CERTIFICATE

To the Clerk of Osage County, State of Kansas We, the undersigned, officers of

Watershed District #63, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
Table of Contents:		Page	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
		No.	for Expenditures	Au valorem rax	Ose Omy		
Computation to Determine Li		2					
Allocation MVT, RVT,16/20	M Vehicle Ta						
Schedule of Transfers		4					
Statement of Indebt. & Lease	,	5					
<u>Fund</u>	K.S.A.						
General	24-1219	6	167,685	43,663			
Debt Service	10-113	7	56,661	43,573			
Non-Budgeted Funds		- 8					
Totals		XXXXXXXX	224,346	87,236			
Budget Summary	-	9	Is a Resolution required?	No	County Clerk's Use Only		
Neighborhood Revitalization	Rebate						
Resolution					Nov. 1, 2013 Total		
			-		Assessed Valuation		
Assisted by:							
D. Scot Loyd, CPA							
Jan Nolde, CPA							
Address:	•						
Swindoll, Janzen, Hawk & Lo	oyd, LLC						
123 S. Main							
McPherson, KS 67460							
Email:							
scotloyd@sihl.com							
jannolde@sjhl.com							
	2012	To	he for	Duce Expert (
County Clerk			' Goy	erning Body			

Watershed District #63, Kansas Osage County

Computation to Determine Limit for 2013

	Computation to Determine Limit for	2013		
				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	-+	- \$	87,296
2.	Debt Service Levy in 2012 Budget	-	\$	43,959
3.	Tax Levy Excluding Debt Service		\$	43,337
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	16,771		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 204,809			
	5b. Personal Property 2011 - 192,397			
	5c. Increase in Personal Property (5a minus 5b)	12,412		
	more and management of the man	$\overline{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2012:	25,129		
٠.	valuation of Froperty that has Changed in ose during 2012.			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	54,312		
8.	Total Estimated Valuation July, 1,2012 7,269,469			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,215,157		
		0.00=40		
10.	Factor for Increase (7 divided by 9)	0.00753		
11	Amount of Incomes (10 times 2)	4	- \$	326
11.	Amount of Increase (10 times 3)	7	p —	320
12	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	43,663
12.	Transmant Tax Levy, excluding debt service, without resolution (5 plus 11)		* =	,005
13.	Debt Service Levy in this 2013 Budget			43,573
	and		_	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		\$	87,236
•	(12 pins 10)		7	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed District #63, Kansas Osage County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloc	013		
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	
General	43,337	6,284	215	165	
Debt Service	43,959	6,374	218	168	
	0	0	0	0	
744	0	0	0	0	
Total	87,296	12,658	433	333	

County Treas MVT Estimate12,658County Treas RVT Estimate433County Treas 16/20 M Vehicle Tax Estimate333

MVT Factor 0.14500

RVT Factor 0.00497

16/20M Factor 0.00382

Watershed District #63, Kansas Osage County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2011	2012	2013	Statute
None					
			***************************************	/###	
	HIIII AAAAAAAAAAA HIIII AAAAA				

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount	***************************************		Amo	unt Due	Amou	int Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	12	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
G.O. Series 2011A	8/1/2011	3.0-5.250%	370000	370,000	3/1 9/1	9/1	17631	20000	15675	20000
Total G.O.				370,000			17,631	20,000	15,675	20,000
Revenue Bonds:					,					
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				370,000			17,631	20,000	15,675	20,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Total	0	0	0	0
			••••			****	
			APPER A A A A A A A A				
None						*****	
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
		of	Interest	Amount	Principal	Payments	Payments
		Term		Total			

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

	n:		B 15.1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	46,941	96,156	117,058
Receipts:		10.005	
Ad Valorem Tax	41,635	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXX
Delinquent Tax	866	200	200
Motor Vehicle Tax	6,321	6,703	_
Recreational Vehicle Tax	228	235	_
16/20M Vehicle Tax	0	327	165
LAVTR	0		0
-			
Interest on Idle Funds	166	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,215	50,902	6,964
Resources Available:	96,156	147,058	
Expenditures:	70,150	117,000	121,022
Expenditures.			
General Administration	0	30,000	167,685
General Prenimistration	0	50,000	107,005
			
-			
	-		
Mainhhamhand Danisali at D. Las			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	30,000	167,685
Unencumbered Cash Balance Dec 31	96,156		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	126,712	119,707	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	167,685
		Tax Required	43,663
De	linquent Comp Rate:	0.0%	0
	A	012 Ad Valorem Tax	43,663

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	6,328
Receipts:			
Ad Valorem Tax		43,959	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			6,374
Recreational Vehicle Tax			218
16/20M Vehicle Tax			168
	_		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	,		
Total Receipts	0	43,959	6,760
Resources Available:	0	43,959	13,088
Expenditures:			
Principal	0	20,000	20,000
Interest	0	17,631	15,675
Commission and Postage	0	0	10
Cash Basis and Postage	0	0	20,976
		uannuannuannu	
		·····	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	37,631	56,661
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	43,959	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	56,661
		Tax Required	43,573
De	elinquent Comp Rate:	0.0%	0
		012 Ad Valorem Tax	43,573
			·

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Watershed District #63, Kansas

NON-BUDGETED FUNDS

2013

9,231

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Project			0		0		0	· · · · · · · · · · · · · · · · · · ·	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Proceeds from Bonds	362,554									
Grant from NCRS	440,208					,				
					W. P. S. S. L. L					
Total Receipts	802,762	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	802,762
Resources Available:	802,762	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	802,762
Expenditures:		Expenditures:		Expenditures:		Expenditures:	····	Expenditures:		
Project Costs	793,531				*****					
		<u> </u>								
						~				
Total Expenditures	793,531	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	793,531
Cash Balance Dec 31	9,231	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,231

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Watershed District #63, Kansas

Osage County

will meet on August 23, 2012 at 7:00 pm at Fire Station, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at John Maxwell Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011 Current Year Estimate for 2012			Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General		5.915	30,000	5.909	167,685	43,663	6.006
Debt Service	***************************************		37,631	5.994	56,661	43,573	5.994
Non-Budgeted Funds	793,531						
Totals	793,531	5.915	67,631	11.903	224,346	87,236	12.000
Less: Transfers	0		0		0		
Net Expenditures	793,531		67,631		224,346		
Total Tax Levied	44,126		87,296		XXXXXXXXXXXXXX	xx	
Assessed Valuation	7,458,947		7,333,738		7,269,469		
Outstanding Indebteds	ness,						
Jan 1,	2010		<u>2011</u>		<u> 2012</u>		
G.O. Bonds	0		0		370,000		
Revenue Bonds	0		0		0		
Other [0		0		0		
Lease Pur. Princ.	0		0		0		

*Tax rates are expressed in mills

0

Total

Watershed Officer

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370,000

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