CERTIFICATE

To the Clerk of Ford, State of Kansas We, the undersigned, officers of Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | | | 2013 Adopted Budge | t |
|--|-------------------|---------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determin | ne Limit for 2013 | 2 | | | |
| Allocation MVT, RVT,1 | 6/20M Veh & Slic | | 1 | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & I | Lease/Purchase | 5 | 1 | | |
| <u>Fund</u> | K.S.A. | | | | |
| General | 80-2501 | 6 | 341,168 | 110,197 | 4,025 |
| Debt Service | 10-113 | | | | |
| Employee Benefits | 12-16, 102 | 7 | 27,559 | 25,862 | 1945 |
| | | 7 | | | |
| Totals | | xxxxxxxxx | 368,727 | 136,059 | 4.970 |
| Budget Summary | | 8 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalizat | tion Rebate | | • | | 27,384,511 |
| Resolution | | | 1 | | Nov. 1, 2013 Total |
| Assisted by: BKD, LLP Address: 1551 N. Waterfront Pkw Suite 300 Wichita, Kansas 67206 | ZY | She Ru Due | to 16. | Den | Assessed Valuation |
| Attest: 11-27 Anarowskile County Clerk | d ver | | Gov | veming Body | |

Amount of Levy

Spearville Hospital District Ford

Computation to Determine Limit for 2013

| 1. | Total Tax Levy Amount in 2012 Budget | ⊦\$_ | | 136,441 |
|-----|--|--------|-------------------------------------|---------|
| 2. | Debt Service Levy in 2012 Budget | · \$ - | | 0 |
| 3. | Tax Levy Excluding Debt Service | \$_ | | 136,441 |
| | 2012 Valuation Information for Valuation Adjustments: | | | |
| 4. | New Improvements for 2012: + | | | |
| 5. | Increase in Personal Property for 2012: | | | |
| | 5a. Personal Property 2012 + 635,493 | | | |
| | 5b. Personal Property 2011 - 619,066 | | | |
| | 5c. Increase in Personal Property (5a minus 5b) + 16,427 | | | |
| | (Use Only if > 0) | | | |
| 6. | Valuation of Property that has Changed in Use during 2012: 42,418 | | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 300,210 | | | |
| 8. | Total Estimated Valuation July, 1,2012 27,419,254 | | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 27,119,044 | | | |
| 10. | Factor for Increase (7 divided by 9) 0.01107 | | | |
| 11. | Amount of Increase (10 times 3) | F \$ | | 1,510 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$_ | ndenned wederstroten by the Control | 137,951 |
| 13. | Debt Service Levy in this 2013 Budget | _ | | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | = | | 137,951 |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Hospital District Ford

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2012 | Tax Levy Amount | | Allocation for Year 2013 | Year 2013 | |
|------------------------------|---|---------------|--------------------------|------------|--------|
| Budgeted Funds | in 2011 Budget | MVT | RVT | 16/20M Veh | Slider |
| | 115,417 | 8,699 | 113 | 502 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Employee Benefits | 21,024 | 1,585 | 20 | 92 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 136,441 | 10,284 | 133 | 594 | 0 |
| County Treas MVT Estimate | timate | 1 | 10,284 | | |
| County Treas RVT Estimate | imate | İ | 133 | | |
| 16/20 M | County Treas 16/20 M Vehicle Tax Estimate | 1 | 594 | | |
| County Treas Slider Estimate | timate | I | 0 | | |
| MVT Factor | 0.07537 | | | | |
| | RVT Factor | 0.00097 | | | |
| | - | 16/20M Factor | 0.00435 | | |
| | | S | Slider Factor | 0.00000 | |

Page No. 3

2013

Spearville Hospital District Ford

Schedule of Transfers

| Expenditure | Recelpt | Actual | Current | Proposed | Transfers |
|------------------|--|--|---------------------------------------|-------------|------------------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2011 | 2012 | 2013 | Statute |
| None | | | | | |
| | | | | | |
| | - MITTEROTURE COMMUNICATION OF THE SECOND OF | | | | |
| | | | | | |
| | | | | | |
| | | | | | WORKSHOP OF THE STREET |
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| | | THE RESIDENCE OF THE PERSON OF | | <u> </u> | |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Spearville Hospital District Ford

STATEMENT OF INDEBTEDNESS

| of Debt Rate Nount Amount Outstanding Date Due Due Issued Interest Principal Interest ral Obligation: G.O. 0 0 0 ran Bonds: C.O. 0 0 0 Revenue C.O. 0 0 0 Cother C.O. 0 0 0 | | Date | Interest | | Amount | | | Ашо | Amount Due | Amo | Amount Due |
|--|---------------------|-------|----------|--------|-------------|----------|-----|----------|------------|----------|---|
| fDebt Issued Jan 1.2012 Interest Principal Interest 1 Obligation: 0 | | ğ | Rate | Amount | Outstanding | Date | Due | 82 | 112 | 8 | 2013 |
| 1 Obligation: 2.0. 1.2. 1.2. 1.2. 1.3. 1.3. 1.4. 1.5 | Type of Debt | Issue | % | Issued | Jan 1,2012 | Interest | | Interest | _ | Interest | Principal |
| i.O. Le Bonds: cevenue cevenue coverne cove | General Obligation: | | | | | | | | | | *************************************** |
| E. Bonds: cevenue covernue covern | None | | | | | | | | | | |
| E.O. 0 0 Comparison of the Exercise | | | | | | | | | | | |
| covernue 0 covernue 0 three 0 | Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| corenue 0 0 | Revenue Bonds: | | | | | | | | | | |
| cevenue 0 0 | None | | | | | | | | | | |
| tevenue 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | | | |
| भिन्द | Total Revenue | | | - | 0 | | | ٥ | 0 | 0 | 0 |
| Yther | Other: | | | | | | | | | | |
| Other | None | | | | | | | | | | |
| Other | | | | | | | | | | : | |
| Total 0 0 | Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| | Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Cor Item Purchased Da None | | 110 | | 10.7 | | | |
|----------------------------------|----------|----------|----------|------|------------|----------|----------|
| | **** | 햿 | Interest | | Principal | Payments | Payments |
| | Contract | Contract | Rate | | Balance On | Dae | Due |
| None | Date | (Months) | % | (lad | Jan 1,2012 | 2012 | 2013 |
| | | | | | | | |
| | | | | | | | |
| | | - | | | | | |
| | | | | | | | |
| | | | | | | | |
| Section 1 | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| Adopted Budget. | Prior Year | Current Year | Proposed Budget |
|---|---|--|---|
| General | Actual 2011 | Estimate 2012 | Year 2013 |
| Unencumbered Cash Balance Jan 1 | 83,813 | 99,317 | 65,577 |
| Receipts: | | · · · · · · · · · · · · · · · · · · · | *************************************** |
| Ad Valoren Tax | 145,466 | 115.417 | xxxxxxxxxxxxx |
| Delinquent Tax | | THE OWNER OF THE PARTY OF THE P | |
| Motor Vehicle Tax | | | 8,699 |
| Recreational Vehicle Tax | | | 113 |
| 16/20M Vehicle Tax | | | 502 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | * · · · · · · · · · · · · · · · · · · · | |
| Resident service revenue | 98,693 | 97,396 | 95,400 |
| Priendship meals | 30,900 | 31,545 | 31,680 |
| Clinic revenues | 2,973 | 8,466 | 01,000 |
| Administrative income | 625 | 2,728 | 1,000 |
| Contributions | 3,020 | 90 | 2,000 |
| Wind farm proceeds | 24,464 | 25,000 | |
| 7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 27,191 | 20,000 | 20,000 |
| | / | | |
| Interest on Idle Funds | 440 | 570 | 3,000 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | *************************************** | |
| Total Receipts | 306,581 | 281,212 | 165,394 |
| Resources Available: | 390,394 | 380,529 | 230,971 |
| Expenditures: | 0,0,0,4 | 000,027 | 200,071 |
| Salaries | 84,742 | 87,792 | 91,322 |
| Utilities and phone | 42,212 | 36,196 | |
| Legal and accounting | 14,000 | 14,560 | 15,142 |
| Advertising | 2,344 | 1,704 | 1,772 |
| Supplies, repairs and maintenance | 73,160 | 48,060 | |
| Insurance | 15,010 | 19,020 | |
| Clinic expenses | 47,183 | 72,620 | |
| Capital outlay | 12,426 | 35,000 | 35,000 |
| Capital Cauty | 12,720 | 33,000 | 33,000 |
| | | | |
| | 200 - 100 - | | |
| | · · · · · · · · · · · · · · · · · · · | 70/0000VE 40 11 190 00 11 10 10 10 10 10 10 10 10 10 10 10 | ************************************** |
| | | | |
| h | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 291,077 | 314,952 | 341,168 |
| Unencumbered Cash Balance Dec 31 | 99,317 | 65,577 | xxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 309,692 | 337,236 | xxxxxxxxxxxxxxx |
| - | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 341,168 |
| | | Tax Required | 110,197 |
| De | linquent Comp Rate: | 0.000 | 0 |
| | Amount of 2 | 012 Ad Valorem Tax | 110,197 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Corrent Year | Proposed Budget |
|---|--------------------|---|------------------|
| Employee Benefits | Actual 2011 | Bstimate 2012 | Year 2013 |
| Unencumbered Cash Balance Jan 1 | 4,539 | 1,501 | 0 |
| Receipts: | | | l |
| Ad Valorem Tax | 25,350 | 21,024 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 1,585 |
| Recreational Vehicle Tax | | | 20 |
| 16/20M Vehicle Tax | | | 92 |
| Sider | 40.470 | | 0 |
| Additional ad valorem taxes expected to | be collected | 3,991 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | *************************************** | |
| Does misc, exceed 10% of Total Receip | | | |
| Total Receipts | 25,350 | 25,015 | 1,697 |
| Resources Available: | 29,889 | 26,516 | 1,697 |
| Expenditures: | | | |
| FICA | 7,502 | 7,066 | 7,349 |
| Unemployment tax | 780 | 1,154 | 1,200 |
| Worker's Compensation | 2,546 | Ö | 0 |
| Employee health insurance | 12,151 | 12,674 | 13,181 |
| Vacation | 5,409 | 5,622 | 5,829 |
| | | | |
| Neighborhood Revitalization Rebate | | " | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expendit. | | | |
| Total Expenditures | 28,388 | 26,516 | 27,559 |
| Unencumbered Cash Balance Dec 31 | 1,501 | | XXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 28,980 | 26,651 | XXXXXXXXXXXXXXXX |
| | | opropriated Balance | |
| • | | /Non-Appr Balance | |
| | | Tax Required | |
| The | inquent Comp Rate: | 0.000 | 12,002 |
| 20 | | 12 Ad Valorem Tax | 25,862 |
| | MILANIE AL VA | TO THE PROPERTY OF | 20,002 |

| Adopted Budget | | | |
|--|--------------------|---------------------|-----------------|
| · | Prior Year | Current Year | Proposed Budget |
| 0 | Actual 2011 | Estimate 2012 | Year 2013 |
| Unencumbered Cash Balance Jan 1 | | Ö | Ó |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| THE RESERVE THE PROPERTY OF TH | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellanecus | ····· | | |
| Does misc, exceed 10% of Total Receip | | | |
| Total Receipts | 0 | Ó | 0 |
| Resources Available: | Č | Č | |
| Expenditures | | | |
| | | | |
| | | ····· | |
| | | | <u> </u> |
| | | | |
| | ····· | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditu | | | |
| Total Expenditures | 0 | 0 | 1 |
| Unencumbered Cash Balance Dec 31 | ñ | - | XXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXX |
| , | Non-A | ppropriated Balance | |
| | | Mon-Appr Balance | |
| | - var reshmenter | Tax Required | |
| Del | inquent Comp Rate: | 0.000 | - ŏ |
| Du | | 12 Ad Valorem Tax | |
| | AMOUNT OF ZO | ie wa Autorem 1937 | Lv |

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of Spearville Hospital District

Ford

will meet on August 13, 2012 at 7:30 AM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2011 | Current Year Estin | nate for 2012 | Proposed I | Budget Year for | 2013 |
|--------------------|----------------|-----------|--------------------|---------------|-------------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2012 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 291,077 | 4.538 | 314,952 | 4.463 | 341,168 | 110,197 | 4.019 |
| Debt Service | | | | | | | |
| Employee Benefits | 28,388 | 0.963 | 26,516 | 0.813 | 27,559 | 25,862 | 0.943 |
| | | | | | | | |
| | | | | | | | |
| Totals | 319,465 | 5.501 | 341,468 | 5,276 | 368,727 | 136,059 | 4.962 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 319,465 | | 341,468 | | 368,727 | | |
| Total Tax Levied | 136,357 | | 136,441 | | XXXXXXXXXXXXXXX | x | |
| Assessed Valuation | 24,792,420 | | 25,860,850 | | 27,419,254 | 1 | |

Outstanding Indebtedness,

| Jan 1, | <u>2010</u> | <u>2011</u> | 2012 |
|-------------------|-------------|-------------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

^{*}Tax rates are expressed in mills.

Luta Myrich Page No. 8

| Parking Secretaristics - Response continues sites | | | | STATE OF KANSAS, FURD COUNTY |
|---|--|--|--|---|
| | | | | Bruce Werthal |
| Lesso Par. Princ Total *Turnets are: | Less Transfers Net Expenditures Total Ter Levied Assessed Valuation Outstanding Indictioness Ind.1, G.O. Bonds Revenue Bonds Other | General Dekt Service Employee: Bense | | first duly sworn, deposes and says: That _ is the publisher of THE SPEARVILLE NEWS a weekly newspaper printed in the State and published in and of general circulati |
| | ES STORY STO | B B | will me anawest Details Details Of the | County, Kansas, with a general paid circ a yearly basis in Ford County, Kansas, ar newspaper is not a trade, religious or frat lication. |
| alls o | 319,465 1136,357 24,752,420 2010 0 | Prior Year Actus Prior Year Actus Prior Pr | will meet on Angust 13, 2017 navering objections of impay Detailed budget information is Proposed Budget 2013 Expens of the 2013 budget. Zatimate | Said newspaper is a weekly publishe weekly 50 times a year; has been so publ tinuously and uninterruptedly in said costate for a period of more than five year the first publication. |
| | | Actual Control | | admitted at the post office of Spearvil County as second class matter. |
| | 25,869,850 0 0 0 0 0 | Durent Year Eat Expenditures 314,952 26,516 | NOTICE OF BUDGET HEARING The govering body of Specific Happinal District Ford 17-20 AM at Parkylew Conference Rocers relating to the proposed use of all far realisties at Parkylew Manager's Office BUDGET SUMMARY filmes and Amount of 2012 Ad Valerem of Tax Rate is subject to change depending | That the attached notice is a true copy th was published in the regular and entire is of said newspaper for consecutive. |
| | | Inate for 2012 Actual The Rate* 4.463 0.813 | BUDGET HEARING weming body of Phapsial District Road Particles Confirme Roan is the proposed use of all finds in the proposed use of all finds is the proposed use of all finds in the proposed use of | on the day of august with subsequent publications being mac |
| Q 8 | 2012 0 2012 2012 | Empased Budget Authority for Expenditures 341,168 27,559 | on the the purpose and will be arread and will be avail. The establish the goal the final ass | following dates: , 20 |
| | | Bridged) | pose of bearing and sount of art to jerjed, whate at this bearing the maximum limits assessed valuation. | Subscribed and sworn to before me this _c |
| | | 2013 Estimate Tax Rate* 0.943 | | lay of <u>MGUS</u> , 20 12 Lawna Thacker |
| | , | LA | SHAWNA THACKER Notary Public - State of Kansas ppt. Expires 6-3/-/6 | My commission expires 6-21-, 20 Printer's fee |
| | | · · · · · · · · · · · · · · · · · · · | | , |

Proof of Publication

Additional copies \$ -