

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
STANTON COUNTY CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2013; AND (3) THE AMOUNT(S) OF 2012 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

TABLE OF CONTENTS:			2013 ADOPTED BUDGET		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2012 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
LEVY LIMITS FOR TAX FUNDS		2			
FUND	K.S.A.				
GENERAL	15-1015	3	180,891	54,891	.682
TOTALS		XXXXXXXXXX	180,891	54,891	
PUBLICATION		4			
FINAL ASSESSED VALUATION					80,542,379

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

[Signature]

[Signature]

[Signature]

GOVERNING BODY

[Signature]

COUNTY CLERK



COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET	54,836
2. DEBT SERVICE LEVY IN 2012 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>54,836</u>

2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS		39,230
5. INCREASE IN PERSONAL PROPERTY FOR 2012		
5a. PERSONAL PROPERTY 2012	968,368	
5b. PERSONAL PROPERTY 2011	<u>925,289</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		43,079
6. VALUATION OF ANNEXED TERRITORY FOR 2012:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT	<u>0</u>	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT	<u>0</u>	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		82,309
9. TOTAL ESTIMATED JULY 1, 2012 VALUATION		82,108,110
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		82,025,801
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.1002%
12. AMOUNT OF INCREASE (11 TIMES 3)		<u>55</u>
13. MAXIMUM TAX LEVY WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u><u>54,891</u></u>

IF THE 2013 BUDGET INCLUDES TAX LEVIES, EXCLUDING DEBT SERVICE, EXCEEDING THE TOTAL ON LINE 13, YOU MUST ADOPT A RESOLUTION OR ORDINANCE TO EXCEED THIS LIMIT. ATTACH A COPY TO THE BUDGET.

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JAN 1	89,390	118,832	122,000
COUNTY TREAS BAL, JAN 1			XXXXXXXXXXXXXXXXXX
AD VALOREM TAX	54,030	54,562	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	857	438	131
MOTOR VEHICLE TAX	1,748	1,568	2,269
LOT SALES & OPENINGS	2,600	1,500	1,500
INTEREST ON IDLE FUNDS	127	100	100
TOTAL RECEIPTS	59,362	58,168	4,000
RESOURCES AVAILABLE	148,752	177,000	126,000
EXPENDITURES:			
PERSONAL SERVICES	18,451	20,000	25,000
CONTRACTUAL	10,226	15,000	15,000
COMMODITIES	1,243	10,000	10,000
CAPITAL OUTLAY		10,000	130,891
TOTAL EXPENDITURES	29,920	55,000	180,891
COUNTY TREAS BALANCE, DEC 31		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DEC 31	118,832	122,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			180,891
TAX REQUIRED			54,891
DELINQUENCY COMPUTATION			
AMOUNT OF 2012 TAX TO BE LEVIED			54,891

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says:
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 26

day of July 26, 2012 with subsequent publications being made on the following dates:

_____, 20____, 20____

_____, 20____, 20____

_____, 20____, 20____

(Sign) Cecilia Shironaka

witness my hand this 26th day of July, 2012.

SUBSCRIBED AND SWORN to before me this 26th day of July, 2012.

Sandy Barton
(Notary Public)

My commission expires 4/7/14

Legal Publication

(First published in The Johnson Pioneer, Thursday, July 26, 2012) 17

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 9TH DAY OF AUGUST, 2012 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2013 EXPENDITURES" AND THE "AMOUNT OF 2012 TAX TO BE LEVIED" ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. THE "EST. TAX RATE" IS SUBJECT TO SLIGHT CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	EST. TAX RATE*
GENERAL	29,920	0.757	55,000	0.676	180,891	54,891	0.669
TOTAL	29,920	0.757	55,000	0.676	180,891	XXXXXXX	0.669
TOTAL TAX LEVIED	54,740		54,836		54,891		
ASSESSED VALUATION	72,324,720		81,083,541		82,108,110		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2010			2011		2012		
NONE			NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Shawn L. Lucas
CLERK

TRICK DRIVER

NOTARY PUBLIC - STATE OF KANSAS
SANDY BARTON

Commission Expires 4/7/14

AFFIDAVIT

Legal Publication

(first published in The Johnson Pioneer, Thursday, August 2, 2012) 11

STATE OF KANSAS
COUNTY OF STANTON

Cecilia Shironaka

being first duly sworn, deposes and says
That she is office aid of THE JOHNSON PIO
NEER, a weekly newspaper printed in the
State of Kansas, and published in and of gen-
eral circulation in Stanton County, Kansas,
with a general paid circulation on a weekly
basis in Stanton County, Kansas, and that
said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a weekly, published
at least weekly 50 times a year; has been so
published continuously and uninterruptedly
in said county and state for a period of more
than five years prior to the first publication
of said notice; and has been admitted at the
post office of Johnson in said County as sec-
ond class matter.

That the attached notice is a true copy
thereof and was published in the regular and
entire issue of said newspaper for 1
consecutive weeks, the first publication
thereof being made as aforesaid on the 2
day of Aug, 2012 with
subsequent publications being made on the
following dates:

_____, 20____, _____, 20____, _____, 20____
_____, 20____, _____, 20____, _____, 20____
_____, 20____, _____, 20____, _____, 20____
_____, 20____, _____, 20____, _____, 20____

(Sign) Cecilia Shironaka
witness my hand this 30th day of August, 2012.

SUBSCRIBED AND SWORN to before me this 30th day of August, 2012.

James F. Tamm
Notary Public - State of Kansas
My commission expires 8/22/2013

Publication Fee: _____

USD# 452

STATE OF KANSAS
Budget Form USD-A
2012-2013

NOTICE OF HEARING 2012-2013 BUDGET

The governing body of United School District #52 will meet on the 13th day of August, 2012 at 7:00pm at 200 West Weaver St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2012 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2012-2013 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code	Line	2010-2011 Actual	2011-2012 Actual	2012-2013 Proposed	Est. Tax Rate
06	General	3,805,791	3,883,428	3,815,355	1.649,224
08	Supplemental General (L.O.B.)	1,141,858	1,150,000	1,308,493	1,331,782
10	Adult Education	0	0	0	0
12	Adult Supplemental Education	0	0	0	0
14	Bilingual Education	215,000	235,500	250,000	0
16	Capital Outlay	690,112	87,998	1,411,278	338,277
18	Driver Training	298	3,612	15,500	0
22	Extraordinary School Program	0	0	0	0
24	Food Service	259,883	276,310	283,245	0
26	Professional Development	2,488	11,791	9,208	0
28	Parent Education Program	0	0	0	0
29	Summer School	0	0	0	0
30	Special Education	330,284	357,047	403,483	0
34	Vocational Education	32,000	69,993	81,000	0
42	Special Liability Expense Fund	0	0	0	0
44	School Retirement	0	0	0	0
46	Extraordinary Growth Facilities	0	0	0	0
48	Special Reserve Fund	0	0	0	0
47	Federal Funds	280,032	239,654	290,582	0
35	Gifts and Grants	40,000	49,000	60,200	0
33	Cost of Living	0	0	0	0
32	At Risk (K-12)	485,070	488,500	555,000	0
19	Debt Retirement	0	0	0	0
51	KPER Special Retirement Contribution	185,638	311,572	288,117	0
53	Contingency Reserve	0	0	0	0
55	Textbook & Student Material Revolving	132,785	147,000	0	0
58	Activity Fund	0	0	0	0
57	Tuition Reimbursement Fund	0	0	0	0
62	Bond and Interest	0	0	0	0
63	Bond and Interest #2	0	0	0	0
66	No-Fund Voucher	0	0	0	0
67	Special Assessment	0	0	0	0
68	Temporary Note	0	0	0	0
76	COOPERATIVES	0	0	0	0
79	Special Education	0	0	0	0
100	TOTAL USED EXPENDITURES	7,551,219	7,109,443	8,829,463	3,317,263
105	Less: Transfers	1,218,253	1,135,100	1,277,000	0
110	NET USED EXPENDITURES	6,332,966	5,974,343	7,552,463	0
115	TOTAL USED TAXES LEVIED	2,856,384	2,871,658	3,317,263	0
80	OTHER	0	0	0	0
82	Historical Museum	0	0	0	0
83	Public Library Board	0	0	0	0
84	Public Library Board Employee Benefits	0	0	0	0
86	Rec Comm Emp Benefits & Spec Lab	49,401	24,085	42,615	0
120	TOTAL OTHER	2,398,891	2,395,370	2,688,815	2,514,021
125	TOTAL TAXES LEVIED	3,219,377	3,219,298	3,668,655	0
128	Assessed Valuation - General Fund	\$12,588,970	\$91,225,147	\$92,461,181	0
130	Assessed Valuation - All Other Funds	\$74,371,179	\$83,038,355	\$84,088,184	0
135	General Obligation Bonds	0	0	0	0
140	Capital Outlay Bonds	0	0	0	0
145	Temporary Note	0	0	0	0
150	No-Fund Voucher	0	0	0	0
153	Lease Purchase Financed	0	0	0	0
155	TOTAL USD DEBT	0	0	0	0

* Tax Rates are expressed in Mills
** Sponsoring District Only

James F. Tamm
Notary Public - State of Kansas
My commission expires 8/22/2013

USD#452

STATE OF KANSAS
COUNTY OF STANTON

Audrey Puyear

being first duly sworn, deposes and says:
That she is office aid of THE JOHNSON PIO-
NEER, a weekly newspaper printed in the
State of Kansas, and published in and of gen-
eral circulation in Stanton County, Kansas,
with a general paid circulation on a weekly
basis in Stanton County, Kansas, and that
said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a weekly, published
at least weekly 50 times a year; has been so
published continuously and uninterruptedly
in said county and state for a period of more
than five years prior to the first publication
of said notice; and has been admitted at the
post office of Johnson in said County as sec-
ond class matter.

That the attached notice is a true copy
thereof and was published in the regular and
consecutive weeks, the first publication
entire issue of said newspaper for
11
thereof being made as aforesaid on the 9
day of August, 2012, with
subsequent publications being made on the
following dates:

_____, 20____,
_____, 20____,
_____, 20____,
_____, 20____,

(Sign) Audrey Puyear
Witness my hand this 13 day of
September, 2012.

My commission expires 9/10/12
Publication Fee: _____
_____, 2012, day of September

Legal Publication

(First published in The Johnson Pioneer, Thursday, August 9, 2012) 11

STATE OF KANSAS
STANTON COUNTY
2012

NOTICE OF HEARING BUDGET
THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 20TH DAY OF AUGUST, 2012 AT 10:00 AM.
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.
BUDGET SUMMARY
PROPOSED BUDGET 2013 EXPENDITURES AND THE AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2013 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2011	2012	2013
GENERAL	3,824,237	4,171,444	4,094,581
SPECIAL REVENUE	2,094,026	2,398,600	2,244,950
ROAD & BRIDGE	11,889	11,100	12,250
AMTR BLDG	32,165	47,500	32,817
MEMORIAL BLDG	15,248	0	0
ADULT COUNCIL	152,500	142,000	140,403
MONITOR VARS	43,880	74,600	64,348
GOLF COURSE	71,965	88,000	88,350
LIBRARY	218,105	218,000	218,189
LIBRARY EMPLOYEE BENEFIT	50,449	52,104	52,348
EMPLOYEE BENEFIT	291,501	1,125,000	1,095,000
HOSPITAL	190,500	1,700,000	1,049,296
MEDICAL HEALTH	27,120	28,410	23,811
DEVEL DISABLED	25,239	20,200	23,811
REPAIRS OF DEBTS TECHNOLOGY	610	550	23,000
SHERIFF CORRAL & CARRY	0	0	2,100
STEFUND	0	0	0
BOND AND INTEREST	823,504	1,218,000	20,000
PRINCIPAL AND INTEREST	150,150	129,500	155,919
BURNAL FINE	95,827	87,000	79,000
BURNAL FINE EQUIPMENT	6,500	0	64,044
ROAD MAINTENANCE	0	0	0
SPEC HIGH IMPROVEMENT	0	0	0
HOUSING NEED EQUIPMENT	0	0	0
COUNTY IMPROVEMENT	459,874	0	0
COUNTY EQUIPMENT	221,204	0	0
AMBULANCE EQUIPMENT	8,971	0	0
TREASURER'S SPECIAL AUTO	29,373	0	0
TOTALS	10,565,124	10,812,204	11,208,509
LESS TRANSFERS	170,815	190,134	831,695
NET EXPENDITURES	10,394,309	10,622,070	10,376,814
TOTAL TAX LEVIED	72,134,133	81,093,541	82,105,110
OUTSTANDING INDEBTEDNESS, JANUARY 1,	14,300,000	14,100,140	14,758,891
LEASE PURCHASE	229,145	203,058	455,204
TOTAL	1,133,985	14,300,000	15,264,300



Stanton County

