

CERTIFICATE

State of Kansas
County
2013

To the Clerk of Stafford County, KS, State of Kansas
We, the undersigned, officers of
Stafford County, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

SCANNED

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,399,398	2,728,987	30.019
Debt Service	10-113	8	153,192	156,256	1.719
Road & Bridge	79-1946	9	2,082,582	1,477,644	16.254
Ambulance Fund	65-6113	10	346,325	143,655	1.580
Appraiser's Cost Fund	19-436	10	139,354	121,975	1.342
Health Fund	65-204	11	220,245	81,725	.899
Noxious Weed Fund	2-1318	11	91,578	72,030	.792
Service for the Elderly Fund	12-1680	12	92,025	87,253	.960
Stafford County Hospital Fund		12	482,791	462,692	5.090
Solid Waste Fund	65-204	13	230,907	147,678	1.624
Noxious Weed Capital Outlay Fund		14	63,119		
Local Alcoholic Liquor Fund		14	4,130		
Special Parks & Recreation Fund		15			
Emergency 911 Fund		15	58,575		
Emergency 911 - Wireless Fund		16	32,790		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxx	7,397,011	5,479,895	60.279
Budget Summary		32			
Budget Summary2		32a			
Neighborhood Revitalization Rebate		33	Is a Resolution required?	Yes	County Clerk's Use Only 90,909,426
Resolution		34	Nov 1, 2012 Total Assessed Valuation		
Assisted by:					

Assisted by:

Adams, Brown, Beran &

Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Email:

Attest: Aug. 27 2012

Sita J. Keenan
County Clerk

[Handwritten Signature]

Governing Body

Stafford County

2013

CERTIFICATE (2)

Table of Contents:		2013 Adopted Budget					
		Page No.	Resolution	Expenditures	2012 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Stafford Co Fire District #1	19-36910	20	No	236,121	193,526	80,116,117	2.414
+RN Peace Creek Cemetery District # 2	17-1330	21	No	13,827	930	6,879,690	0.135
Neeland Cemetery District #5	17-1330	22	No	45,731	6,696	4,677,871	1.431
Pleasant Ridge Cemetery District # 6	17-1330	23	No	9,023	2,495	3,488,468	.715
Eden Valley Cemetery District # 7	17-1330	24	No	32,371	8,030	10,229,936	.785
Peace Church Cemetery District # 8	17-1330	25	No	12,125	2,761	12,009,491	.230
Trinity Cemetery District # 9	17-1330	26	No	11,126	3,218	4,013,573	.802
Feldhut Cemetery District # 10	17-1330	27	No	6,220	2,540	1,130,122	2.248
+DN Farmington Cemetery District # 11	17-1330	28	No	99,330	54,275	12,238,041	4.435
Fairview Cemetery District # 13	17-1330	29	Yes	64,025	40,506	15,360,106	2.637
St. Francis Xavier Cemetery District # 14	17-1330	30	No	18,436	4,203	3,856,650	1.090
Non Budgeted Funds		31	No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

Peace Creek
6,472,849 - SF
+ 406,841 - RN

6,879,690

Page No. 1a

Farmington
5,459,454 - SF
6,778,587 - ED

12,238,041

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 4,923,562
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 4,923,562</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>325,000</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,496,314</u>	
5b. Personal Property 2011	- <u>1,896,675</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>105,120</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>430,120</u>	
8. Total Estimated Valuation July 1, 2012	<u>90,555,820</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>90,125,700</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00477</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>23,497</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 4,947,059</u>	
13. Debt Service Levy in this 2013 Budget	<u>156,256</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,103,315</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,298,891	100,639	2,078	26,649
Debt Service				
Road & Bridge	1,667,388	72,994	1,506	19,329
Ambulance Fund				
Appraiser's Cost Fund	129,577	5,673	117	1,502
Health Fund	80,186	3,510	72	930
Noxious Weed Fund	75,640	3,311	68	877
Service for the Elderly Fu	85,444	3,741	77	990
Stafford County Hospital	457,581	20,032	413	5,304
Solid Waste Fund	128,855	5,641	116	1,494
TOTAL	4,923,562	215,541	4,447	57,075

County Treas Motor Vehicle Estimate	<u>215,541</u>	
County Treasurers Recreational Vehicle Estimate		<u>4,447</u>
County Treasurers 16/20M Vehicle Estimate		<u>57,075</u>
Motor Vehicle Factor	<u>0.04378</u>	
Recreational Vehicle Factor		<u>0.00090</u>
	16/20M Vehicle Factor	0.01159

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
No Fund Warrants	6/1/2012	1/1/2017	2.15	555,000	0	6/1	6/1	0	0	10,093	136,000
						12/1				4,468	
Total Other					0			0	0	14,561	136,000
Total Indebtedness					0			0	0	14,561	136,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	808,477	323,170	156,599
Receipts:			
Ad Valorem Tax	1,681,754	2,298,891	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,528	0	0
Motor Vehicle Tax	98,121	78,518	100,639
Recreational Vehicle Tax	2,196	1,784	2,078
16/20M Vehicle Tax	22,588	23,336	26,649
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	75,573	50,134	67,956
Local Alcoholic Liquor	0	0	0
Local Sales Tax	271,567	250,000	250,000
Interest on Current Tax	31,607	20,000	20,000
County Office Fees	23,835	12,000	12,000
Mortgage Registration Fees	78,542	24,000	24,000
Register of Deeds - Recording	20,816	20,000	20,000
Farm Lease	0	4,000	4,000
Reimbursed Expenses	24,642	0	0
Transfers In - Special Motor Vehicle	30,432	15,000	15,000
Federal and State Grants	20,933	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	29,890	35,000	20,000
Miscellaneous	10,095	1,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,443,119	2,833,663	567,322
Resources Available:	3,251,596	3,156,833	723,921
Expenditures:			
General Administration	263,484	300,000	306,000
Janitorial	11,972	42,500	43,800
County Attorney/Counselor	78,256	83,000	83,000
County Clerk	104,370	131,320	131,320
County Commission	49,180	51,200	52,250
County Treasurer	158,167	159,544	167,750
District Court	39,587	62,000	62,000
Economic Development	98,114	83,277	90,556
Emergency Services	39,574	49,650	49,650
Employee Benefits	1,014,900	920,150	1,033,000
Extension Council	128,500	128,500	128,500
Fair	10,000	10,000	10,000
Historical	19,000	19,000	20,000
Information Technology	57,226	89,000	89,000
Juvenile Detention	0	10,000	10,000
Law Enforcement	619,799	531,750	546,250
Mental Health	19,095	19,096	19,096
Mental Retardation	62,476	63,225	63,225
Register of Deeds	97,776	83,242	86,310
Soil Conservation	25,000	25,000	25,000
Environmental Planning	12,839	6,443	6,395
Subtotal	2,909,315	2,867,897	3,023,102
Transfer Out - Special Capital Improvement Fund	0	100,000	0
Neighborhood Revitalization Rebate	19,111	32,337	45,952
Miscellaneous	0	0	330,344
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,928,426	3,000,234	3,399,398
Unencumbered Cash Balance Dec 31	323,170	156,599	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,964,204	3,000,234	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,399,398
Tax Required			2,675,477
Delinquent Comp Rate:	2.0%		53,510
Amount of 2012 Ad Valorem Tax			2,728,987

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Salaries	25,369	0	0
Contractual	212,151	248,500	254,500
Commodities	8,441	4,000	4,000
Capital Outlay	17,523	47,500	47,500
Total	263,484	300,000	306,000
Janitorial			
Salaries	7,128	35,000	35,000
Contractual	1,540	2,800	3,800
Commodities	3,304	4,700	5,000
Capital Outlay	0	0	0
Total	11,972	42,500	43,800
County Attorney/Counselor			
Salaries	68,856	75,000	75,000
Contractual	8,455	6,500	6,500
Commodities	945	1,500	1,500
Capital Outlay	0	0	0
Total	78,256	83,000	83,000
County Clerk			
Salaries	85,216	91,420	93,000
Contractual	4,557	10,900	10,320
Commodities	8,256	16,000	10,000
Capital Outlay	6,341	13,000	18,000
Total	104,370	131,320	131,320
County Commission			
Salaries	46,990	49,000	50,000
Contractual	2,190	2,200	2,250
Commodities	0	0	0
Capital Outlay	0	0	0
Total	49,180	51,200	52,250
County Treasurer			
Salaries	148,971	148,144	155,000
Contractual	6,275	7,800	9,125
Commodities	2,846	3,000	3,100
Capital Outlay	75	600	525
Total	158,167	159,544	167,750
District Court			
Contractual	36,265	52,340	52,340
Commodities	2,465	5,000	5,000
Capital Outlay	857	4,660	4,660
Total	39,587	62,000	62,000
Economic Development			
Salaries	20,546	0	0
Contractual	20,861	72,391	90,556
Commodities	3,226	10,886	0
Capital Outlay	53,481	0	0
Total	98,114	83,277	90,556
Total - Page 7a	803,130	912,841	936,676

Stafford County, KS

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Emergency Services			
Salaries	29,030	40,000	40,000
Contractual	(191)	2,550	2,750
Commodities	227	600	1,100
Capital Outlay	10,508	6,500	5,800
Total	39,574	49,650	49,650
Employee Benefits			
Social Security	153,713	160,000	160,000
Medicare	0	0	0
Health Insurance	636,854	520,150	625,000
Retirement	136,836	130,000	140,000
Workers Compensation	81,951	100,000	100,000
Unemployment	5,546	10,000	8,000
Total	1,014,900	920,150	1,033,000
Extension Council			
Salaries	0	0	0
Appropriations	128,500	128,500	128,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	128,500	128,500	128,500
Fair			
Salaries	0	0	0
Appropriations	10,000	10,000	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	10,000	10,000	10,000
Historical			
Salaries	0	0	0
Appropriations	19,000	19,000	20,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	19,000	19,000	20,000
Information Technology			
Salaries	0	0	0
Contractual	56,189	73,000	77,000
Commodities	1,037	6,000	2,000
Capital Outlay	0	10,000	10,000
Total	57,226	89,000	89,000
Juvenile Detention			
Salaries	0	0	0
Contractual	0	10,000	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	10,000	10,000
Law Enforcement			
Salaries	389,218	358,000	366,000
Contractual	186,658	135,750	144,250
Commodities	43,923	38,000	36,000
Capital Outlay	0	0	0
Total	619,799	531,750	546,250
Total - Page7b	1,888,999	1,758,050	1,886,400

Stafford County, KS

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FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Mental Health			
Salaries	0	0	0
Appropriations	19,095	19,096	19,096
Commodities	0	0	0
Capital Outlay	0	0	0
Total	19,095	19,096	19,096
Mental Retardation			
Salaries	0	0	0
Appropriations	62,476	63,225	63,225
Commodities	0	0	0
Capital Outlay	0	0	0
Total	62,476	63,225	63,225
Register of Deeds			
Salaries	76,631	77,112	80,040
Contractual	20,156	3,650	3,790
Commodities	989	980	980
Capital Outlay	0	1,500	1,500
Total	97,776	83,242	86,310
Soil Conservation			
Salaries	0	0	0
Appropriations	25,000	25,000	25,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	25,000	25,000	25,000
Environmental Planning			
Salaries	0	0	0
Appropriations	12,839	6,443	6,395
Commodities	0	0	0
Capital Outlay	0	0	0
Total	12,839	6,443	6,395
Total - Page7c	217,186	197,006	200,026
Total - Page7a	803,130	912,841	936,676
Total - Page 7b	1,888,999	1,758,050	1,886,400
Total Detail Expenditures**	2,909,315	2,867,897	3,023,102

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stafford County, KS

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
No Fund Warrants Principal	0	0	136,000
No Fund Warrents Interest	0	0	14,561
Neighborhood Revitalization Rebate	0	0	2,631
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	153,192
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			153,192
Tax Required			153,192
Delinquent Comp Rate: 2.0%			3,064
Amount of 2012 Ad Valorem Tax			156,256

Stafford County, KS

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road & Bridge

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	286,337	169,918	175,703
Receipts:			
Ad Valorem Tax	1,243,970	1,667,388	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,774	0	0
Motor Vehicle Tax	72,913	58,078	72,994
Recreational Vehicle Tax	1,620	1,319	1,506
16/20M Vehicle Tax	16,703	17,261	19,329
Special City & County Highway	329,325	375,050	296,393
Reimbursements and Collections	257,822	60,000	60,000
Wildlife	7,986	0	7,986
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,945,113	2,179,096	458,208
Resources Available:	2,231,450	2,349,014	633,911
Expenditures:			
Personal Services	553,159	607,200	624,000
Contractual Services	179,818	173,300	196,200
Commodities	1,116,420	1,214,500	1,132,500
Capital Outlay	142,000	105,000	105,000
Transfer Out - Special Highway Improvement	56,000	25,000	0
Transfer Out - Special Machinery	0	25,000	0
Neighborhood Revitalization Rebate	14,135	23,311	24,882
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,061,532	2,173,311	2,082,582
Unencumbered Cash Balance Dec 31	169,918	175,703	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,127,400	2,173,311	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,082,582
Tax Required			1,448,671
Delinquent Comp Rate:	2.0%		28,973
Amount of 2012 Ad Valorem Tax			1,477,644

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	222,849	240,223	55,487
Receipts:			
Ad Valorem Tax	148,791	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,155	0	0
Motor Vehicle Tax	12,069	6,947	
Recreational Vehicle Tax	269	158	
16/20 M Vehicle Tax	1,996	2,065	
Ambulance Run Fees	148,120	150,000	150,000
Federal and State Grants	4,575	0	0
Reimbursed Expenses	899	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	318,874	159,170	150,000
Resources Available:	541,723	399,393	205,487
Expenditures:			
Personal Services	185,192	220,000	220,000
Contractual	59,073	52,975	52,625
Commodities	31,101	35,350	34,850
Capital Outlay	24,443	35,581	36,431
Transfer Out - EMS Reserve Fund	0	0	0
Neighborhood Revitalization Rebate	1,691	0	2,419
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	301,500	343,906	346,325
Unencumbered Cash Balance Dec 31	240,223	55,487	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	366,965	343,906	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			346,325
Tax Required			140,838
Delinquent Comp Rate: 2.0%			2,817
Amount of 2012 Ad Valorem Tax			143,655

Adopted Budget Appraiser's Cost Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,642	10,798	10,229
Receipts:			
Ad Valorem Tax	115,537	129,577	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,427	0	0
Motor Vehicle Tax	6,948	5,394	5,673
Recreational Vehicle Tax	155	123	117
16/20 M Vehicle Tax	1,552	1,603	1,502
Fees	3,521	2,250	2,250
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,140	138,947	9,542
Resources Available:	139,782	149,745	19,771
Expenditures:			
Personal Services	115,763	121,900	121,900
Contractual Services	11,024	11,200	10,500
Commodities	689	2,400	2,600
Capital Outlay	195	2,200	2,300
Transfers Out- Appraisal Equipment Reserv	0	0	0
Neighborhood Revitalization Rebate	1,313	1,816	2,054
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	128,984	139,516	139,354
Unencumbered Cash Balance Dec 31	10,798	10,229	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	136,450	139,516	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,354
Tax Required			119,583
Delinquent Comp Rate: 2.0%			2,392
Amount of 2012 Ad Valorem Tax			121,975

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	124,547	101,396	55,610
Receipts:			
Ad Valorem Tax	48,114	80,186	xxxxxxxxxxxxxxxxxx
Delinquent Tax	811	0	0
Motor Vehicle Tax	4,457	2,245	3,510
Recreational Vehicle Tax	100	51	72
16/20 M Vehicle Tax	645	667	930
Intergovernmental	58,491	45,000	45,000
Reimbursements and Collections	72,906	35,000	35,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	185,524	163,149	84,512
Resources Available:	310,071	264,545	140,122
Expenditures:			
Personal Services	127,697	135,067	139,119
Contractual Services	17,312	22,500	22,500
Commodities	46,638	44,650	47,650
Capital Outlay	6,481	5,600	8,600
Transfers Out - Health Capital Outlay	10,000	0	1,000
Neighborhood Revitalization Rebate	547	1,118	1,376
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	208,675	208,935	220,245
Unencumbered Cash Balance Dec 31	101,396	55,610	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	212,134	208,935	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			220,245
Tax Required			80,123
Delinquent Comp Rate: 2.0%			1,602
Amount of 2012 Ad Valorem Tax			81,725

Adopted Budget

Adopted Budget Noxious Weed Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,281	3,775	4,704
Receipts:			
Ad Valorem Tax	58,612	75,640	xxxxxxxxxxxxxxxxxx
Delinquent Tax	803	0	0
Motor Vehicle Tax	4,207	2,736	3,311
Recreational Vehicle Tax	94	62	68
16/20 M Vehicle Tax	787	813	877
Collections	11,119	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,622	91,251	16,256
Resources Available:	88,903	95,026	20,960
Expenditures:			
Personal Services	49,412	50,345	52,165
Contractual Services	6,253	8,350	7,700
Commodities	16,297	28,750	28,750
Capital Outlay	0	1,820	1,750
Transfer Out - Noxious Weed Capital Outlay	12,500	0	0
Neighborhood Revitalization Rebate	666	1,057	1,213
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	85,128	90,322	91,578
Unencumbered Cash Balance Dec 31	3,775	4,704	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	89,955	90,322	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,578
Tax Required			70,618
Delinquent Comp Rate: 2.0%			1,412
Amount of 2012 Ad Valorem Tax			72,030

Stafford County, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Service for the Elderly Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	1,675
Receipts:			
Ad Valorem Tax	70,948	85,444	xxxxxxxxxxxxxxxxxx
Delinquent Tax	837	0	
Motor Vehicle Tax	4,223	3,313	3,741
Recreational Vehicle Tax	94	75	77
16/20 M Vehicle Tax	953	985	990
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	77,055	89,817	4,808
Resources Available:	77,055	89,817	6,483
Expenditures:			
Appropriations	76,248	86,962	90,556
Neighborhood Revitalization Rebate	807	1,180	1,469
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	77,055	88,142	92,025
Unencumbered Cash Balance Dec 31	0	1,675	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	80,623	88,142	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,025
		Tax Required	85,542
		Delinquent Comp Rate: 2.0%	1,711
		Amount of 2012 Ad Valorem Tax	87,253

Adopted Budget Stafford County Hospital Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	3,422
Receipts:			
Ad Valorem Tax	441,470	457,581	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,262	0	0
Motor Vehicle Tax	23,508	20,612	20,032
Recreational Vehicle Tax	524	468	413
16/20 M Vehicle Tax	5,938	6,126	5,304
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	475,702	484,787	25,749
Resources Available:	475,702	484,787	29,171
Expenditures:			
Appropriations	470,685	475,000	475,000
Neighborhood Revitalization Rebate	5,017	6,365	7,791
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	475,702	481,365	482,791
Unencumbered Cash Balance Dec 31	0	3,422	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	565,000	481,365	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	482,791
		Tax Required	453,620
		Delinquent Comp Rate: 2.0%	9,072
		Amount of 2012 Ad Valorem Tax	462,692

Stafford County, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Solid Waste Fund			
Unencumbered Cash Balance Jan 1	112,219	128,191	70,874
Receipts:			
Ad Valorem Tax	273,370	128,855	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,329	0	0
Motor Vehicle Tax	9,408	12,763	5,641
Recreational Vehicle Tax	211	290	116
16/20 M Vehicle Tax	3,674	3,793	1,494
Collections	17,122	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	306,114	153,701	15,251
Resources Available:	418,333	281,892	86,125
Expenditures:			
Personal Services	57,189	56,918	60,125
Contractual Services	220,785	141,545	157,045
Commodities	9,062	10,750	11,250
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate	3,106	1,805	2,487
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	290,142	211,018	230,907
Unencumbered Cash Balance Dec 31	128,191	70,874	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	350,005	211,018	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			230,907
Tax Required			144,782
Delinquent Comp Rate:		2.0%	2,896
Amount of 2012 Ad Valorem Tax			147,678

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		2.0%	0
Amount of 2012 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	46,885	58,119	58,119
Receipts:			
Transfers In	12,500	0	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,500	0	5,000
Resources Available:	59,385	58,119	63,119
Expenditures:			
Capital Outlay	1,266	0	63,119
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,266	0	63,119
Unencumbered Cash Balance Dec 31	58,119	58,119	0
2011/2012 Budget Authority Amount:	0	46,885	

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Local Alcoholic Liquor Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	1,130	2,630
Receipts:			
Taxes - Intergovernmental	1,130	1,500	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,130	1,500	1,500
Resources Available:	1,130	2,630	4,130
Expenditures:			
Commodities	0	0	4,130
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	4,130
Unencumbered Cash Balance Dec 31	1,130	2,630	0
2011/2012 Budget Authority Amount:	1,459	2,286	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes - Intergovernmental	147	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	147	0	0
Resources Available:	147	0	0
Expenditures:			
Contractual Services	147	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	147	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	1,545	

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Emergency 911 Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	32,757	33,575	33,575
Receipts:			
Reimbursements and Collections	15,841	25,000	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	15,841	25,000	25,000
Resources Available:	48,598	58,575	58,575
Expenditures:			
Capital Outlay	4,957	14,000	41,575
Contractual Services	9,688	6,000	12,000
Commodities	378	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	15,023	25,000	58,575
Unencumbered Cash Balance Dec 31	33,575	33,575	0
2011/2012 Budget Authority Amount:	37,593	25,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 - Wireless Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,865	12,790	12,790
Receipts:			
Collections	9,016	20,000	20,000
State Grants	17,460	0	0
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	26,476	20,000	20,000
Resources Available:	28,341	32,790	32,790
Expenditures:			
Contractual	31,813	20,000	32,790
Commodities	0	0	0
Capital Outlay	58,907	0	0
Budget Credit	-75,169	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	15,551	20,000	32,790
Unencumbered Cash Balance Dec 31	12,790	12,790	0
2011/2012 Budget Authority Amount:	15,551	20,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Stafford County, KS

NON-BUDGETED FUNDS (A)

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Capital Outlay Fund		Special Highway Improvement Fund		Special Machinery Fund		Appraisal Equipment Reserve Fund		Dare Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	158,692	Cash Balance Jan 1	189,056	Cash Balance Jan 1	45,526	Cash Balance Jan 1	29,445	Cash Balance Jan 1	499	423,218
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	10,000	Transfer In	56,000	Miscellaneous	10,915	Transfer In	0	Miscellaneous	825	
		Reimbursed Expenses	14,800							
Total Receipts	10,000	Total Receipts	70,800	Total Receipts	10,915	Total Receipts	0	Total Receipts	825	92,540
Resources Available:	168,692	Resources Available:	259,856	Resources Available:	56,441	Resources Available:	29,445	Resources Available:	1,324	515,758
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	9,892	Commodities	184,307	Capital Outlay	32,700	Contractual	4,251	Commodities	654	
						Commodities	106	Contractual	617	
						Capital Outlay	3,467			
Total Expenditures	9,892	Total Expenditures	184,307	Total Expenditures	32,700	Total Expenditures	7,824	Total Expenditures	1,271	235,994
Cash Balance Dec 31	158,800	Cash Balance Dec 31	75,549	Cash Balance Dec 31	23,741	Cash Balance Dec 31	21,621	Cash Balance Dec 31	53	279,764 **
										279,764 **

****Note:** These two block figures should agree.

Stafford County, KS

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Health Emergency Preparedness Health		Risk Management Reserve Fund		Rural Fire Grant Fund		Special Capital Improvement Fund		EMS Reserve Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,314	Cash Balance Jan 1	214,422	Cash Balance Jan 1	0	Cash Balance Jan 1	1,063,329	Cash Balance Jan 1	126,415	1,411,480
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal and State Aid	10,000	Reimbursed Expense	0	State Aid	0	Transfer In	0	Miscellaneous	506	
				Federal Aid	1,168					
Total Receipts	10,000	Total Receipts	0	Total Receipts	1,168	Total Receipts	0	Total Receipts	506	11,674
Resources Available:	17,314	Resources Available:	214,422	Resources Available:	1,168	Resources Available:	1,063,329	Resources Available:	126,921	1,423,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	7,464	Contractual Services	1,942	Capital Outlay	1,168	Contractual Services	42,250			
Contractual Services	1,163	Capital Outlay	285			Capital Outlay	732,354			
Commodities	539									
Capital Outlay	969									
Total Expenditures	10,135	Total Expenditures	2,227	Total Expenditures	1,168	Total Expenditures	774,604	Total Expenditures	0	788,134
Cash Balance Dec 31	7,179	Cash Balance Dec 31	212,195	Cash Balance Dec 31	0	Cash Balance Dec 31	288,725	Cash Balance Dec 31	126,921	635,020
										635,020

****Note:** These two block figures should agree.

Stafford County, KS

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology Fund		Insurance Reserve Fund		Special Law Enforcement Fund		Prosecutors Assistance and Training Fund		Special Motor Vehicle Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,038	Cash Balance Jan 1	601,544	Cash Balance Jan 1	422	Cash Balance Jan 1	802	Cash Balance Jan 1	85,432	716,238
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	11,338	Collections	577,626	Cash Receipts	0	Miscellaneous	1,462	Miscellaneous	273	
Interest Income	69	Reimbursed Expenses	1,132					Fees	54,457	
Total Receipts	11,407	Total Receipts	578,758	Total Receipts	0	Total Receipts	1,462	Total Receipts	54,730	646,357
Resources Available:	39,445	Resources Available:	1,180,302	Resources Available:	422	Resources Available:	2,264	Resources Available:	140,162	1,362,595
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,240	Contractual	420,316	Expenditures:	0	Disbursement	39	Personal Services	10,415	
Contractual	5,951					Contractual	55	Contractual	6,447	
Capital Outlay	4,642							Commodities	1,223	
								Capital Outlay	25	
								Transfers Out	30,432	
Total Expenditures	12,833	Total Expenditures	420,316	Total Expenditures	0	Total Expenditures	94	Total Expenditures	48,542	481,785
Cash Balance Dec 31	26,612	Cash Balance Dec 31	759,986	Cash Balance Dec 31	422	Cash Balance Dec 31	2,170	Cash Balance Dec 31	91,620	880,810 **
										880,810 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Stafford Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	49,354	54,951	34,580
Ad Valorem Tax	212,207	192,702	xxxxxxxxxxxxxx
Delinquent Tax	1,947	0	0
Motor Vehicle Tax	6,992	5,728	4,789
Recreational Vehicle Tax	175	168	112
16/20M Vehicle Tax	2,997	3,256	3,114
LAVTR	0	0	0
Miscellaneous	695	0	0
Collections	600	0	0
Reimbursements	2,155	0	0
Interest on Idle Funds	0	0	0
Total Receipts	227,768	201,854	8,015
Resources Available:	277,122	256,805	42,595
Expenditures:			
Personal Services	67,046	45,900	45,900
Contractual	49,966	59,575	60,075
Commodities	28,092	58,750	50,250
Capital Outlay	27,067	58,000	66,000
Transfers Out	50,000	0	13,896
Total Expenditures	222,171	222,225	236,121
Unencumbered Cash Balance, Dec 31	54,951	34,580	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			236,121
Tax Required			193,526
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			193,526

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	192,702	4789	112	3114
Total	192,702	4,789	112	3,114

County Treas MVT Estimate	4,789		
County Treas RTV Estimate		112	
County Treas 16/20M Estimate			3,114
MVT Factor	0.02485		
RVT Factor		0.00058	
16/20M Factor			0.01616

Stafford County
Stafford Co Fire District #1

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>192,702</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>192,702</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>276,237</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>1,155,119</u>
5b. Personal Property 2011	- _____	<u>1,467,995</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	<u>63,834</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>340,071</u>
8. Total Estimated Valuation July 1, 2012	_____	<u>79,873,283</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>79,533,212</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00428</u>
11. Amount of Increase (10 times 3)	+ \$	<u>824</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>193,526</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>193,526</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,928,426	21.951	3,000,234	27.555	3,399,398	2,728,987	30.136
Debt Service					153,192	156,256	1.726
Road & Bridge	2,061,532	16.236	2,173,311	19.985	2,082,582	1,477,644	16.317
Ambulance Fund	301,500	1.942	343,906		346,325	143,655	1.586
Appraiser's Cost Fund	128,984	1.508	139,516	1.553	139,354	121,975	1.347
Health Fund	208,675	0.628	208,935	0.961	220,245	81,725	0.902
Noxious Weed Fund	85,128	0.765	90,322	0.907	91,578	72,030	0.795
Service for the Elderly Fund	77,055	0.926	88,142	1.024	92,025	87,253	0.964
Stafford County Hospital Fund	475,702	5.762	481,365	5.485	482,791	462,692	5.109
Solid Waste Fund	290,142	3.568	211,018	1.544	230,907	147,678	1.631
Noxious Weed Capital Outlay Fund	1,266				63,119		
Local Alcoholic Liquor Fund					4,130		
Special Parks & Recreation Fund	147						
Emergency 911 Fund	15,023		25,000		58,575		
Emergency 911 - Wireless Fund	15,551		20,000		32,790		
Non-Budgeted Funds-A	235,994						
Non-Budgeted Funds-B	788,134						
Non-Budgeted Funds-C	481,785						
Totals	8,095,044	53.286	6,781,749	59.014	7,397,011	5,479,895	60.513
Less: Transfers	108,932		165,000		16,000		
Net Expenditure	7,986,112		6,616,749		7,381,011		
Total Tax Levied	4,162,629		4,923,562		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	77,644,926		83,430,643		90,555,820		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	39,910	80,000	60,120
Total	39,910	80,000	60,120

*Tax rates are expressed in mills

Nita J. Keenan
Clerk

Stafford County

2013

NOTICE OF BUDGET HEARING

	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2012 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Other District Funds							
Stafford Co Fire District #1	222,171	3.17600	222,225	2.64300	236,121	193,526	2.423 79,873,283.00
Peace Creek Cemetery District # 2	4,902	1.79700	5,850	0.15600	13,827	930	0.135 6,875,133.00
Neeland Cemetery District #5	1,828	2.53600	24,815	2.48100	45,731	6,696	1.437 4,658,372.00
Pleasant Ridge Cemetery District # 6	718	0.77400	5,300	0.61200	9,023	2,495	0.716 3,485,230.00
Eden Valley Cemetery District # 7	4,421	0.98000	6,125	0.86500	32,371	8,030	0.786 10,220,159.00
Peace Church Cemetery District # 8	1,941	0.30200	5,900	0.25100	12,125	2,761	0.230 12,007,903.00
Trinity Cemetery District # 9	2,232	0.92200	4,525	0.79100	11,126	3,218	0.803 4,009,830.00
Feldhut Cemetery District # 10	1,961	2.39900	3,575	2.24900	6,220	2,540	2.248 1,129,756.00
Farmington Cemetery District # 11	33,522	4.54700	117,886	4.49900	99,330	54,275	4.440 12,224,291.00
Fairview Cemetery District # 13	48,364	1.71100	54,700	1.72700	64,025	40,506	2.651 15,279,864.00
St. Francis Xavier Cemetery District # 14	3,716	1.14000	13,000	1.07800	18,436	4,203	1.117 3,761,402.00
Non Budgeted Funds	0		0		0	0	
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0	0		0		0	0	
Totals	325,776	20.28400	463,901	17.35200	548,335	319,180	16.986

*Tax rates are expressed in mills

Nita J. Heenan
Clerk

RESOLUTION NO. 2012- 10

COPY

A Resolution Expressing The Property Taxation Policy of the Board of Stafford County, KS Commissioners With Respect to Financing the 2013 Annual Budget

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Stafford County, KS budget exceed the amount levied to finance the 2012 Stafford County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Stafford County, KS provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Stafford County, KS budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Stafford County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Stafford County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Stafford County, KS Commissioners. The date and time of budget hearings with the Board of Stafford County, KS Commissioners will be published in the St. John News. Interested persons can also address questions concerning the budget to the Stafford County, KS Clerk by calling (620) 549-3509 between the hours of 8 a.m., and 5 p.m., Monday through Friday, excluding holidays.

ADOPTED THIS 30th day of JULY, 2012 by the Board of Stafford County KS Commissioners.

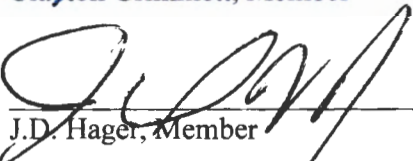
ATTEST

BOARD OF COUNTY COMMISSIONERS


Nita J. Keenan


Roger Fanshier,, Chairman


Clayton Grimm, Member


J.D. Hager, Member

Stafford County, KS

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds 2013	for	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General		2,682,116	29.618	45,952
Debt Service		153,572	1.696	2,631
Road & Bridge		1,452,265	16.037	24,882
Ambulance Fund		141,187	1.559	2,419
Appraiser's Cost Fund		119,880	1.324	2,054
Health Fund		80,322	0.887	1,376
Noxious Weed Fund		70,793	0.782	1,213
Service for the Elderly Fund		85,754	0.947	1,469
Stafford County Hospital Fund		454,746	5.022	7,791
Solid Waste Fund		145,141	1.603	2,487
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TOTAL		5,385,776	59.475	92,274

2012 July 1 Valuation: 90,555,820

Valuation Factor: 90,555.820

Neighborhood Revitalization Subj to Rebate: 1,551,486

Neighborhood Revitalization factor: 1,551.486

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Nita Keenan

From: Brazier, Rogers [AR] <Rogers.Brazier@da.ks.gov>
Sent: Friday, August 10, 2012 10:25 AM
To: 'Nita Keenan'
Cc: Basinger, Roger [AR]
Subject: RE: 2013 Notice of Budget Publication

Hi, Nita. I'm sorry about the newspaper messing up like that. I know that it must be really frustrating to have done it all timely, just to have a slip-up like this throw a wrench into everything. Unfortunately, of all the deadlines, etc. in the budget law, it's our feeling here that the 10-day rule is the one with which you should pretty much make sure you have compliance. Obviously, you did everything you could do to insure compliance.

Nita, my only suggestion at this point in the process is to change your hearing date to a date at least 10 days following the expected August 15 publication, and don't worry about the August 25 deadline. The August 25 deadline has been found by the Kansas Supreme Court to be a "directory" deadline, as opposed to a mandatory deadline, due to the fact that the statutes contain no penalty for missing the deadline. So, you are OK to hold your hearing after the 25th.

As an additional FYI, Nita, a couple of years ago we worked with the auditors to change the Kansas Municipal Audit Guide example note disclosure related to the August 25 deadline so that it now provides - in terms of statutory compliance by the auditee - that the August 25 deadline is not an absolute deadline. The audit guide example note disclosure, as pertinent here, provides as follows:

Kansas statutes require that an annual operating budget be legally adopted for the general fund, special purpose funds (unless specifically exempted by statute), principal and interest funds, and Business funds. Although directory rather than mandatory, the statutes provide for the following sequence and timetable in the adoption of the legal annual operating budget . . .

I hope that this helps, Nita.

From: Nita Keenan [<mailto:coclerk@gbta.net>]
Sent: Friday, August 10, 2012 9:19 AM
To: Brazier, Rogers [AR]
Subject: 2013 Notice of Budget Publication

Rogers,

I have a problem that I don't know how to handle. Our official county newspaper is a weekly paper that comes out on Wednesdays. I took the Stafford County Notice of budget hearing over to the paper on July 30th, with the EXACT instructions that it HAD to be published in the August 8th edition of the paper in order to meet the 10 day deadline before the hearing, which is scheduled on the 20th of August.

Well guess what.... They did not run it in the newspaper this week....ARGH!!!! I called to find out what the problem was, and of course, everyone is pointing fingers at the other guy..... They said that they can get it in the August 15th edition, but that will put me in violation of the 10 day period before the hearing which we have scheduled on the 20th, which must be done before the 25th see where I am going with this?

My Auditors advised me to contact you to see what we should do.

Thanks,

Nita Keenan
Stafford County Clerk

AFFIDAVIT OF PUBLICATION

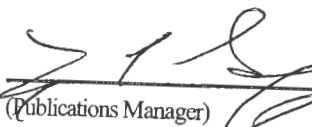
STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

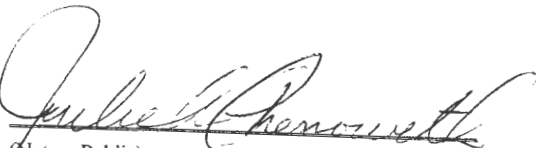
The attached was published on the following dates in a regular issue of said newspaper:

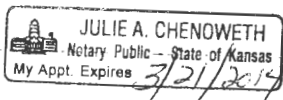
1st Publication _____, 2012
2nd Publication _____, 2012
3rd Publication _____, 2012
4th Publication _____, 2012
5th Publication _____, 2012
6th Publication _____, 2012


(Publications Manager)

SUBSCRIBED and sworn to before me this

20 day of September, 2012


(Notary Public)



LEGAL NOTICES

(First Published in The St. John News August 15, 2012)1t

RESOLUTION NO. 2012-10

A Resolution Expressing The Property Taxation Policy of the Board of Stafford County, KS Commissioners With Respect to Financing the 2013 Annual Budget

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WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

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ADOPTED THIS 30th day of JULY, 2012 by the Board of Stafford County KS Commissioners.

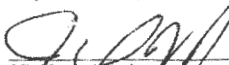
ATTEST

BOARD OF COUNTY COMMISSIONERS


Nita J. Keenan


Roger Fanshier, Chairman


Clayton Crimmitt, Member


J.D. Hager, Member