| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------------------------|-----------------------|-------------------|
| General | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 111,514 | 101,213 | 46,263 |
| Receipts: | | | • |
| Ad Valorem Tax | 27,968 | 27,409 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 206 | | |
| Motor Vehicle Tax | 3,042 | 2,380 | 2,310 |
| Recreational Vehicle Tax | 46 | 47 | 39 |
| 16/20M Vehicle Tax | 72 | 53 | 47 |
| LAVTR | , | | 0 |
| Neighborhood Revitalization | -3,758 | -3,623 | (3,507) |
| | | | <u></u> |
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| Unterest on Idla Francis | 1 000 | | |
| Interest on Idle Funds | 1,023 | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 28,599 | 26,266 | -1,111 |
| Resources Available: | 140,113 | 127,479 | 45,152 |
| Expenditures: | | | |
| City of Wellington | 38,600 | 38,000 | 39,200 |
| Bond | 100 | 200 | 200 |
| Budget Preparation | 200 | 200 | 200 |
| Other | 200 | 3,316 | |
| Equipment | | 39,500 | 38,331 |
| Equipment | | 39,300 | 30,331 |
| | | | |
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| Neighborhood Revitalization Rebate | | | İ |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| | 20.000 | 01 016 | ## 02° |
| Total Expenditures | 38,900 | 81,216 | 77,93 |
| Unencumbered Cash Balance Dec 31 | 101,213 | 46,263 | xxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 38,900 | 81,216 | XXXXXXXXXXXXXXXXX |
| | | -Appropriated Balance | |
| , | | ture/Non-Appr Balance | |
| TO API | • | Tay Required | |

2011 Levy 3.411 (11 Valuation 8,384,251 2012 Levy 4.084 2012 Valuation 8,377,824

Delinquent Comp Rate: 4.4% Amount of 2012 Ad Valorem Tax

Tax Required

Sumner County Clerk

32,779

1,437

101 83 2015

Received

Fire District 6 Sumner County

Computation to Determine Limit for 2013

| | | | Amount of Levy |
|-----|--|-------------|----------------|
| 1. | | \$ | 28,601 |
| 2. | Debt Service Levy in 2012 Budget | \$ <u> </u> | 0 |
| 3. | Tax Levy Excluding Debt Service | \$ <u> </u> | 28,601 |
| | 2012 Valuation Information for Valuation Adjustments: | | |
| 4, | New Improvements for 2012: + 36,578 | | |
| 5. | Increase in Personal Property for 2012: | | |
| - | 5a. Personal Property 2012 + 684,895 | | |
| | 5b. Personal Property 2011 - 702,138 | | |
| | 5c. Increase in Personal Property (5a minus 5b) + 0 | | |
| | (Use Only if ≥ 0) | | |
| 6. | Valuation of Property that has Changed in Use during 2012: 14,271 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 50,849 | | |
| 8. | Total Estimated Valuation July, 1,2012 8,377,824 | | |
| | | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 8,326,975 | | |
| 10 | Factor for Increase (7 divided by 9) 0.00611 | | |
| 10. | | | |
| 11. | Amount of Increase (10 times 3) + | \$_ | 175 |
| | | | |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _ | 28,776 |
| 13. | Debt Service Levy in this 2013 Budget | | 0 |
| | * " | | |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | = | 28,776 |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|---|
| Unencumbered Cash Balance Jan 1 | 111,514 | 101,213 | 46,26 |
| Receipts: | 111,51-4 | 101,215 | -10,20 |
| Ad Valorem Tax | 27,968 | 27.409 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 206 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Motor Vehicle Tax | 3,042 | 2,380 | 2,31 |
| Recreational Vehicle Tax | 46 | 47 | 3 |
| 16/20M Vehicle Tax | 72 | 53 | 4 |
| LAVTR | | | |
| Neighborhood Revitalization | -3,758 | -3,623 | (3,507 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds Miscellaneous | 1,023 | | |
| Does mise, exceed 10% of Total Receipts | | | |
| Total Receipts | 28,599 | 26,266 | -1,11 |
| Resources Available: | 140,113 | 127,479 | 45,15 |
| Expenditures: | 110,110 | 12,11,1/2 | -10112 |
| City of Wellington | 38,600 | 38,000 | 39,20 |
| Bond | 100 | 200 | 200 |
| Budget Preparation | 200 | 200 | |
| Other | | 3,316 | |
| Equipment | | 39,500 | |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate Miscellaneous | | | |
| | | | |
| Does misc, exceed 10% Total Expenditures | 20.000 | 04 -4- | <u></u> |
| Total Expenditures | 38,900 | 81,216 | |
| Unencumbered Cash Balance Dec 31 | 101,213 | | XXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 38,900 | 81,216 | XXXXXXXXXXXXXXXX |
| | Non | -Appropriated Balance | |
| Hora | Total Expendit | ure/Non-Appr Balance | |
| 4 3.411 | Jalinguant Comn Data | Tax Required | 32,7 |
| | | / AU/ | |

2011 Levy 3.811 ("1 Valuation 8,384,251 2012 Levy 4,084 2012 Valuation 8,377,824

Delinquent Comp Rate:

4.4%

Amount of 2012 Ad Valorem Tax

Fire District 6 Sumner County

Computation to Determine Limit for 2013

| 1. | Total Tax Levy Amount in 2012 Budget + \$ | 28,601 |
|----------|---|--------|
| 2. 3. | Debt Service Levy in 2012 Budget - \$ Tax Levy Excluding Debt Service \$ | 28,601 |
| | 2012 Valuation Information for Valuation Adjustments: | |
| 4. | New Improvements for 2012: + <u>36,578</u> | |
| 5. | Increase in Personal Property for 2012: 5a. Personal Property 2012 + 684,895 5b. Personal Property 2011 - 702,138 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) | |
| 6. | Valuation of Property that has Changed in Use during 2012: 14,271 | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 50,849 | |
| 8. | Total Estimated Valuation July, 1,2012 8,377,824 | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 8,326,975 | |
| 10. | Factor for Increase (7 divided by 9) 0.00611 | |
| 11. | Amount of Increase (10 times 3) + \$ | 3 175 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | 28,776 |
| 13. | Debt Service Levy in this 2013 Budget | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | 28,776 |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

| RESOLUTION NO | |
|---------------|--|
|---------------|--|

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT 6 District with respect to financing the 2013 annual budget for FIRE DISTRICT 6, SUMNER, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FIRE DISTRICT 6 district budget exceed the amount levied to finance the 2012 FIRE DISTRICT 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT 6 budget as defined above.

Adopted this _____ day of _____ day of ______ 2012 by the FIRE DISTRICT 6 District Board, SUMNER, Kansas.

FIRE DISTRICT 6 District Board

Member

, Member

Page No.

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

| RESOLUTION NO |
|--|
| A resolution expressing the property taxation policy of the Board of District with respect to financing the annual budget for $_{	au}$, Kansas. |
| Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the district budget exceed the amount levied to finance the Fire District #6 -1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and |
| Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and |
| Whereas, provides essential services to district residents; and |
| Whereas, the cost of provision of these services continues to increase. |
| NOW, THEREFORE, BE IT RESOLVED by the Board of the that is our desire to notify the public of the possibility of increased property taxes to finance the budget as defined above. |
| Adopted this day of, -1 by the District Board, , Kansas. |
| District Board |
| Melny A. Chair/President |
| Maroi C. C. Member |

Page No.

(Attach a signed copy to the budget)