

FIRE DISTRICT # 12
SUMNER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>42,782</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>42,782</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>50,458</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>160,157</u>
5b. Personal Property 2011	- _____	<u>164,858</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>28,844</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>79,302</u>
8. Total Estimated Valuation July, 1, 2012	<u>8,344,945</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,265,643</u>
10. Factor for Increase (7 divided by 9)		<u>0.00959</u>
11. Amount of Increase (10 times 3)	+ \$	<u>410</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>43,192</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>43,192</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 12
SUMNER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	42,782	6,472	160	93	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,782	6,472	160	93	0

County Treas MVT Estimate

6,472

County Treas RVT Estimate

160

County Treas 16/20 M Vehicle Tax Estimate

93

County Treas Slider Estimate

0

MVT Factor 0.15129

RVT Factor 0.00374

16/20M Factor 0.00218

Slider Factor 0.00000

FIRE DISTRICT # 12
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,217	39	38
Receipts:			
Ad Valorem Tax	35,436	42,782	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	243		
Motor Vehicle Tax	7,277	5,952	6,472
Recreational Vehicle Tax	177	154	160
16/20M Vehicle Tax	122	104	93
LAVTR			0
Slider			0
In Lieu of Taxes			
K-State Foestry Grant		2,000	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,256	50,992	6,726
Resources Available:	44,473	51,031	6,763
Expenditures:			
Personal Services	663	600	600
Commodities	268	1,649	1,600
Contractual(3.00mills to MulvaneCy)	23,000	24,309	25,035
Capital Outlay	20,503	21,242	21,460
Transfer to Equipment Fund		1,330	1,330
Neighborhood Revitalization Rebate		1,863	968
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	44,434	50,993	50,993
Unencumbered Cash Balance Dec 31	39	38	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	50,993	50,993	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,993
Tax Required			44,230
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			44,230

FIRE DISTRICT # 12
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,000	1,000	1,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,000	1,000	1,000
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,000	1,000	1,000
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
FIRE DISTRICT # 12
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	44,434	4.653	50,993	5.280	50,993	44,230	5.300
Equipment							
Totals	44,434	4.653	50,993	5.280	50,993	44,230	5.300
Less: Transfers	0		0		0		
Net Expenditures	44,434		50,993		50,993		
Total Tax Levied	36,501		42,782		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,845,107		8,103,094		8,344,945		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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FIRE DISTRICT # 12

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	44,230	5.300	968
Debt Service			
TOTAL	44,230	5.300	968

2012 July 1 Valuation: 8,344,945

Valuation Factor: 8,344.945

Neighborhood Revitalization Subj to Rebate: 182,656

Neighborhood Revitalization factor: 182.656

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ **1**

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 12 District with respect to financing the 2013 annual budget for FIRE DISTRICT # 12, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FIRE DISTRICT # 12 district budget exceed the amount levied to finance the 2012 FIRE DISTRICT # 12 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

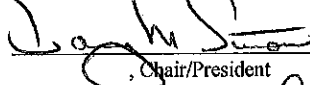
Whereas, FIRE DISTRICT # 12 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 12 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT # 12 budget as defined above.

Adopted this 23 day of July, 2012 by the FIRE DISTRICT # 12 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 12 District Board



Chair/President



Member



Member