CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of **FIRE DISTRICT # 10 JT.**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget						
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only				
Computation to Determine		2	·						
Allocation of MVT, RVT &	ն 16/20M Veh	3	1						
Schedule of Transfers		None]						
Statement of Indebt. & Lea	se/Purchase	None							
Fund	K.S.A.	· •	1						
General	19-3610	4	9,129	7,725					
		T							
					<u> </u>				
Equipment		5							
Totals		xxxxxxxxxxx	9,129	7,725	 ,				
Budget Summary		6	Is a Resolution required?						
Neighborhood Revitalization	n Rebate			· · · · · · · · · · · · · · · · · · ·	•				
Resolution									
	•	Final Assessed	Valuation:	County Clerk's	Use Only				
Assisted by:		SUMNER COU	JNTY	-					
•		COWLEY COL							
		72							
Address:		0	,						
		0							
		Total Assessed	Valuation	0					
				November 1, 201	2 Valuation				
									
Attest:	_, 2012								
County Clerk			Governing	Body					

Received
JUL 2 6 2012
Sumner County Clerk

FIRE DISTRICT # 10 JT. SUMNER COUNTY

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	\$_	Amount of Levy 7,668
2.	Debt Service Levy in 2012 Budget	-	\$ -	7.660
3.	Tax Levy Excluding Debt Service		ъ_	7,668
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	1,091		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 50,281 5b. Personal Property 2011 - 44,471			
	5c. Increase in Personal Property (5a minus 5b) +	5,810 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	1,130		
7.	Total Valuation Adjustment (Sum of 4, 50, 6)	8,031		
8.	Total Estimated Valuation July, 1,2012 1,076,889			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,068,858		
10.	Factor for Increase (7 divided by 9)	0.00751		
11.	Amount of Increase (10 times 3)	+	- \$ _	58
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	7,726
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	7,726

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State (ansas Special vistrict

FIRE DISTRICT # 10 JT. SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Allocation for Year 2013	F 16/20M Veh Slider	24 110 0	0 0 0	0 0 0	0 0 0	24 110 0	1,170	24	110	0			0.01435
Alloca	MVT RVT	1,170	0	0	0	1,170				-		0.00313	16/20M Factor 0.
Tax Levy Amount in	2011 Budget	7,668	0	0	0	7,668	nate	iate	ehicle Tax Estimate	mate	т 0.15258	RVT Factor	
2012	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor		

Page No. 3

FUND PAGE FOR FUNDS WITH A TAX	LEVY Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual 2011	Estimate 2012	Year 2013
General Unencumbered Cash Balance Jan 1	100	100	100
Receipts:	100	100	100
Ad Valorem Tax	8,623	7.668	XXXXXXXXXXXXXXXXX
Ad Valorem Tax Delinguent Tax	120	7,006	*******
Motor Vehicle Tax	1,395	1,238	1,170
	24	1,238	
Recreational Vehicle Tax 16/20M Vehicle Tax	92	86	
	92	80	0
LAVTR			0
Slider Cowley County	350		
Cowley County	330		
		1	
In Lieu of Tower (IDD)	 		
In Lieu of Taxes (IRB) Interest on Idle Funds			
Miscellaneous Does misc. exceed 10% of Total Receipts			
	10,604	9,000	1,304
Total Receipts	10,704	9,100	
Resources Available:	10,704	9,100	1,404
Expenditures:		1,500	1,500
Personal Services			
Commodities	6004	2,086	
Contractual	6,204	3,097	
Capital Outlay	<u>.</u>		2,316
Capital Improvement	4 400	0.217	
Transfer to Equipment Fund	4,400	2,317	
			
Neighborhood Revitalization Rebate			
Miscellaneous	ļ		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,604	9,000	
Unencumbered Cash Balance Dec 31	100		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,604	9,000	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	7,725
	Delinquent Comp Rate:	0.000	0
	Amount of	2012 Ad Valorem Tax	7,725

FUND PAGE FOR FUNDS WITH NO TAX LEVY Proposed Budget Year 2013 12,596 Adopted Budget
Equipment Prior Year Current Year Estimate 2012 12,596 Actual 2011 Unencumbered Cash Balance Jan 1 8,171 Receipts: Transfer from General Fund 4,400 25 Interest on Idle Funds Miscellaneous Does misc, exceed 10% of Total Receipts 4,425 12,596 Total Receipts Resources Available: Expenditures: 12,596 12,596 Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures
Unencumbered Cash Balance Dec 31
2011/2012 Budget Authority Amount: 12,596 12,596 12,596

0

0

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	Actual 2011	Estimate 2012	1641 2013
Receipts:		<u> </u>	
Accorpts.			
		1	'
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:		0	0
Expenditures:		<u> </u>	
			
Miscellaneous		1	
Does misc. exceed 10% Total Expenditures	·		
Total Expenditures	(0	0
Unencumbered Cash Balance Dec 31	(0	0
2011/2012 Budget Authority Amount:	0	0	

2013

The governing body of FIRE DISTRICT # 10 JT. SUMNER COUNTY

will meet on August 14, 2012 at at County Commission Room, Summer County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Commission Room, Summer County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed Budget Year for 2013				
	· · · · · · · · · · · · · · · · · · ·	Actual		Actual	Budget Authority	Amount of 2012	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	10,604	7.445	9,000	6.802	9,129	7,725	7.174		
Equipment									
Totals	10,604	7.445	9,000	6.802	9,129	7,725	7.174		
Less; Transfers	0_		0		0]			
Net Expenditures	10,604		9,000]	9,129]			
Total Tax Levied	7,664	1	7,668	1	XXXXXXXXXXXXX	XX			
Assessed Valuation:	986,191]	1,127,315		1,076,889]			
Outstanding Indebtedn	ess.								
Jan 1.	2011		2012		2013				
G.O. Bonds	0	1	0	1	0]			
Revenue Bonds	0	1	0]	0				
Other	0	1	0]	0]			
Lease Pur. Princ.	0		0]	0				
m . 1		1			0	1			
Total	0]	0	j	<u> </u>	1			
*Tax rates are express	sed in mills.								
	_	_	n	_					
Cler	'K		Page No.	0					