

CERTIFICATE

Special District

2013

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

South Fairview Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	1,347	883	
Debt Service	10-113				
Totals	XXXXXXXX		1,347	883	2,837
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			311,297		Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Carolyn Brook

Address:

612 SW Terrace Ave

Topeka KS 66611

Email:

brnckok@sbglobal.net

Attest: _____, 2012

County Clerk

Governing Body

South Fairview Cemetery
Mitchell County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>877</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>877</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>1,733</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,110</u>	
5b. Personal Property 2011	- <u>1,110</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>484</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,217</u>	
8. Total Estimated Valuation July, 1, 2012	<u>311,297</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>309,080</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00717</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>883</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>883</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Fairview Cemetery
Mitchell County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	877	61	3	17
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	877	61	3	17

County Treas MVT Estimate

61

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

17

MVT Factor 0.06956

RVT Factor 0.00342

16/20M Factor 0.01938

State of Kansas
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South Fairview Cemetery
Mitchell County

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

State of Kansas
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**South Fairview Cemetery
Mitchell County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

South Fairview Cemetery
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FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	389	512	383
Receipts:			
Ad Valorem Tax	870	877	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	59	45	61
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	19	20	17
LAVTR			0
Lot Sales			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	952	945	81
Resources Available:	1,341	1,457	464
Expenditures:			
Operations			
Mowing	800	919	900
Improvements		100	392
Tree Maintenance			
Publications	29	55	55
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	829	1,074	1,347
Unencumbered Cash Balance Dec 31	512	383	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,215	1,074	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,347
Tax Required			883
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			883

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013The governing body of
South Fairview Cemetery
Mitchell County

will meet on August 7, 2012 at 9:00 AM at Scott Remus' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	829	3.186	1,074	3.009	1,347	883	2.837
Totals	829	3.186	1,074	3.009	1,347	883	2.837
Less: Transfers	0		0		0		
Net Expenditures	829		1,074		1,347		
Total Tax Levied	870		877		xxxxxxxxxxxxxxxx		
Assessed Valuation	273,071		291,522		311,297		

*Tax rates are expressed in mills.

Scott Remus
Treasurer

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