# CERTIFICATE

2013

To the Clerk of Anderson County, State of Kansas We, the undersigned, officers of

# Pottawatomie Creek Watershed Joint District No.90

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

|                                       |                   |                           | 2013                                      | Adopted Budget                   |                               | ]          |
|---------------------------------------|-------------------|---------------------------|---|----------------------------------|-------------------------------|------------|
| Table of Contents:                    |                   | Page<br>No.               | Budget Authority<br>for Expenditures      | Amount of 2012<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |            |
| Computation to Determine I            | imit for 2013     | 2                         |   |                                  |                               |            |
| Allocation of MVT, RVT &              |                   |                           | 1   |                                  |                               |            |
| Schedule of Transfers                 |                   | 4                         |   |                                  |                               |            |
| Statement of Indebt. & Lease          | e/Purchase        | 5                         | ]   |                                  |                               |            |
| <u>Fund</u>                           | K.S.A.            |                           |   |                                  |                               |            |
| General                               | 24-1219           | 6                         | 563,000                                   | 112,151                          | 1,893                         |            |
| Debt Service                          | 10-113            |                           |   |                                  | /                             |            |
|                                       |                   |                           |   |                                  |                               |            |
|                                       |                   |                           |   |                                  |                               |            |
|                                       |                   |                           |   |                                  | 1 18 11:3                     |            |
| Totals                                |                   | XXXXXXXXXX                | 563,000                                   | 112,151                          | 11860                         |            |
| Budget Summary                        |                   | 0                         | Is a Resolution required?                 | No                               | •                             |            |
| Neighborhood Revitalization           | Rebate            |                           |   |                                  |                               |            |
| Resolution                            |                   |                           |   |                                  |                               | İ          |
|                                       |                   | Final Assessed            |   | County Clerk's                   |                               |            |
| Assisted by:                          |                   | Anderson Cour<br>Franklin | nty                                       |                                  | 3,571                         |            |
|                                       |                   | Miami                     |   | 11,935.                          | 9.60                          |            |
| Address:                              |                   | Coffey                    |   | 1672,                            | 840                           | 59,548,075 |
| Audiess.                              |                   | Linn                      |   |                                  | 0/2                           | 50 7401    |
|                                       |                   | Total Assessed            | Valuation                                 | <del>27</del>                    | 000                           | 21, 1      |
| · · · · · · · · · · · · · · · · · · · | ŀ                 | Total Assessed            | Yatuation                                 | November 1, 2012                 | 2. Valuation                  |            |
| Attest leg 30                         | 2012 -<br>Elles - | and<br>Can<br>Ly          | si Sobla<br>1 Chul<br>Ann Ales<br>n Kales | forge                            | <b>)</b>                      |            |
| Coynty Člerk                          | ,                 |                           | Governing 2                               | Body                             |                               |            |

# Pottawatomie Creek Watershed Joint District No.90 Anderson County

# Computation to Determine Limit for 2013

|      |  | Willought of Pread |
|------|--|--------------------|
| 1.   | Total Tax Levy Amount in 2012 Budget + \$                                | 112,044            |
| 2.   | · · · · · · · · · · · · · · · · · · ·                                    | 0                  |
| 3.   | Tax Levy Excluding Debt Service \$                                       | 112,044            |
|      |  |                    |
|      | 2012 Valuation Information for Valuation Adjustments:                    |                    |
| 4.   | New Improvements for 2012: +   |                    |
| 5.   | Increase in Personal Property for 2012:                                  |                    |
|      | 5a. Personal Property 2012 + 1,162,570                                   |                    |
|      | 5b. Personal Property 2011 - 1,096,610                                   |                    |
|      | 5c. Increase in Personal Property (5a minus 5b) + 65,960                 |                    |
|      | (Use Only if $> 0$ )   |                    |
| 6.   | Valuation of Property that has Changed in Use during 2012: 195,247       |                    |
|      | 500 570  |                    |
| 7.   | Total Valuation Adjustment (Sum of 4, 5c, 6) 592,578                     |                    |
| 8.   | Total Estimated Valuation July, 1,2012 59,521,194                        |                    |
| 0.   | Total Estimated Valuation Varj, 132012                                   |                    |
| 9.   | Total Valuation less Valuation Adjustment (8 minus 7) 58,928,616         |                    |
|      |  |                    |
| 10.  | Factor for Increase (7 divided by 9) 0.01006                             |                    |
|      |  | 1 105              |
| 11.  | Amount of Increase (10 times 3) + \$                                     | 1,127              |
|      |  | 113,171            |
| 12.  | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | 113,171            |
| 12   | Dala Carada I amain dida 2012 Dadanat                                    | 0                  |
| ĻĎ.  | Debt Service Levy in this 2013 Budget                                    |                    |
| 14   | Maximum levy, including debt service, without a Resolution (12 plus 13)  | 113,171            |
| l't. | maximum tery, including debt set rice, mendut a resolution (12 pines 20) |                    |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pottawatomie Creek Watershed Joint District No.90 Anderson County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

|                          | Slider         | C       | 0            | 0 | C | 0       |                           |                           |   |                              |            |            |               |   |
|--------------------------|----------------|---------|--------------|---|---|---------|---------------------------|---------------------------|---|------------------------------|------------|------------|---------------|---|
| ear 2013                 | 16/20M Veh     | 1,186   | 0            | 0 | 0 | 1,186   |                           |                           |   |                              |            |            |               | 0 |
| Allocation for Year 2013 | RVT            | 244     | 0            | 0 | 0 | 244     | 11,115                    | 244                       | 1,186                                     | 0                            |            |            | 0.01059       |   |
|                          | MVT            | 11,115  | 0            | 0 | 0 | 11,115  |                           | ı                         | I   | I                            |            | 0.00218    | 16/20M Factor |   |
| Tax Levy Amount in       | 2011 Budget    | 112,044 | 0            | 0 | 0 | 112,044 | nate                      | nate                      | ehicle Tax Estimate                       | mate                         | 0.09920    | RVT Factor |               |   |
|                          | Budgeted Funds | General | Debt Service |   |   | Total   | County Treas MVT Estimate | County Treas RVT Estimate | County Treas 16/20 M Vehicle Tax Estimate | County Treas Slider Estimate | MVT Factor |            |               |   |

2013

Pottawatomie Creek Watershed Joint District No.90 Anderson County

# Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2011 | Current<br>Amount for<br>2012 | Proposed<br>Amount for<br>2013 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
| •  |                                    |                              | ,                             |                                |                                       |
| 1. 11                                    |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Totals                             | 0                            | 0                             | 0                              | •                                     |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# Pottawatomie Creek Watershed Joint District No.90 Anderson County

# STATEMENT OF INDEBLEDNESS

|                     | Date  | Interest |        | Amount      |          |           | Amor     | Amount Due | Amo      | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
|                     | of    | Rate     | Amount | Outstanding | Date     | Date Due  | 20       | 2012       | 20       | 2013       |
| Type of Debt        | Issue | %        | Issued | Jan 1,2012  | Interest | Principal | Interest | Princinal  | Interest | Princinal  |
| General Obligation: |       |          |        |             |          |           |          | _          |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
| Total G.O.          |       |          |        | 0           |          |           | c        | C          | c        |            |
| Revenue Bonds:      |       |          |        |             |          |           |          | Ì          | >        |            |
|                     |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
| Total Revenue       |       |          |        | 0           |          |           | 0        | C          | C        | C          |
| Other:              |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
| Total Other         |       |          |        | 0           |          |           | 0        | 0          | 0        | С          |
| Total               |       |          |        | 0           |          |           | 0        | 0          | 0        | 0          |
|                     |       |          | •      |             | ,        |           |          |            |          |            |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|                |      | Term     |          | Total                 |            |          |          |
|----------------|------|----------|----------|-----------------------|------------|----------|----------|
|                |      | of       | Interest | Amount                | Principal  | Payments | Payments |
|                | -    | Contract | Rate     | Financed              | 3alance On | Due      | Dae<br>D |
| Item Purchased | Date | (Months) | %        | (Beginning Principal) | Jan 1,2012 | 2012     | 2013     |
|                |      |          |          |                       |            |          |          |
|                |      |          |          |                       |            |          |          |
|                |      |          |          |                       |            |          |          |
|                |      |          |          | Ē.                    |            |          |          |
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|                |      |          |          |                       |            |          |          |
|                |      |          |          |                       |            |          |          |
|                |      |          |          |                       |            |          |          |
|                |      |          |          |                       |            |          |          |
|                |      |          |          |                       |            |          |          |
|                |      |          |          |                       |            |          |          |
| Total          |      |          |          |                       | 0          | 0        | 0        |

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions arpage|kasesurchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                          | Prior Year          | Current Year           | Proposed Budget  |
|---|---------------------|------------------------|------------------|
| General                                 | Actual 2011         | Estimate 2012          | Year 2013        |
| Unencumbered Cash Balance Jan 1         | 598,741             | 723,303                | 428,304          |
| Receipts:                               |                     | •                      |                  |
| Ad Valorem Tax                          | 112,044             | 112,044                | xxxxxxxxxxxxx    |
| Delinquent Tax                          |                     |                        |                  |
| Motor Vehicle Tax                       | 10,726              | 11,415                 |                  |
| Recreational Vehicle Tax                | 212                 | 315                    |                  |
| 16/20M Vehicle Tax                      | 1,056               | 1,227                  | 1,186            |
| LAVTR                                   |                     |                        | 0                |
| Slider                                  |                     |                        | 0                |
| Other Income                            | 100,534             |                        |                  |
|   |                     |                        |                  |
|   |                     |                        |                  |
| -                                       |                     |                        |                  |
|   |                     |                        |                  |
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|   |                     |                        |                  |
|   |                     |                        |                  |
|   |                     |                        |                  |
| ·                                       |                     |                        |                  |
| In Lieu of Taxes (IRB)                  |                     |                        |                  |
| Interest on Idle Funds                  | 7,693               | 10,000                 | 10,000           |
| Miscellaneous                           |                     |                        |                  |
| Does misc. exceed 10% of Total Receipts |                     |                        |                  |
| Total Receipts                          | 232,265             | 135,001                | 22,545           |
| Resources Available:                    | 831,006             | 858,304                | 450,849          |
| Expenditures:                           |                     | -                      |                  |
| Personnel Services                      | 60,348              | 100,000                | 112,000          |
| Contracted Services                     | 24,550              | 100,000                | 111,000          |
| Commodities                             | 7,115               | 80,000                 | 100,000          |
| Maintenance and Equipment               | 4,075               | 50,000                 |                  |
| Investigation, design & construction    | 11,615              | 100,000                | 120,000          |
|   |                     |                        |                  |
|   |                     |                        |                  |
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|   |                     |                        |                  |
|   |                     |                        |                  |
|   |                     | :                      |                  |
|   |                     |                        |                  |
| Neighborhood Revitalization Rebate      |                     |                        | ,                |
| Miscellaneous                           |                     |                        |                  |
| Does misc, exceed 10% Total Expenditure |                     |                        |                  |
| Total Expenditures                      | 107,703             | 430,000                | 563,000          |
| Unencumbered Cash Balance Dec 31        | 723,303             |                        | XXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount:      | 549,301             | 430,231                | XXXXXXXXXXXXXXXX |
|   |                     | ppropriated Balance    | 0                |
|   |                     | /Non-Appr Balance      | 563,000          |
|   | Paritaines          | Tax Required           | 112,151          |
| De                                      | linquent Comp Rate: | 0.000                  | 0                |
| £.                                      |                     | 12 Ad Valorem Tax      | 112,151          |
|   |                     |                        |                  |

# NOTICE OF BUDGET HEARING

# The governing body of Pottawatomie Creek Watershed Joint District No.90

Anderson County

will meet on August 28, 2012 at 4:30 P.M. at 311 North Maple Garnett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 311 North Maple Garnett, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                       | Prior Year Ac | tual 2011 ( | Current Year Estii                    | nate for 201 | Proposed I           | Budget Year for | 2013      |
|-----------------------|---------------|-------------|---------------------------------------|--------------|----------------------|-----------------|-----------|
|                       | "             | Actual      |                                       | Actual       | Budget Authority     | Amount of 2012  | Estimate  |
| FUND                  | Expenditures  | Tax Rate*   | Expenditures                          | Tax Rate*    | (Includes Carryover) | Ad Valorem Tax  | Tax Rate* |
| General               | 107,703       | 2.018       | 430,000                               | 1.985        | 563,000              | 112,151         | 1.884     |
| Debt Service          |               |             |                                       |              |                      |                 |           |
|                       |               |             |                                       |              |                      |                 |           |
|                       |               |             | · · · · · · · · · · · · · · · · · · · |              |                      |                 |           |
|                       |               |             | ;                                     |              | <u> </u>             |                 |           |
| Totals                | 107,703       | 2.018       | 430,000                               | 1.985        | 563,000              | 112,151         | 1,884     |
| Less: Transfers       | 0             |             | 0                                     |              | 0                    | ·               |           |
| Net Expenditures      | 107,703       |             | 430,000                               |              | 563,000              |                 |           |
| Total Tax Levied      | 112,044       | ĺ           | 112,044                               |              | xxxxxxxxxxxx         | xx              |           |
| Assessed Valuation:   | 55,534,161    |             | 56,898,171                            | ;            | 59,521,194           |                 |           |
| Outstanding Indebteds | iess.         |             |                                       |              |                      |                 |           |
| T 1                   | 0011          |             | 0010                                  |              | 0010                 |                 |           |

| Jan 1,            | 2011 |
|-------------------|------|
| G.O. Bonds        | 0    |
| Revenue Bonds     | 0    |
| Other             | 0    |
| Lease Pur, Princ. | 0    |
|                   |      |
| Total             | 0    |
|                   |      |

|   | <u>2012</u> |
|---|-------------|
|   | 0           |
|   | 0           |
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| <u>2013</u> |   |
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|             |   |
| 0           |   |
|             | _ |

Carl C. Guilfoyle

Page No.

<sup>\*</sup>Tax rates are expressed in mills.

# AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference:

106907

PO:

Ad ID:

5925235

DESC. :Pottawatomie Creek Watershed budget

POTTAWATOMIE CREEK P O BOX 304 GARNETT, KS 660320304

Miami County Republic

State of Kansas, Miami County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, towit:

Run Dates:

07/13/11 to 07/13/11

Appearances:

1

AD SPACE:

98

TOTAL COST:

\$49.24

(Signed)

Subscribed and sworn before me this

Jane Hines

13 day of July 2011 Mary Kawa Notary Public

MARY K. CALLAWAY
Notary Public - State of Kansas
My Appt. Expires 5-25-1

| (Published in the Osawatomie Graphic, July 13, 2011) |   |              |                   |              |                          |                  |                           |  |  |  |  |
|--|---|--------------|-------------------|--------------|--------------------------|------------------|---------------------------|--|--|--|--|
| (Publish   | ed in th                                | e Osa        | watomi            | e Gra        | phic, Jul                | ly 13, 2         | 011)                      |  |  |  |  |
|  | 1                                       | OHCEO        | F BUDGET NEA      | RING         |                          |                  | of Kansas<br>dal District |  |  |  |  |
|  |   |              | The governing be  | dy of        |                          |                  | 2012                      |  |  |  |  |
|  | Po                                      |              | Creek Watersh     |              | L No. 90                 |                  |                           |  |  |  |  |
|  | _                                       |              | Asserson          |              |                          |                  |                           |  |  |  |  |
| will rect  | on July 26, 2011 a                      | £7:30 P.M.   | at 311 North Mec  | le. Gerocit. | KS for the names         | e of bearing and | 5                         |  |  |  |  |
|  | colocions of the                        |              |                   |              |                          |                  |                           |  |  |  |  |
|  | ku kkravice is                          |              |                   |              |                          |                  |                           |  |  |  |  |
| 1  | • |              | BUDGET SUMA       |              |                          |                  | •                         |  |  |  |  |
| Processed 3  | Badget 2012 Expo                        | oficeres and | Associated 2011   | Ad Valores   | Tax exaktish the         | anger lak        | s                         |  |  |  |  |
|  | 12 bedget Estisa                        |              |                   |              |                          |                  |                           |  |  |  |  |
|  |   |              |                   | V. 7         | • ——                     |                  |                           |  |  |  |  |
|  | Print Year Ac                           | tzal 2010 (  | Cuncal Year Esti- | asia for 201 | Proposod E               | Swiget Year for  | 2012                      |  |  |  |  |
| H  |   | Actual       |                   | Actual       | Bodget Ausbarin          | Assess of 2011   | Estimate                  |  |  |  |  |
| FUND   | Expenditures                            | Tax Rue*     | Expositives       | Tax Rate*    | belows Conyone           | Ad Valores Tex   | Tax Rese*                 |  |  |  |  |
| Gtechi   | 283,059                                 | 2030_        | 440,000           | 2,018,       | 430,231                  | 112,942          | 1.913                     |  |  |  |  |
| Debi Service   |   |              |                   |              |                          |                  |                           |  |  |  |  |
| Totals   | 283,059                                 | 2.030        | 440,000           | 2.018        | 430,231                  | 112,942          | 1.973                     |  |  |  |  |
| Less: Tritiskis 0 0 0                                |   |              |                   |              |                          |                  |                           |  |  |  |  |
| Net Expenditures                                     |   |              |                   |              |                          |                  |                           |  |  |  |  |
| Total Tax Lovied                                     | 110,763                                 |              | 112,044           |              | NOTED TO SERVE THE SERVE | ior              |                           |  |  |  |  |
| Assessed Valuation:                                  |   |              |                   |              |                          |                  |                           |  |  |  |  |
| Oststanding Indebted                                 | Outsing fing Indi-New Docss.            |              |                   |              |                          |                  |                           |  |  |  |  |
| Ja≘1,  | 2010                                    |              | 2011              |              | 2012                     |                  |                           |  |  |  |  |
| G.O. Boods   | 0                                       |              | 0                 |              | Ó                        |                  |                           |  |  |  |  |
| Revenue Boods  | 0                                       |              | Q.                |              | Þ                        |                  |                           |  |  |  |  |
| Other  | 0                                       |              | 4                 |              | 0                        |                  | •                         |  |  |  |  |
| Lease Par. Prisa.                                    | 0                                       |              | 0                 |              | •                        |                  |                           |  |  |  |  |
| Total  | 0                                       | 1            | 0                 |              | 0                        |                  |                           |  |  |  |  |
| *Yax race are expres                                 | ssed in mills.                          |              |                   |              |                          |                  |                           |  |  |  |  |
| Carl Quit<br>Clerk                                   |   |              |                   |              |                          |                  |                           |  |  |  |  |
|  |   |              |                   |              |                          |                  |                           |  |  |  |  |