Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,230	14,934	9,150
Receipts:			
Ad Valorem Tax	14,688	14,546	XXXXXXXXXXXXXXXXX
Delinquent Tax	117		
Motor Vehicle Tax	942	589	588
Recreational Vehicle Tax	16	10	(
16/20M Vehicle Tax	135	129	100
LAVTR	155		
In Lieu of Taxes			·
Neighborhood Revitalization	-185	-105	(101)
Deposit in Transit	1,654	-105	(101
Deposit in Transit	1,034		
- Marian			
· - 24			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,367	15,169	60
Resources Available:	26,597	30,103	9,75
Expenditures:	20,0,77	30,103	7,13
Utilities	2,678	2,200	2,800
		3,400	3,800
Insurance	3,673	3,400	4,900
Repairs	4,728		4,900
Gas	282		
Dues	102		200
Budget Preparation	200	2.000	200
Other		2,000	2,500
Capital Outlay		5,000	7,000
Mowing		800	
Transfer-Equip Reserve		7,553	4,650
		The second	en la
**			
			··· · · · · · · · · · · · · · · · · ·
			
			}
		144	
Neighborhood Revitalization Rebate			
Miscellaneous			
Miscellaneous Does misc, exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	11,663	20,953	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	11,663 14,934		
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	14,934		26,45 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	14,934	9,150	xxxxxxxxxxxxxxx
Miscellaneous Does misc, exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount	14,934 :: 0 Nor	9,150 0 -Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	14,934 :: 0 Nor	9,150 0 n-Appropriated Balance ture/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount	14,934 :: 0 Nor	9,150 0 -Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

2011 Levy 3.374 Y Valuation 4,550,696 2012 Levy 3.374 1012 Valuation 5,223,884

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,462	4,473	4,473
Receipts:			
Interest on Idle Funds	11		
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	11	0	0
Resources Available:	4,473	4,473	4,473
Expenditures:			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,473	4,473	4,473
2011/2012 Budget Authority Amount:	0	0	·

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			

			-
Interest on Idle Funds			2 12 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			11
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	.0	

Fire District 11 Sumner County

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+ \$	Amount of Levy 15,354
2. 3.	Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	- » \$	0 15,354
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	17,502	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 106,781 5b. Personal Property 2011 - 77,472 5c. Increase in Personal Property (5a minus 5b) +	29,309	
6.	Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0) 17,048	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	63,859	
8.	Total Estimated Valuation July, 1,2012 5,223,884		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,160,025	
10.	Factor for Increase (7 divided by 9)	0.01238	
11.	Amount of Increase (10 times 3)	+ \$	190
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	15,544
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		15,544

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOL	UTION	NO.	

A resolution expressing the property taxation policy of the Board of District with respect to financing the annual budget for , , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the district budget exceed the amount levied to finance the Fire District #11

-1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the that is our desire to notify the public of the possibility of increased property taxes to finance the budget as defined above.

Adopted this 15+ day of August, -1 by the District Board, , Kansas.

District Board

Member

Member

Page No.

(Aftach a signed copy to the budget)