

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of  
**SPRING GROVE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Allocation MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	33,221	31,554	
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	33,221	31,554	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Becky Elliott*  
*Ann Patton*  
*Harold B. Dargatzis*  
*Mary Leav*

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

SPRING GROVE CEMETERY  
HARPER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>16,897</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,897</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	34,548
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	222,109
5b. Personal Property 2011	- _____	275,529
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>34,548</u>
8. Total Estimated Valuation July, 1, 2012		<u>3,488,235</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,453,687</u>
10. Factor for Increase (7 divided by 9)		<u>0.01000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>169</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>17,066</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,066</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

SPRING GROVE CEMETERY  
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	16,897	1,626	11	30	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,897	1,626	11	30	0

County Treas MVT Estimate

1,626

County Treas RVT Estimate

11

County Treas 16/20 M Vehicle Tax Estimate

30

County Treas Slider Estimate

0

MVT Factor 0.09621

RVT Factor 0.00065

16/20M Factor 0.00179

Slider Factor 0.00000

SPRING GROVE CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	14,790	11,314	0
Receipts:			
Ad Valorem Tax	22,888	16,897	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	589		
Motor Vehicle Tax	2,261	1,994	1,626
Recreational Vehicle Tax	16	10	11
16/20M Vehicle Tax	49	47	30
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots	1,400		
Openings and Closings		150	
Donations	5,150	2,809	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,353</b>	<b>21,907</b>	<b>1,667</b>
<b>Resources Available:</b>	<b>47,143</b>	<b>33,221</b>	<b>1,667</b>
Expenditures:			
Personal Services	4,501	6,375	6,375
Commodities	4	1,250	1,250
Contractual	3,500	2,821	2,821
Capital Outlay		16,129	16,510
Transfer to Equipment Fund	27,824	5,952	5,952
Neighborhood Revitalization Rebate		694	313
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>35,829</b>	<b>33,221</b>	<b>33,221</b>
Unencumbered Cash Balance Dec 31	11,314	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	35,829	33,221	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,221
Tax Required			31,554
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			31,554

SPRING GROVE CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	55,314	83,374	83,374
Receipts:			
Transfer from General Fund	27,824		
Interest on Idle Funds	236		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,060</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>83,374</b>	<b>83,374</b>	<b>83,374</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	83,374	83,374	83,374
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

SPRING GROVE CEMETERY

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	31,554	9.046	313
TOTAL	31,554	9.046	313

2012 July 1 Valuation: 3,488,235

Valuation Factor: 3,488.235

Neighborhood Revitalization Subj to Rebate: 34,548

Neighborhood Revitalization factor: 34.548

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of SPRING GROVE CEMETERY District with respect to financing the 2013 annual budget for SPRING GROVE CEMETERY, HARPER COUNTY,*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 SPRING GROVE CEMETERY district budget exceed the amount levied to finance the 2012 SPRING GROVE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, SPRING GROVE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the SPRING GROVE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 SPRING GROVE CEMETERY budget as defined above.

Adopted this \_\_\_\_ 5 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2012 by the SPRING GROVE CEMETERY District Board, HARPER COUNTY, Kansas.

SPRING GROVE CEMETERY District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
, Member

Page No. 8

(Attach a signed copy to the budget)

*Pub. Anthony Repast:can*  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2013

The governing body of  
**SPRING GROVE CEMETERY**  
**HARPER COUNTY**

will meet on July 31, 2012 at 6:30 P.M. at Kanza Bank, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kanza Bank, Anthony, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	35,829	7.726	33,221	5.705	33,221	31,554	9.046
Equipment							
Totals	35,829	7.726	33,221	5.705	33,221	31,554	9.046
Less: Transfers	0		0		0		
Net Expenditures	35,829		33,221		33,221		
Total Tax Levied	23,030		16,897		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,980,795		3,098,033		3,488,235		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prin.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
 Clerk



(First Published In The Anthony Republican, Wednesday, July 18, 2012) 1tc

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 Clerk