

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Ford, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Allocation MVT, RVT, 16/20M Veh & Slide					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	80-2501	6	341,168	110,197	4,025
Debt Service	10-113				
Employee Benefits	12-16, 102	7	27,559	25,862	945
		7			
Totals	xxxxxxxx		368,727	136,059	4,970
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					27,384,511
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
BKD, LLP

Address:
1551 N. Waterfront Pkwy
Suite 300
Wichita, Kansas 67206

Richard J. Pearson
Pearsonwood

Attest: 11-27 2012

Sharon Kibbel
County Clerk

Governing Body



Spearville Hospital District
Ford

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 136,441
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 136,441

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 241,365	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 635,493	
5b. Personal Property 2011	- 619,066	
5c. Increase in Personal Property (5a minus 5b)	+ 16,427	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	42,418	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	300,210	
8. Total Estimated Valuation July, 1, 2012	27,419,254	
9. Total Valuation less Valuation Adjustment (8 minus 7)	27,119,044	
10. Factor for Increase (7 divided by 9)	0.01107	
11. Amount of Increase (10 times 3)	+ \$ 1,510	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 137,951	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	137,951	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Hospital District
Ford

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	115,417	8,699	113	502	0
Debt Service	0	0	0	0	0
Employee Benefits	21,024	1,585	20	92	0
	0	0	0	0	0
Total	136,441	10,284	133	594	0

County Treas MVT Estimate 10,284

County Treas RVT Estimate 133

County Treas 16/20 M Vehicle Tax Estimate 594

County Treas Slider Estimate 0

MVT Factor 0.07537

RVT Factor 0.00097

16/20M Factor 0.00435

Slider Factor 0.00000

2013

Spearville Hospital District
Ford

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Spearville Hospital District
Ford
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	83,813	99,317	65,577
Receipts:			
Ad Valorem Tax	145,466	115,417	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			8,699
Recreational Vehicle Tax			113
16/20M Vehicle Tax			502
LAVTR			0
Slider			0
In Lieu of Taxes			
Resident service revenue	98,693	97,396	95,400
Friendship meals	30,900	31,545	31,680
Clinic revenues	2,973	8,466	0
Administrative income	625	2,728	1,000
Contributions	3,020	90	0
Wind farm proceeds	24,464	25,000	25,000
Interest on Idle Funds	440	570	3,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	306,581	281,212	165,394
Resources Available:	390,394	380,529	230,971
Expenditures:			
Salaries	84,742	87,792	91,322
Utilities and phone	42,212	36,196	37,644
Legal and accounting	14,000	14,560	15,142
Advertising	2,344	1,704	1,772
Supplies, repairs and maintenance	73,160	48,060	49,982
Insurance	15,010	19,020	19,781
Clinic expenses	47,183	72,620	90,525
Capital outlay	12,426	35,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	291,077	314,952	341,168
Unencumbered Cash Balance Dec 31	99,317	65,577	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	309,692	337,236	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			341,168
Tax Required			110,197
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			110,197

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	4,539	1,501	0
Receipts:			
Ad Valorem Tax	25,350	21,024	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,585
Recreational Vehicle Tax			20
16/20M Vehicle Tax			92
Slider			0
Additional ad valorem taxes expected to be collected		3,991	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,350	25,015	1,697
Resources Available:	29,889	26,516	1,697
Expenditures:			
FICA	7,502	7,066	7,349
Unemployment tax	780	1,154	1,200
Worker's Compensation	2,546	0	0
Employee health insurance	12,151	12,674	13,181
Vacation	5,409	5,622	5,829
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	28,388	26,516	27,559
Unencumbered Cash Balance Dec 31	1,501	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	28,980	26,651	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,559
Tax Required:			25,862
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			25,862

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required:			0
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Spearville Hospital District
Ford

will meet on August 13, 2012 at 7:30 AM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	291,077	4.538	314,952	4.463	341,168	110,197	4.019
Debt Service							
Employee Benefits	28,388	0.963	26,516	0.813	27,559	25,862	0.943
Totals	319,465	5.501	341,468	5.276	368,727	136,059	4.962
Less: Transfers	0		0		0		
Net Expenditures	319,465		341,468		368,727		
Total Tax Levied	136,357		136,441		xxxxxxxxxxxxxxxx		
Assessed Valuation	24,792,420		25,860,850		27,419,254		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Bruce Werthel

THE SPEARVILLE NEWS

Said newspaper is a weekly published weekly 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years; the first publication of said notice; and admitted at the post office of Spearville County as second class matter.

of said newspaper for 1 consecutive
the first publication thereof being made as

on the 2nd day of August,
with subsequent publications being made
on the following dates:

_____, 20 ____

_____, 20 ____

_____, 20 ____

Bruckenthal, 20

Subscribed and sworn to before me this 2
day of August, 20 12

Shawna Tracker

(My commission expires 6-21- ^{NOTA} 20

Printer's fee \$ 10

Additional copies \$_____

**The governing body of
Spartanburg Hospital District**

BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Amount 6/1/2012 A/V Alarm Tax	Estimate Tax Rate
General	291,077	4.538	314,952	4.463	341,168	110,197	4.019
Debt Service							
Employee Benefits	28,388	0.963	26,516	0.813	27,559	25,362	0.943
Totals	319,465	5.501	341,468	5.276	368,727	136,059	4.962
Trans. Transfers	0		0		0		
Net Expenditures	319,465		341,468		368,727		
Total Tax Levied	136,357		136,441		136,441		
Assessed Valuation	24,792,420		25,860,850		27,419,254		

*Tax rates are expressed in mills.

~~Alveta M. G. Smith~~
Clerk

 **SHAWNA THACKER**
Notary Public - State of Kansas
My Appt. Expires 6-21-16