

CERTIFICATE

Special District

2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Tri-County Drainage District No. 1

RECEIVED
AUG 16 2012

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Special Assessments are within statutory limitations for the 2013 Budget.

Table of Contents:		2013 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-634	6	98,900	57,827
Debt Service	10-113			522
Emergency Fund	7			
	7			
Totals	XXXXXXXXXX	98,900	57,827	522
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		SN - 85,779.79 PT - 7,575.93 WB - 17,593.44 <u>110,949.16</u>		

Assisted by:

Reese and Novelly, PA CPAS

Address:

555 Poyntz, Suite 110

Manhattan, Kansas 66502

Email:

carolm@reeseandnovelly.com

Laird French

Chairman

David Stadler

Secretary

Howard Parr

Treasurer

Attest: Oct 18, 2012

Governing Body

Tri-County Drainage District No. 1
Shawnee County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 57,841
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 57,841
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 1,923	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 39,332	
5b. Personal Property 2011	- 49,491	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	-33,447	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	-31,524	
8. Total Estimated Valuation July, 1, 2012	110,949	
9. Total Valuation less Valuation Adjustment (8 minus 7)	142,473	
10. Factor for Increase (7 divided by 9)	0.00000	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 57,841
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		57,841

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tri-County Drainage District No. 1
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	57,841	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	57,841	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

State of Kansas
Special District

2013

Tri-County Drainage District No. 1
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Emergency Reserve	35,018	48,213	62,950	24-136
Totals		35,018	48,213	62,950	
Adjustments*					
Adjusted Totals		35,018	48,213	62,950	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Tri-County Drainage District No. 1

Shawnee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

2013

Adopted Budget Emergency Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	198,598	234,754	282,967
Receipts:			
Transfer In	35,018	48,213	62,950
Interest on Idle Funds	1,138		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,156	48,213	62,950
Resources Available:	234,754	282,967	345,917
Expenditures:			
Emergency Maintenance			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	234,754	282,967	345,917
2011/2012 Budget Authority Amount:	15,000	0	

Adopted Budget:	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Tri-County Drainage District No. 1
Shawnee County

will meet on August 15, 2012 at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	62,340	0.052	66,617	0.520	98,900	57,827	0.521
Debt Service							
Emergency Fund							
Totals	62,340	0.052	66,617	0.520	98,900	57,827	0.521
Less: Transfers	35,018		48,213		62,950		
Net Expenditures	27,322		18,404		35,950		
Total Tax Levied	57,841		57,841		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	110,949		110,949		110,949		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tri-County Drainage District 1
David Stadler

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

Publication Fees: \$86.93

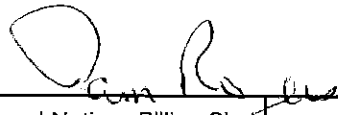
TRI-COUNTY DRAINAGE DISTRICT NO. 1
PO BOX 454
ROSSVILLE KS 66533-0454

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

for 2 consecutive week(s), as follows:

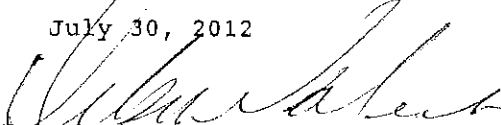
BUDGET HEARING - TRI-COUNTY DRAINAGE
DISTRICT NO. 1
7/23/12 7/30/12



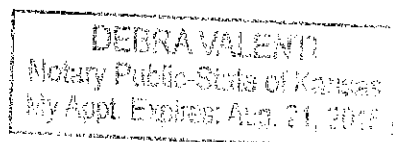
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 30, 2012



Notary Public



L36370

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 23, 2012.
NOTICE OF BUDGET HEARING

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Tri-County Drainage District No. 1
Shawnee County

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Tri-County Drainage District 1
David Stadler

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for 2 consecutive weeks, the first publication thereof

being made as afore said on the 26 day

of July 2012 with subsequent publications being made on the following dates:

..... Aug 2 , 2012
..... E.D. Stuewe , 2012

Subscribed and sworn to before me this

..... Day , 2012

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 91.80 x 2 = 183.60

Trs - County Printing

NOTICE OF BUDGET HEARING

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Tri-County Drainage District No. 1
Shawnee County

will meet on August 15, 2012 at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, Kansas and will be available at this hearing.

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Tri-County Drainage District 1
David Stadler

Instead of an intended six-week visit, Mrs. Butefish never left Maple Hill.

...

The old expression, "There's something rotten in Denmark," may apply to the cattle, either straying or being stolen this summer from local farmers. Clifford Steele, Leo Ken-

was adjourned.

At
2

Affidavit of Publication

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss:

Ranae Tetlow, being first duly sworn, deposes and says that she is the owner and acting publisher of "The St. Marys Star," a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Marys in said county and state as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for three weeks, the first publication thereof having been made as aforesaid on the **18th day of July, 2012**, with subsequent publication having been made on the following dates:

and July 25, 2012

Ranae Tetlow

Subscribed and sworn to before me this 26 day of

July, 20 12

Diane Quintanilla

Notary Public

Amount Due

\$108.00

DIANE L. QUINTANILLA
NOTARY PUBLIC-STATE OF KANSAS
MY APPT. EX. 9-2-13

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20 & 21 • 7 a.m. - 3 p.m.

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(Published in The St. Marys Star, Wednesday, July 18, 2012) 21

NOTICE OF BUDGET HEARING

The governing body of
Tri-County Drainage District No. 1
Shawnee County

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Tri-County Drainage District 1

David Stadler

(ss:

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2
Do

day of

Intell

Notary Public

\$108.00

DIANE L. QUINTANILLA
NOTARY PUBLIC-STATE OF KANSAS
MY APPT. EXP. 9-2-13