

Proposed Budget
Year for 2013

2011 Levy 3.374
Valuation 4,550,696
2012 Levy 3.374
2012 Valuation 5,223,884

Fire District 11
 Sumner County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,462	4,473	4,473
Receipts:			
Interest on Idle Funds	11		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11	0	0
Resources Available:	4,473	4,473	4,473
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,473	4,473	4,473
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 15,354
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 15,354

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	17,502	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	106,781	
5b. Personal Property 2011	-	77,472	
5c. Increase in Personal Property (5a minus 5b)	+	29,309	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:		17,048	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		63,859	
8. Total Estimated Valuation July, 1, 2012		5,223,884	
9. Total Valuation less Valuation Adjustment (8 minus 7)		5,160,025	
10. Factor for Increase (7 divided by 9)		0.01238	
11. Amount of Increase (10 times 3)	+	\$ 190	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	15,544	
13. Debt Service Levy in this 2013 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		15,544	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of District with respect to financing the annual budget for , , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the district budget exceed the amount levied to finance the Fire District #11

-1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the that is our desire to notify the public of the possibility of increased property taxes to finance the budget as defined above.

Adopted this 1st day of August, 2012, -1 by the District Board, , Kansas.

District Board

Ray W. Wentworth
Chair/President

D. B. Bott
Member

Ernest Lee Shihhe
Member

David L. Mangan

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(Attach a signed copy to the budget)