

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Watershed District #63, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	6	167,685	43,663	
Debt Service	10-113	7	56,661	43,573	
Non-Budgeted Funds		8			
<b>Totals</b>	XXXXXXXXXX		224,346	87,236	
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

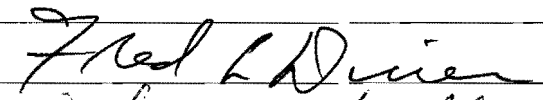
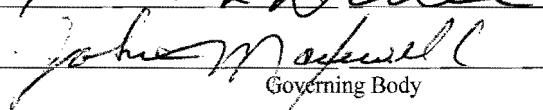
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Attest: \_\_\_\_\_, 2012

County Clerk

  
  
Governing Body

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 87,296
2. Debt Service Levy in 2012 Budget	- \$ 43,959
3. Tax Levy Excluding Debt Service	\$ 43,337

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 16,771	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 204,809	
5b. Personal Property 2011	- 192,397	
5c. Increase in Personal Property (5a minus 5b)	+ 12,412	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	25,129	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	54,312	
8. Total Estimated Valuation July, 1, 2012	7,269,469	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,215,157	
10. Factor for Increase (7 divided by 9)	0.00753	
11. Amount of Increase (10 times 3)		+ \$ 326
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 43,663
13. Debt Service Levy in this 2013 Budget		43,573
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		\$ 87,236

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed District #63, Kansas  
Osage County

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	43,337	6,284	215	165
Debt Service	43,959	6,374	218	168
	0	0	0	0
	0	0	0	0
Total	87,296	12,658	433	333

County Treas MVT Estimate 12,658

County Treas RVT Estimate 433

County Treas 16/20 M Vehicle Tax Estimate 333

MVT Factor 0.14500

RVT Factor 0.00497

16/20M Factor 0.00382

2013

Watershed District #63, Kansas  
Osage County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
G.O. Series 2011A	8/1/2011	3.0-5.250%	370000	370,000	3/1 9/1	9/1	17631	20000	15675	20000
Total G.O.				370,000			17,631	20,000	15,675	20,000
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				370,000			17,631	20,000	15,675	20,000

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## 2013

Page No. 6



Watershed District #63, Kansas

**NON-BUDGETED FUNDS**

2013

*(Only the actual budget year for 2011 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Project</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Proceeds from Bonds	362,554									
Grant from NCRS	440,208									
Total Receipts	802,762	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	802,762
Resources Available:	802,762	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	802,762
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Project Costs	793,531									
Total Expenditures	793,531	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	793,531
Cash Balance Dec 31	9,231	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,231
										**
										**

\*\* Note: These two block figures should agree.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Watershed District #63, Kansas**  
Osage County

will meet on August 23, 2012 at 7:00 pm at Fire Station, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at John Maxwell Residence and will be available at this hearing.

## BUDGET SUMMARY

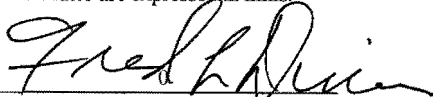
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General		5.915	30,000	5.909	167,685	43,663	6.006
Debt Service			37,631	5.994	56,661	43,573	5.994
Non-Budgeted Funds	793,531						
Totals	793,531	5.915	67,631	11.903	224,346	87,236	12.000
Less: Transfers	0		0		0		
Net Expenditures	793,531		67,631		224,346		
Total Tax Levied	44,126		87,296		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,458,947		7,333,738		7,269,469		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	370,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	370,000

\*Tax rates are expressed in mills.

  
Watershed Officer