AUG 09 2012

CERTIFICATE

2013

To the Clerk of Joint Dist. No. 35, State of Kansas We, the undersigned, officers of

Wakarusa Watershed

SHAWNEE COUNTY CLERKertify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	-]
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determi	ne Limit for 2013	2	-			1
Allocation of MVT, RV		3	1			
Schedule of Transfers		4	1			
Statement of Indebt, & I	.ease/Purchase	5				
Fund	K.S.A.		1			
General	0	6	705,250	216,133	1.146	
Debt Service	10-113	-				
Totals		XXXXXXXXXXXX	705,250	216,133	1./46	/
Budget Summary		7	Is a Resolution required?	No No	1.1 140	4
Neighborhood Revitaliza	ation Rebate	'	_ 3 resolution roquitor;			
Resolution	anon repair		1			
TWOOTCHOL	•	Final Assessed	L Valuation:	County Clerk's	Use Only	1
Assisted by:		Joint Dist. No.		,	- _	1
Long CPA, PA		Douglas Coun		93 774	680	Y
		Osage County		17.635	289	47
Address:		Wabaunsee Co		1,096	225	V
901 Kentucky, Suite 104	ļ	Shawnee Cour		26 253	804	76,247,549
Lawrence, KS 66044		Total Assessed		188, 756.	798	V (
				November 1, 201	2 Valuation	~
Email:		Lon	Buty 1	<u> </u>	8, 150,54	3
	_		Vayden	WODE		- / -/ -
٠		all	m B. B	radle	U.P.	-
Attest: 100 minutes	1 2012, Marie 1					-
Compy Clerk SE	CIAL	2355TH 11174	Governing	Dody		

Wakarusa Watershed Joint Dist. No. 35

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget +	\$_	214,299
2.	Debt Service Levy in 2012 Budget	\$_	0
3.	Tax Levy Excluding Debt Service	\$_	214,299
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 1,646,794		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 6,008,775		
	5b. Personal Property 2011 - 6,571,261		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: 1,899,004		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,545,798		
8.	Total Estimated Valuation July, 1,2012 188,978,159		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 185,432,361		
10.	Factor for Increase (7 divided by 9) 0.01912		
11.	Amount of Increase (10 times 3) +	\$_	4,098
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	218,397
13.	Debt Service Levy in this 2013 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	218,397

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Watershed Joint Dist. No. 35

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	214,299	28,138	610	782
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	214,299	28,138	610	782

610 28,138 County Treas MVT Estimate County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate MVT Factor__

0.13130

782

0.00285 RVT Factor

0.00365 16/20M Factor

2013

Wakarusa Watershed Joint Dist. No. 35

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
				_	
					<u> </u>
		-			
		· · · · · ·		<u> </u>	
-					
					
 .			•		
 -	Totals	0	0	0	
	Adjustments*			-	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Wakarusa Watershed Joint Dist. No. 35

STATEMENT OF INDEBTEDNESS

% Issued Jan 1,2012 Interest 0 0 0 0 0 0 0 0 0	pe Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due	Amor 20	Amount Due 2013
al Obligation: 0 G.O. 0 mue Bonds: 0 Revenue 0 : 0 Other 0			Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. uue Bonds: Revenue : :						_		1		-
G.O. ue Bonds: Revenue :										
G.O. ue Bonds: Revenue : Other										
we Bonds: Revenue :				0			0	0	0	0
Revenue :	ls:									
Revenue :										
Revenue :										
Other				0			0	0	0	0
Other										
Other										
Other										
[6]				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

U	•	U	Total				
2013	2012	Jan 1,2012	a)	%	(Months)	Date	Purchased
Due	Dae	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Jo		
			Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	482,895	369,538	459,587
Receipts:			
Ad Valorem Tax	238,719	214,299	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			28,138
Recreational Vehicle Tax			610
16/20M Vehicle Tax	•		782
LAVTR			(
Cost share		45,000	
	·		
			·
1		•	
			<u>.</u>
	-		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,959		
Miscellaneous	2,939		
Does misc. exceed 10% of Total Receipts			
	241 (70	250 500	20.53
Total Receipts	241,678	259,299	
Resources Available:	724,573	628,837	489,11
Expenditures:			
Board expenses	5,482	5,000	
Salaries and wages	17,895	20,000	77,000
Employee benefits	3,335		
Attorney fees	30,702	20,000	
Rent and utilities	8,536	11,000	
Publications	5,450	1,000	
Office supplies	2,143	1,250	
Easement and engineering	210,248	40,000	,
Construction		50,000	479,250
Maintenance, Materials and Labor	62,136	15,000	60,000
Insurance	5,671	6,000	10,000
		-	
			_
Neighborhood Revitalization Rebate			
Miscellaneous	3,437		
Does misc. exceed 10% Total Expenditures	-,		
Total Expenditures	355,035	169,250	705,250
Unencumbered Cash Balance Dec 31	369,538	459,587	
2011/2012 Budget Authority Amount:	535,110	838,270	
2011/2012 Dauget Authority Aifform:			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	i otal Expenditu	re/Non-Appr Balance	
		Tax Required	216,13
De	linquent Comp Rate:	0.0%	<u> </u>
	Amount of 2	012 Ad Valorem Tax	216,133

2013

The governing body of Wakarusa Watershed

Joint Dist. No. 35

will meet on July 24th, 2012 at 11:30AM at Conrad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estim	ate for 2012	Proposed B	Budget Year for	2013
ļ		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Debt Service	· ·						
	· · · · · · · · · · · · · · · · · · ·						
Totals	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Less: Transfers	0		0;		0		
Net Expenditures	355,035		169,250		705,250		
Total Tax Levied	210,838		214,299		XXXXXXXXXXXX		
Assessed Valuation:	184,433,768		187,371,472		188,978,159		
Outstanding Indebted	ness,						
Jan 1,	<u>2011</u>		<u>2012</u>		2013		
G.O. Bonds	0		0	'	0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Wakarusa Watershed Joint Dist. No. 35
President

Page No. 7

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the and affiant further says she has personal knowledge of of the Osage County Herald-Chronicle, a biweekly mails as Second Class matter in Osage County, Kansas, consecutive weeks; the first publication being made as and that notice of which a true copy is hereto attached, Notary Public was published in the regular and entire issue of the the statements have set forth and that they are true. Osage County Herald-Chronicle NOTARY PUBLIC - State of Kansas MULAS. SAUERESSIG Subscribed and sworn to before me this Julvpublisher ather number of said paper for day of that she is the aforesaid on 19th Proposed Budget Year for 2013 funities Authority Amount of 2013 | Betinings for Deparatings | Ad Valenter Fact Face edil mest on July 28th, 2012 at 1,830 aM at Counsile, 309 Maple, Overbrook, KS for the purpose of besting and movering objections of turpulars relating to the groposed use of all funds and the annount of tax to levied. Dended budget information is available of Wetarusa Watersheet Office and will be available at this hearing Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valoran Tax catalolish the maximum Builtie of the 2013 budget. Estimated Tax Rate is subject to change depending on the Tinal assessed valuation. 188,978,159 705.251 (Published in The Osage County Herald Chronicle Thursday, July 12, 2012.) Prior Year Actual 2011 Current Year Estimate for 2012 Tax Rate* NOTICE OF BUDGET REARING BUDGET SUMMARY The governing body of Walernied John Dian No. 35 160,250 187,371,472 Expenditures By Rate* 184,433,768 *Tax rates are expressed in mills. Justianding Indeptedness, Assessed Valuation. Ver Expenditures Leaso Pur. Princ. Revenue Bonds ess: Transfers Wakarusa Wat G.O. Boards Total

 $20\frac{12}{20}$

146.25

Printers fees

Total

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 9, 2012.

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Watershed Joint Dist. No. 35

will meet on July 24th, 2012 at 11:30AM at Centrad's, 309 Maple, Overbrouk, KS for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tux establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Act	net 2011	Current Year Estim	de for 2012	Proposed B	ludget Year for	2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Tux Rate
General	355,035	1.144	169,250	1.144	705,250	216,133	{,1≇
Debt Service							
Licent data press			AS				

Totals	355,035	1,144	169,250	1,144	705,250	216,133	1,14
Less: Transfers	O		0	1	0		
Net Expenditures	355,035		169,250	= .	705,250	1	
Total Tax Levied	210,838		214,299	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4	
Assessed Valuation:	184,433,768		187,371,472		188,978,159	9	
		•					
Outstanding Indebted	Dess.				100 m		
Jan I.	<u> 2011 </u>		2012	7	2013	7	
G.O. Bonds	6	1			0	4	ON BARA
Revenue Bonds	0] / :	0	4	0	-	
Other	0]	0	1	0	4	
Lease Pur. Princ.	0]	0	_	0	4	
, grandrija eta 1 artika - 1 2 Graja - Nobel Artika - 1]		1	<u> </u>	4	
Total	0	7	0]	0	⊿	

^{*}Tax rates are expressed in mills.

State Special Dist 2013

Affidavit in Proof of Publication

STATE OF KANSAS Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/10/2012 with publications being made on the following dates:

07/10/2012

Subscribed and sworn to before me this

Notary Public : U

Publication Charges

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

\$180.30

(Published in the Lawrence Daily Journal-World July 10, 2012)

NOTICE OF BUDGET HEARING

The governing body of <u>Wakarusa Watershed</u> Joint Dist. No. 35

Joint Dist. No. 35
will meet on July 24, 2012, at 11:30 a.m., at Conrad's, 309 Maple, Overbrook, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Defalled budget information is available at the Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	ctual 2011	Current Year Es	stimate for 2	012 Progosed	Budoet Year for	2013
		Actual		Actual	Budget	Amount of	Est
		Tax		Tax	Authority	2012 Ad	Tax
Fund	Expen.	Rate*	Expen.	Rate*		Valorem Tax	Rate*
General	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Debt Servi	ce			* * * *			
<u>Totals</u>	355,03 <u>5</u>	1.144	169,250	1.144	705,250	<u> 216,133</u>	1.144
Less: Tran	sfers O		0		0		
Net Expen	d-						
itures	355,035		169,250		705,250		
Total Tax							
Levied	210,638		214,299		XXXXXXX	OOOX	
Assessed							
Valuation:	184,433,78	88	187,371,47	72	188,978,1	59	
	ng Indebted	iness,					
Jan 1	2011		2012		2013		
G.O. Bonds	: O		a		0		
Revenue							
Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
<u>Princ</u>	0		0		<u> </u>		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

/s/ Larry Butel President

(Published In The Wabaunsee County Signal-Enterprise Thursday, October 4, 2012)

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Watershed

Joint Dist. No. 35

will meet on Oct. 16, 2012 at 11:00 a.m. at Conrad's, 309 Maple, Overtrook, KS for the purpose of hearing and answering objections of tempayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Prior Year Act	oel 2011	Current Year Estim	ate for 2012	Proposed F	udget Year for	2013
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
FUND	355.035	1.144		1.144	705,250	216,133	1,144
encral	333,033	47.4-7-					
ebt Service			the bearing plantage				
to the second				4			
				Y 1			- 1 1
		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	169,250	1.14	705,250	216,133	1,14
otals	355,035		100,000)	
ess: Transfers			169,250		705,250	3)	
Vet Expenditures	355,035		214,29	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	d	
Total Tax Levied	210,838				188,978,15		
Assessed Valuation:	184,433,76	<u>}</u>	187,371,477	3			
Ouistanding Indebto	dness, 2011 0	7	<u>2012</u> 0		2013		
G.O. Bends	0		0		0		
Revenue Bonds	0		0		0) 18 3 3 1.	
Other Lease Pur. Princ.	0	1	00		0		
Lease Fin. fine		7					
Total	0]	0		0		
*Tax rates are exp	ressed in mills.						

•	Wakarus	Waters	hed Joy	a Dist	No. 35
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٠		- L			ومحروري
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Notary or Cleri	k of District Court
My commission expires:	
Printer's fee \$	
Additional copies \$	
Total publication fee	pl.
	Wakanese Watershed