

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
Fund	K.S.A.			
General	19-3610	4	176,213	123,640
Equipment		5		
Totals	xxxxxxxxxx		176,213	123,640
Budget Summary	6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution				
				Nov. 1, 2013 Total Assessed Valuation

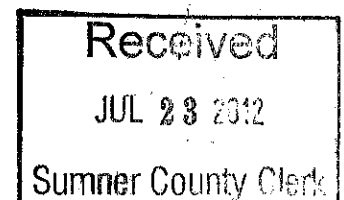
Assisted by:

Address: _____

Attest: _____, 2012

County Clerk

Governing Body



FIRE DISTRICT #9
SUMNER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	122,153
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	122,153
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	168,962
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	741,561
5b. Personal Property 2011	- _____	758,661
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	174,804
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	343,766
8. Total Estimated Valuation July, 1, 2012	_____	30,961,253
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	30,617,487
10. Factor for Increase (7 divided by 9)	_____	0.01123
11. Amount of Increase (10 times 3)	+ \$ _____	1,372
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	123,525
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	123,525

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 9
SUMNER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	122,153	20,067	408	546	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	122,153	20,067	408	546	0

County Treas MVT Estimate

20,067

County Treas RVT Estimate

408

County Treas 16/20 M Vehicle Tax Estimate

546

County Treas Slider Estimate

0

MVT Factor 0.16428

RVT Factor 0.00334

16/20M Factor 0.00447

Slider Factor 0.00000

FIRE DISTRICT # 9
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	62,002	9,871	31,553
Receipts:			
Ad Valorem Tax	121,707	122,153	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,745		
Motor Vehicle Tax	28,911	22,141	20,067
Recreational Vehicle Tax	601	506	408
16/20M Vehicle Tax	1,157	563	546
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds & CD's	568	52,532	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	155,689	197,895	21,021
Resources Available:	217,691	207,766	52,573
Expenditures:			
Personal Services	38,591	41,342	41,342
Commodities	19,453	24,000	24,000
Contractual	20,414	59,742	59,742
Capital Outlay	30,582	51,129	51,129
Transfer to Equipment Fund	98,780		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	207,820	176,213	176,213
Unencumbered Cash Balance Dec 31	9,871	31,553	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	227,562	207,765	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			176,213
Tax Required			123,640
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			123,640

FIRE DISTRICT # 9
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	362,982	465,234	465,234
Receipts:			
Transfer from General Fund	98,780		
Donation	540		
Sale of Equipment - Truck	1,200		
Refund	144		
Interest on Idle Funds	1,588		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	102,252	0	0
Resources Available:	465,234	465,234	465,234
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	465,234	465,234	465,234
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
FIRE DISTRICT # 9
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	207,820	4.238	176,213	4.045	176,213	123,640	3.993
Equipment							
Totals	207,820	4.238	176,213	4.045	176,213	123,640	3.993
Less: Transfers	0		0		0		
Net Expenditures	207,820		176,213		176,213		
Total Tax Levied	127,685		122,153		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,129,629		30,199,571		30,961,253		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 9 District with respect to financing the 2013 annual budget for FIRE DISTRICT # 9, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FIRE DISTRICT # 9 district budget exceed the amount levied to finance the 2012 FIRE DISTRICT # 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

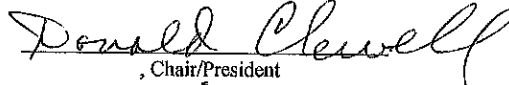
Whereas, FIRE DISTRICT # 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

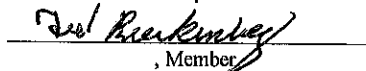
NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT # 9 budget as defined above.

Adopted this ____23____ day of ____July____, 2012 by the FIRE DISTRICT # 9 District Board, SUMNER COUNTY, Kansas.

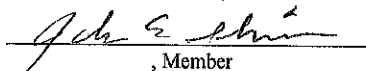
FIRE DISTRICT # 9 District Board



, Chair/President



, Member



, Member

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(Attach a signed copy to the budget)