

# CERTIFICATE

State of Kansas  
Special District

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT # 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	4	49,630	21,229
Equipment		5		
<b>Totals</b>		xxxxxxx	49,630	21,229
Budget Summary		6	Is a Resolution required?	Yes
Neighborhood Revitalization Rebate		7		County Clerk's Use Only
Resolution		8		Nov. 1, 2013 Total Assessed Valuation

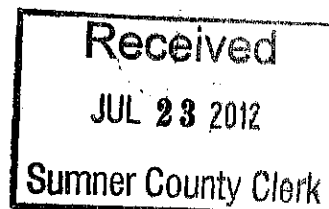
Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body



FIRE DISTRICT # 3  
SUMNER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	19,900
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	19,900
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	20,298
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	453,890
5b. Personal Property 2011	- _____	464,389
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		91,647
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		111,945
8. Total Estimated Valuation July, 1, 2012	9,230,300	
9. Total Valuation less Valuation Adjustment (8 minus 7)		9,118,355
10. Factor for Increase (7 divided by 9)		0.01228
11. Amount of Increase (10 times 3)	+ \$	244
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	20,144
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		20,144

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 3  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	19,900	3,066	69	203	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,900	3,066	69	203	0

County Treas MVT Estimate

3,066

County Treas RVT Estimate

69

County Treas 16/20 M Vehicle Tax Estimate

203

County Treas Slider Estimate

0

MVT Factor 0.15409

RVT Factor 0.00345

16/20M Factor 0.01018

Slider Factor 0.00000

FIRE DISTRICT # 3  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	48,943	48,943	25,063
Receipts:			
Ad Valorem Tax	27,352	19,900	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	511		
Motor Vehicle Tax	2,931	5,500	3,066
Recreational Vehicle Tax	72	110	69
16/20M Vehicle Tax	215	240	203
LAVTR			0
Slider			0
In Lieu of Taxes			
Grant	63,650		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>94,732</b>	<b>25,750</b>	<b>3,338</b>
<b>Resources Available:</b>	<b>143,675</b>	<b>74,693</b>	<b>28,401</b>
Expenditures:			
Personal Services	14,874	11,000	11,000
Commodities	5,099	3,000	3,070
Contractual	7,713	9,494	9,494
Capital Outlay	67,046	25,513	25,513
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		623	553
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>94,732</b>	<b>49,630</b>	<b>49,630</b>
Unencumbered Cash Balance Dec 31	48,943	25,063	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	95,771	57,005	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,630
Tax Required			21,229
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			21,229

FIRE DISTRICT #3  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	153,406	153,406	153,406
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	153,406	153,406	153,406
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	153,406	153,406	153,406
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**FIRE DISTRICT #3**  
**SUMNER COUNTY**

will meet on August 14, 2012 at County Commission Room, Sumner County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Commission Room, Sumner County Courthouse and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	94,732	3.549	49,630	2.300	49,630	21,229	2.300
Debt Service							
Equipment							
Totals	94,732	3.549	49,630	2.300	49,630	21,229	2.300
Less: Transfers	0		0		0		
Net Expenditures	94,732		49,630		49,630		
Total Tax Levied	28,965		19,900		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,160,968		8,653,198		9,230,300		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

FIRE DISTRICT # 3

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	21,229	2.300	553
Debt Service			
<b>TOTAL</b>	<b>21,229</b>	<b>2.300</b>	<b>553</b>

2012 July 1 Valuation: 9,230,300

Valuation Factor: 9,230.300

Neighborhood Revitalization Subj to Rebate: 240,605

Neighborhood Revitalization factor: 240.605

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ **1**

*A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 3 District with respect to financing the 2013 annual budget for FIRE DISTRICT # 3 , SUMNER COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FIRE DISTRICT # 3 district budget exceed the amount levied to finance the 2012 FIRE DISTRICT # 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

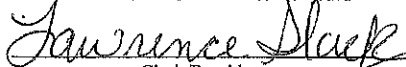
Whereas, FIRE DISTRICT # 3 provides essential services to district residents; and

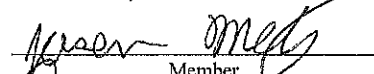
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT # 3 budget as defined above.

Adopted this 23 day of July, 2012 by the FIRE DISTRICT # 3 District Board,  
SUMNER COUNTY, Kansas.

FIRE DISTRICT # 3 District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member