

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Upper Marais des Cygne Watershed Jt # 101

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

RECEIVED

2012 AUG 17 AM 9:51

LYON COUNTY
CLERK'S OFFICE

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	254,220	30,580	3.657 30584
Debt Service	10-113				
Totals	xxxxxxxx		254,220	30,580	3.657 30584
Budget Summary		7			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	No	
Resolution					

County Clerk's use only for November 1, 2012 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Lyon County	0		6,247,988 22848
Osage	0		152,714 558
Wabaunsee	0		1,962,529 7,177
0	0		30583
0	0		
0	0		
0	0		
0	0		
0	0	Total	8,363,231
Total Assessed Valuation	0		

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbglobal.net

Gary L. Robinson - Pres.
Gary L. Robinson, President

Attest: Milton Spade
Milton Spade, Secretary

Attest: 8-17 2012

Summer Wap
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	30,446
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	30,446
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	23,160
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	229,599
5b. Personal Property 2011	- _____	288,814
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	12,823
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	35,983
8. Total Estimated Valuation July, 1, 2012	_____	8,200,812
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,164,829
10. Factor for Increase (7 divided by 9)	_____	0.00441
11. Amount of Increase (10 times 3)	+ \$ _____	134
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	30,580
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	30,580

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Upper Marais des Cygne Watershed Jt # 101
Lyon County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	30,446	3,208	60	586
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	30,446	3,208	60	586

County Treas MVT Estimate

3,208

County Treas RVT Estimate

60

County Treas 16/20 M Vehicle Tax Estimate

586

MVT Factor 0.10537

RVT Factor 0.00197

16/20M Factor 0.01925

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	224,487	237,263	219,086
Receipts:			
Ad Valorem Tax	35,150	30,446	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,842	3,208
Recreational Vehicle Tax		54	60
16/20M Vehicle Tax		536	586
LAVTR			0
Kansas-Cost Share		5,000	
Interest on Idle Funds	863	700	700
Miscellaneous	985		
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,998	39,578	4,554
Resources Available:	261,485	276,841	223,640
Expenditures:			
Operating Expenses	7,812	3,500	8,000
Construction	10,463	11,000	15,000
Engineering & Consulting Fees		7,000	7,000
Legal Fees	3,511	7,000	7,000
Improvements			147,920
Annual Meeting Expenses	340	1,100	1,100
Maintenance/Repairs/Permits	2,096	20,000	40,000
Membership Fees		8,000	8,000
Budget & Publications		155	200
Capital Outlay			20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	24,222	57,755	254,220
Unencumbered Cash Balance Dec 31	237,263	219,086	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,750	284,767	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	254,220
		Tax Required	30,580
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	30,580

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Upper Marais des Cygne Watershed Jt # 101

Lyons County

will meet on August 16, 2012 at 8:00 PM at 501 Main, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Symmonds Law Offices, 427 Commercial St., Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	24,222	3.894	57,755	3.900	254,220	30,580	3.729
Totals	24,222	3.894	57,755	3.900	254,220	30,580	3.729
Less: Transfers	0		0		0		
Net Expenditures	24,222		57,755		254,220		
Total Tax Levied	7,943,034		30,446		xxxxxxxxxxxxx		
Assessed Valuation	0		7,729,527		8,200,812		

*Tax rates are expressed in mills.

LeRoy Boline
Treasurer

Page No. 7

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day

of 2012 with
subsequent publications being made on the following
dates:

....., 2012

....., 2012

Subscribed and sworn to before me this

..... Day , 2012

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$..... 38⁰⁰.....

Watershed District #10

(Published In The Wabaunsee County Signal-Enterprise
Thursday, August 2, 2012)

NOTICE OF BUDGET HEARING

The governing body of
WABAUNSEE COUNTY, KANSAS
will meet on August 14, 2012 at 8:00 PM at 501 Main, Admire for the purpose of hearing and
answering objections of taxpayers relative to the proposed budget for 2013. The proposed
budget information is available at Sydnorville Law Office, 427 Commercial St., Emporia and will be available at this hearing.
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.
Tax rates are expressed in mills.

FUND	Four Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Actual	Estimated	Actual	Estimated	Budget Authority	Amount of 2012
General	24,222	24,222	24,222	24,222	for Expenditures	Ad Valorem Tax
						Rate
Totals	24,222	24,222	24,222	24,222	24,222	3.720
Less: Transfers	0	0	0	0	24,222	3.720
Net Expenditures	24,222	24,222	24,222	24,222	24,222	3.720
Amount Taxpayers	20,425	20,425	20,425	20,425	20,425	3.720
Assessed Valuation	7,843,034	7,843,034	7,843,034	7,843,034	7,843,034	3.720

AFFIDAVIT OF PUBLICATION

F KANSAS, LYON COUNTY, ss:

os, being first duly sworn, deposes and says: That she
oyee of The Emporia Gazette, a daily newspaper printed
e of Kansas, and published in and of general circulation in
nty, Kansas, with a general paid circulation on a daily basis
ounty, Kansas, and that said newspaper is not a trade,
r fraternal publication.

paper is a daily published at least 50 times a year; has been
ed continuously and uninterruptedly in said county and state
d of more than five years prior to the first publication of said
l has been admitted at the post office of Emporia in said
periodical matter.

tached notice is a true copy thereof and was published in the
l entire issue of said newspaper for ONE DAY ONLY, the
ation thereof being made as aforesaid on the 2nd day of
12, with no subsequent publications being made.

Karen Amor

and sworn to by me this 2nd day of August, 2012.

RAY J. BEALS
ary Public - State of Kansas
Expires January 30, 2015

Ray J. Beals
Notary Public

\$51.70 Date Paid: _____
and approved this _____ day of _____ 20____

District Judge

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Upper Merits des Cygne Watershed Jt # 191
Lyon County

will meet on August 16, 2012 at 8:00 PM at 501 Main, Admire for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Symmonds Law Offices, 427 Commercial St., Emporia and will be available at this hearing

BUDGET SUMMARY

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

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Less Transfers	0		0		0		
Net Expenditures	24,222		57,755		254,220		
Total Tax Levied	7,943,034		30,446		XXXXXXXXXXXX		
Assessed Valuation	0		7,729,527		8,200,812		

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LeRoy Holme
Treasurer

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