Prior Year Actu	al for 2011	Current Year Esti	mate for 2012	Proposed	Budget Year for	2013
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012	Estimate
General ः विकास	2,205,838	1.075	2,509,850	1.076	2,681,169		1.076
Debt Service	Production of A	TO LONGIAN.	100 to 10		wither.	Stated New	.a
Employee Benefits	136,765	0.062	161,650	0.062	248,828	130,472	0.062
Artis oktori organ	7918-24 ery	કાઉ પ્રવાસ	E C. Sassa	2(kg)	अपूर्व चल्हारी	(કે જ [ા] લકાનો)	医骨髓炎
Capital Improvement	35,834	no did its	73,000		500,569		
adjust jur s	Filled transport	giquige,	TEMBOR		135-74		
Non-Budgeted Funds	247,992	राजसूत्र्यसम्बद्धाः स्टब्स्टिस्टर	a presiden et enden		स दूध		
Totals	2,626,429	1.137	2,744,500	1,138	3,430,566	2,394,787	1.138
Less: Transfers	150,000	1-51 - 3355	75,000		75,000		
Net Expenditures	2,476,429	HIA TOWER	2,669,500	.]	3,355,566	i a ausmeg i 78 liga,	i in Communication (Communication) Communication (Communication)
Total Tax Levied	1002,246,429	,s	2,282,774	. أ	xxxxxxxxxxx	31A13 ·	
Assessed Valuation	1,951,305,347		2,023,746,977		2,104,382,061	: V : 33	

Outstanding Indebtedness.

 Jan 1,
 2010
 2011

 G.O. Bonds
 0
 0

 Revenue Bonds
 0
 0

 Other
 0
 0

 Lease Pur. Princ.
 188,175
 168,490

 Total
 189,175
 168,490

LIARYD LKOV

nakadis Awarij At agriculture

560 BB 80 89 36

*Tax rates are expressed in mills

Paul Hawkins Director

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