CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT # 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2013 Allocation MVT, RVT,16/20M Veh & Slider Schedule of Transfers Statement of Indebt. & Lease/Purchase		2				
		3	1			
		None	1			
		None	1			
Fund	K.S.A.]			
General	19-3610	4	14,460	9,052		
T						
Equipment		5				
Totals		XXXXXXXXXX	14,460	9,052		
Budget Summary	,	6	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization	Rebate	7	1	100	County Cicies Cao Only	
Resolution		8			Nov. 1, 2013 Total	
Assisted by:			•		Assessed Valuation	
Address:						
	_					
	- -					
						
					· · · · · · · · · · · · · · · · · · ·	
Attest:,	2012					
County Clerk			Gov	verning Body		

Received

JUL 2.8 2012

Sumner County Clerk

FIRE DISTRICT # 8 SUMNER COUNTY

Computation to Determine Limit for 2013

,		W 101 2015		
	1. Total Tax Levy Amount in 2012 Budget			Amount of Levy
:	2. Debt Service Levy in 2012 Budget		+ \$	9 920
	3. Tax Levy Excluding Debt Service		- \$	8,839
	CA THAT WAT FIRE		œ -	0
	2012 Valuation Information Control		ψ_	8,839
	2012 Valuation Information for Valuation Adjustments:			,
4				
٦	New Improvements for 2012:			
		+ 0		
5	Increase in Personal Property for 2012:			
	5a. Personal Property 2012:			
	5b. Personal Property 2011 + 71,13	17		
	5c. Increase in Personal Property (5a minus 5b)	<u>.9</u>		
	(Su minus 50)	+		
6.	Valuation of Property 44 - 44 - 69	(Use Only if > 0)		
	Valuation of Property that has Changed in Use during 2012:	•		
7		8,864		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
		8,864		
8.	Total Estimated Valuation July, 1,2012	3,001		
	2,740,275	5		
9.	T-4-117 1 0	_		
2.	Total Valuation less Valuation Adjustment (8 minus 7)			
		<u>2,731,411</u>		
10,	Factor for Increase (7 divided by 9)			
	(7 divided by 9)	0.00225		
11	A mount of I	0.00325		
11,	Amount of Increase (10 times 3)			
		+	· \$	29
12,	Maximum Tax Levy, excluding debt same		· —	
	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11	Ð	ф	
112	Dobt Commit v	7	\$	8,868
15.	Debt Service Levy in this 2013 Budget			
				0
14.	Maximum levy, including debt service with			0
	Maximum levy, including debt service, without a Resolution (12 plus 13)			
				8,868
	If the 2013 budget includes tax levies exceeding the t	rotal are 11 14		

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget	Prior Year	O	
Equipment		Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2011	Estimate 2012	Year 2013
Receipts:	30,068	31,051	31,051
Transfer from General Fund		<u> </u>	
Transfer from General Fund	931		
Y. d. THE W.			
Interest on Idle Funds	52		
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	983	ő	
Resources Available:	31,051	31,051	31,051
Expenditures:		- 5,051	31,031
		·	
		 	
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	31,051	21.051	0
2011/2012 Budget Authority Amount:	0 31,031	31,051	31,051
======================================		0	

Adopted Budget	0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1			0	1 Cal 2013
Receipts:	™			
	1			
				
	+			
	✝			
	+			~
	_			
	+			
Interest on Idle Funds	┪╌╴			
Miscellaneous	+			
Does misc. exceed 10% of Total Receipts	╅			
Total Receipts	+	0		
Resources Available:	╁	 0	0	
Expenditures:			0	
	+			
	+-			
	+			
	╂			
	╄			
	+			
				·
Miscellaneous	+			
Does misc, exceed 10% Total Expenditures	₩			
Total Expenditures	┰			
Unencumbered Cash Balance Dec 31	╀	0	0	0
2011/2012 Budget Authority Amount:	┈	0	0	0
2011/2012 Dudget Authority Amount:	<u> Ш</u>	0	0	-

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,052	3.303	190
Debt Service			
TOTAL	9,052	3.303	190

2012 July 1 Valuation: 2,740,275

Valuation Factor: 2,740.275

Neighborhood Revitalization Subj to Rebate: 57,367

Neighborhood Revitalization factor: 57.367

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.	1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 8 District with respect to financing the 2013 annual budget for FIRE DISTRICT # 8, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FIRE DISTRICT # 8 district budget exceed the amount levied to finance the 2012 FIRE DISTRICT # 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT # 8 budget as defined above.

Adopted this ____23___ day of ___July_____, 2012 by the FIRE DISTRICT # 8 District Board, SUMNER COUNTY, Kansas.

10 m 20 10

, Member

, Chair/President

, Member

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(Attach a signed copy to the budget)