

RECEIVED
AUG 09 2012

State of Kansas
Special District

CERTIFICATE

2013

To the Clerk of Joint Dist. No. 35, State of Kansas

We, the undersigned, officers of

Wakarusa Watershed

SHAWNEE COUNTY CLERK

- Certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	705,250	216,133	1.146
Debt Service	10-113				
Totals	XXXXXXXXXX		705,250	216,133	1.146
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Long CPA, PA

Address:
901 Kentucky, Suite 104
Lawrence, KS 66044

Email:

Final Assessed Valuation:	County Clerk's Use Only
Joint Dist. No. 35	
Douglas County	93,774,680
Osage County	17,632,289
Wabaunsee County	1,096,025
Shawnee County	76,253,804
Total Assessed Valuation	188,756,798
	November 1, 2012 Valuation

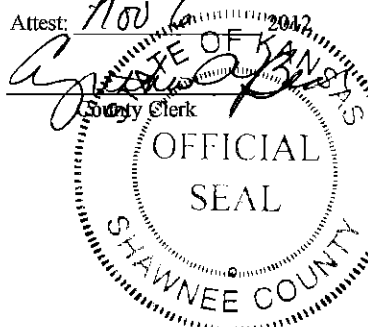
76,249,549

Long Butch

President 188,750,543

Nayden Wood

Alvin B. Bradley V.P.



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	214,299
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>214,299</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>1,646,794</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>6,008,775</u>	
5b. Personal Property 2011	-	<u>6,571,261</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>1,899,004</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,545,798</u>	
8. Total Estimated Valuation July, 1, 2012		<u>188,978,159</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>185,432,361</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01912</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>4,098</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>218,397</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>218,397</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	214,299	28,138	610	782
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	214,299	28,138	610	782

County Treas MVT Estimate

28,138

County Treas RVT Estimate

610

County Treas 16/20 M Vehicle Tax Estimate

782

MVT Factor 0.13130

RVT Factor 0.00285

16/20M Factor 0.00365

2013

Wakarusa Watershed
Joint Dist. No. 35

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	482,895	369,538	459,587
Receipts:			
Ad Valorem Tax	238,719	214,299	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			28,138
Recreational Vehicle Tax			610
16/20M Vehicle Tax			782
LAVTR			0
Cost share		45,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,959		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	241,678	259,299	29,530
Resources Available:	724,573	628,837	489,117
Expenditures:			
Board expenses	5,482	5,000	5,000
Salaries and wages	17,895	20,000	77,000
Employee benefits	3,335		
Attorney fees	30,702	20,000	6,000
Rent and utilities	8,536	11,000	11,000
Publications	5,450	1,000	1,000
Office supplies	2,143	1,250	6,000
Easement and engineering	210,248	40,000	50,000
Construction		50,000	479,250
Maintenance, Materials and Labor	62,136	15,000	60,000
Insurance	5,671	6,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	3,437		
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	355,035	169,250	705,250
Unencumbered Cash Balance Dec 31	369,538	459,587	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	535,110	838,270	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			705,250
Tax Required			216,133
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			216,133

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Wakarusa Watershed
Joint Dist. No. 35

will meet on July 24th, 2012 at 11:30AM at Conrad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Debt Service							
Totals	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Less: Transfers	0		0		0		
Net Expenditures	355,035		169,250		705,250		
Total Tax Levied	210,838		214,299		xxxxxxxxxxxxxx		
Assessed Valuation:	184,433,768		187,371,472		188,978,159		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wakarusa Watershed Joint Dist. No. 35
Long Butch President

Printers fees	\$	146.25
Affidavit	\$	
Total	\$	

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

Staw
Special Disu...
2013

The governing body of
Wakarusa Watershed
Joint Dist. No. 35

will meet on July 24th, 2012 at 11:30AM at Conrad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Debt Service							
Totals	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Less: Transfers	0		0		0		
Net Expenditures	355,035		169,250		705,250		
Total Tax Levied	210,838		214,299		xxxxxxxxxxxxxx		
Assessed Valuation:	184,433,768		187,371,472		188,978,159		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wakarusa Watershed Joint Dist. No. 35

Long David President

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 10, 2012)

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/10/2012 with publications being made on the following dates:

07/10/2012

Subscribed and sworn to before me this

Notary Public

My Appointment expires

Publication Charges \$180.30
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$180.30

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Watershed
Joint Dist. No. 35
will meet on July 24, 2012, at 11:30 a.m., at Conrad's, 309 Maple, Overbrook, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expen.	Prior Year Actual 2011	Expen.	Current Year Estimate for 2012	Proposed Budget Year for 2013	Budget Authority	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
		Actual Tax Rate		Actual Tax Rate				
General	355,035	1.144	169,250	1.144	705,250	216,133	1.144	
Debt Service								
Totals	355,035	1.144	169,250	1.144	705,250	216,133	1.144	
Less: Transfers	0		0		0			
Net Expenditures	355,035		169,250		705,250			
Total Tax Levied	210,838		214,299		xxxxxxx			
Assessed Valuation:	184,433,768		187,371,472		188,978,159			
Outstanding Indebtedness,								
Jan 1	2011		2012		2013			
G.O. Bonds	0		0		0			
Revenue								
Bonds	0		0		0			
Other	0		0		0			
Lease Pur								
Princ	0		0		0			
Total	0		0		0			

*Tax rates are expressed in mills.

/s/ Larry Butel
President

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Watershed
Joint Dist. No. 35

will meet on Oct. 16, 2012 at 11:00 a.m. at Conrad's, 309 Maple, Overtrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Debt Service							
Totals	355,035	1.144	169,250	1.144	705,250	216,133	1.144
Less: Transfers	0		0		0		
Net Expenditures	355,035		169,250		705,250		
Total Tax Levied	210,838		214,299		XXXXXXXXXXXX		
Assessed Valuation:	184,433,768		187,371,472		188,978,159		

Outstanding Indebtedness

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0		
Total	0	0	0

*Tax rates are expressed in mills.

Wakarusa Watershed Joint Dist. No. 35

Larry Butler President

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee
\$..... pd.

Wakarusa Watershed