

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Syracuse Cemetery District
Enter County Name followed by 'County' Hamilton County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2012 *Expenditures*	Amount of 2011 Ad Valorem Tax
General	17-1330	72,000	70,391

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2012 Budgeted Year 70,391

Other (non-tax levy) fund names:

Total Expenditures for 2012 Budgeted Year 72,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

2010 Tax Rate
(2011 Column)

General	1.248
Total	1.248

Total Tax Levied (2011 budget column) 45,006
Assessed Valuation (2011 budget column) 36,151,920

Outstanding Indebtedness, January 1:	2010	2011
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal	87,329	75,904

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Amounts used in lieu of 2011 Ad Valorem Tax	%
68,983	2.00%
0	
0	

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	34,285,706
New Improvements for 2012	24,810
Personal Property excluding oil, gas, and mobile homes- 2012	678,436
Property that has changed in use for 2012	0
Personal Property excluding oil, gas, and mobile homes- 2011	572,419
Neighborhood Revitalization - 2013	0

Actual Tax Rates for the 2012 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.909
Debt Service	
0	
0	
Total Tax Rates	1.909

Final Assessed Valuation from the November 1, 2011 Abstract	36,950,191
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From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,500
Recreational Vehicle Tax Estimate	22
16\20 M Vehicle Tax	43
LAVTR	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
<u>Delinquency % used in this budget will be shown on all fund pages with a tax levy**</u>	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	56,000
0	
0	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Linda Dinkel

Official Title: Clerk

Date: August 14, 2012

Must be at least 10 days between date published and hearing held.

Time: 1:00 p.m.

Latest date for notice to be published in your newspaper: August 4, 2012

Location: City Hall

Available at: City Hall

Examples

Date: August 12, 2010

August

J8

Time: 7:00 PM or 7:00 AM

August 4, 2012

8

4

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li 2012

Available at: Shawnee County Clerk's Office

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of
Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	85,000	70,661	
Totals	xxxxxxxxx		85,000	70,661	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
James R Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City KS 67801
Email:
rshirley@kmc-cpa.com

Attest: _____, 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>70,391</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>70,391</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>24,810</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>678,436</u>
5b. Personal Property 2011	- _____	<u>572,419</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>106,017</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>130,827</u>
8. Total Estimated Valuation July, 1, 2012	<u>34,285,706</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>34,154,879</u>
10. Factor for Increase (7 divided by 9)		<u>0.00383</u>
11. Amount of Increase (10 times 3)	+ \$	<u>270</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>70,661</u></u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>70,661</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Syracuse Cemetery District
Hamilton County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	70,391	1,500	22	43
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	70,391	1,500	22	43

County Treas MVT Estimate 1,500

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 43

MVT Factor 0.02131

RVT Factor 0.00031

16/20M Factor 0.00061

2013

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Syracuse Cemetery District
Hamilton County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Sprinkler System	12/10/2009	84	4.54	87,329	66,450	12,899	12,899
			Total	87,329	66,450	12,899	12,899

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Syracuse Cemetery District
Hamilton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,404	14,423	15,593
Receipts:			
Ad Valorem Tax	43,999	69,763	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	497	200	446
Motor Vehicle Tax	1,775	1,500	1,500
Recreational Vehicle Tax	0	25	22
16/20M Vehicle Tax	49	30	43
LAVTR			0
Antique tag	17		
Sale of Lots	645	500	
Reimbursements	651		
Interest on Idle Funds	47	51	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	47,680	72,069	2,111
Resources Available:	65,084	86,492	17,704
Expenditures:			
Salaries	25,343	27,000	28,000
Electricity and Water	5,442	8,000	8,000
Supplies and Repairs	1,877	2,000	3,000
Office Supplies	925	1,000	2,000
Insurance	2,039	3,000	3,000
Equipment		10,000	10,000
Tree Trimming		2,000	5,000
Lease Payment	12,899	12,899	13,000
Road Work		5,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,136		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	50,661	70,899	85,000
Unencumbered Cash Balance Dec 31	14,423	15,593	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,000	72,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,000
Tax Required			67,296
Delinquent Comp Rate: 5.0%			3,365
Amount of 2012 Ad Valorem Tax			70,661

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 14, 2012 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	50,661	1.248	70,899	1.909	85,000	70,661	2.061
Totals	50,661	1.248	70,899	1.909	85,000	70,661	2.061
Less: Transfers	-		-		-		
Net Expenditures	50,661		70,899		85,000		
Total Tax Levied	45,006		70,391		xxxxxxxxxxxxxxxx		
Assessed Valuation	36,151,920		36,950,191		34,285,706		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	87,329	75,904	66,450
Total	87,329	75,904	66,450

*Tax rates are expressed in mills.

Linda Dinkel
Clerk