

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT # 5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	4	38,009	
Equipment		5		
<b>Totals</b>	xxxxxxxxxx	38,009	0	
Budget Summary	6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
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Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body



FIRE DISTRICT # 5  
SUMNER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 29,231
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 29,231

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 25,573	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 91,699	
5b. Personal Property 2011	- 87,930	
5c. Increase in Personal Property (5a minus 5b)	+ 3,769	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	62,236	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	91,578	
8. Total Estimated Valuation July, 1, 2012	4,891,283	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,799,705	
10. Factor for Increase (7 divided by 9)	0.01908	
11. Amount of Increase (10 times 3)	+ \$ 558	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 29,789	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	29,789	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 5  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	Slider
General	29,231	1,812	15	108
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	29,231	1,812	15	108

County Treas MVT Estimate

1,812

County Treas RVT Estimate

15

County Treas 16/20 M Vehicle Tax Estimate

108

County Treas Slider Estimate

0

MVT Factor 0.06200

RVT Factor 0.00050

16/20M Factor 0.00370

Slider Factor 0.00000

FIRE DISTRICT # 5  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	30,397	45,215	37,557
Receipts:			
Ad Valorem Tax	15,772	29,231	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	158		
Motor Vehicle Tax	2,255	893	1,812
Recreational Vehicle Tax	9	0	15
16/20M Vehicle Tax	157	227	108
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,351</b>	<b>30,351</b>	<b>1,935</b>
<b>Resources Available:</b>	<b>48,748</b>	<b>75,566</b>	<b>39,492</b>
Expenditures:			
Personal Services	3,533	6,000	6,000
Commodities		3,000	3,000
Contractual		5,289	5,289
Capital Outlay		13,643	13,643
Transfer to Equipment Fund		9,519	9,519
			558
Neighborhood Revitalization Rebate		558	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,533</b>	<b>38,009</b>	<b>38,009</b>
Unencumbered Cash Balance Dec 31	45,215	37,557	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	38,009	38,009	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,009
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			0

FIRE DISTRICT # 5  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	24,700	24,700	24,700
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	24,700	24,700	24,700
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,700	24,700	24,700
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**FIRE DISTRICT # 5**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,533	2.834	38,009	3.411	38,009		
Equipment							
Totals	3,533	2.834	38,009	3.411	38,009	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,533		38,009		38,009		
Total Tax Levied	13,715		29,231		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,838,963		4,899,875		4,891,283		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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