

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**FIRE DISTRICT # 7**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	34,301	31,547	
Equipment				
<b>Totals</b>	xxxxxxxxxx	34,301	31,547	
Budget Summary	6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution	8			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

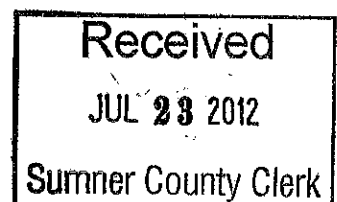
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Attest: \_\_\_\_\_, 2012

\_\_\_\_\_

County Clerk

Governing Body



FIRE DISTRICT # 7  
SUMNER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 28,697
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 28,697

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 95,844	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 199,075	
5b. Personal Property 2011	- 197,677	
5c. Increase in Personal Property (5a minus 5b)	+ 1,398	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	8,669	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	105,911	
8. Total Estimated Valuation July, 1, 2012	9,799,783	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,693,872	
10. Factor for Increase (7 divided by 9)	0.01093	
11. Amount of Increase (10 times 3)		+ \$ 314
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 29,011
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		29,011

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #7  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	28,697	2,337	32	386
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,697	2,337	32	386

County Treas MVT Estimate

2,337

County Treas RVT Estimate

32

County Treas 16/20 M Vehicle Tax Estimate

386

County Treas Slider Estimate

0

MVT Factor 0.08143

RVT Factor 0.00110

16/20M Factor 0.01345

Slider Factor 0.00000

FIRE DISTRICT # 7  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,043	2,618	0
Receipts:			
Ad Valorem Tax	25,956	28,697	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	219		
Motor Vehicle Tax	2,417	2,265	2,337
Recreational Vehicle Tax	35	33	32
16/20M Vehicle Tax	315	263	386
LAVTR			0
Slider			0
In Lieu of Taxes			
Reimbursement-Farmers Mutual	100		
Interest on Idle Funds		425	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,041</b>	<b>31,683</b>	<b>2,754</b>
<b>Resources Available:</b>	<b>32,084</b>	<b>34,301</b>	<b>2,754</b>
Expenditures:			
Personal Services	11,829	10,000	10,000
Commodities	2,603	6,000	6,000
Contractual	5,137	3,000	3,000
Capital Outlay	9,897	14,927	14,917
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		374	384
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>29,466</b>	<b>34,301</b>	<b>34,301</b>
Unencumbered Cash Balance Dec 31	2,618	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	30,050	34,301	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,301
Tax Required			31,547
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			31,547

FIRE DISTRICT # 7  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	65,934	76,428	76,428
Receipts:			
Sale of equipment	10,494		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,494</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>76,428</b>	<b>76,428</b>	<b>76,428</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	76,428	76,428	76,428
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

2013

State of Kansas  
Special District

The governing body of  
**FIRE DISTRICT # 7**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,466	3.071	34,301	3.085	34,301	31,547	3.219
Equipment							
Totals	29,466	3.071	34,301	3.085	34,301	31,547	3.219
Less: Transfers	0		0		0		
Net Expenditures	29,466		34,301		34,301		
Total Tax Levied	27,443		28,697		XXXXXXXXXXXXXX		
Assessed Valuation	8,936,276		9,301,576		9,799,783		

**Outstanding Indebtedness,**

Jan 1,	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2011
0
0
0
0
0

2012
0
0
0
0
0

\*Tax rates are expressed in mills.

**Estimated Value Of One Mill For 2013**

The estimated value of one mill would be: \$9,800

**Want The Mill Rate The Same As For 2012?**

2012 Mill Rate Was: 3.085  
2013 Tax Levy Fund Expenditures Must Be \$0  
-\$1,315

**Impact On Keeping The Same Mill Rate As For 2012**

2013 Ad Valorem Tax Revenue: \$31,547  
2012 Ad Valorem Tax Revenue: \$30,232  
Change in Ad Valorem Tax Revenue: \$1,315

**What Mill Rate Would Be Desired?**

Current 2013 Estimated Mill Rate: 3.219  
Desired 2013 Mill Rate: 0.000  
2013 Ad Valorem Tax: \$0  
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

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FIRE DISTRICT # 7

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	31,547	3.219	384
Debt Service			
<b>TOTAL</b>	<b>31,547</b>	<b>3.219</b>	<b>384</b>

2012 July 1 Valuation: 9,799,783

Valuation Factor: 9,799.783

Neighborhood Revitalization Subj to Rebate: 119,254

Neighborhood Revitalization factor: 119.254

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 7 District with respect to financing the 2013 annual budget for FIRE DISTRICT # 7, SUMNER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FIRE DISTRICT # 7 district budget exceed the amount levied to finance the 2012 FIRE DISTRICT # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT # 7 budget as defined above.

Adopted this \_\_\_\_ 23 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2012 by the FIRE DISTRICT # 7 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 7 District Board

Robert White  
\_\_\_\_\_  
, Chair/President

Chuck Cole  
\_\_\_\_\_  
, Member

Jan 2 [Signature]  
\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget)