

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

Wet Walnut Creek Watershed Joint District No. 58

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | Page No. | 2013 Adopted Budget | | |
|---|---------------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Allocation of MVT, RVT, 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 24-1219 | 6 | 966,700 | 491,025 | 3,345 |
| Structure Maintenance | | 7 | 790,941 | | |
| | | | | | |
| Totals | | xxxxxxx | 1,757,641 | 491,025 | 3,345 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | 9 | Is a Resolution required? Yes | | |
| Resolution | | 10 | | | |

| County Clerk's use only for November 1, 2012 - Final Assessed Valuation: | |
|--|-------------|
| County Name | Valuation |
| Rush County | 23,567,405 |
| Ness County | 63,201,219 |
| Barton County | 10,726,254 |
| Lane County | 47,779,629 |
| Scott County | 2,497,345 |
| Pawnee County | 21,416 |
| Total Assessed Valuation | 146,792,688 |

Assisted by:
**ADAMS, BROWN, BERAN
AND BALL, CHARTERED**
Address:
**PO BOX 1186
HAYS, KS 67601**

Email:
sbaumrucker@abbb.com

Attest: Aug 8, 2012
Barbara Matel
County Clerk

Keith Brack
Donald E. Witte
James Webb
Ray Roy
James Stehman
Delany Moore

Governing Body

Wet Walnut Creek Watershed Joint District No. 58
Rush County

State of Kansas
Special District 2013

Computation to Determine Limit for 2013

| | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ 432,690 |
| 2. Debt Service Levy in 2012 Budget | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | \$ 432,690 |

2012 Valuation Information for Valuation Adjustments:

| | | |
|--|-------------------|--|
| 4. New Improvements for 2012: | + 479,604 | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + 4,166,799 | |
| 5b. Personal Property 2011 | - 4,667,990 | |
| 5c. Increase in Personal Property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | 106,480 | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | 586,084 | |
| 8. Total Estimated Valuation July, 1, 2012 | 146,778,197 | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | 146,192,113 | |
| 10. Factor for Increase (7 divided by 9) | 0.00401 | |
| 11. Amount of Increase (10 times 3) | + \$ 1,735 | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ 434,425 | |
| 13. Debt Service Levy in this 2013 Budget | 0 | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | 434,425 | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Wet Walnut Creek Watershed Joint District No. 58
Rush County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | |
|------------------------|-----------------------------------|--------------------------|------------|--------------|
| | | MVT | RVT | 16/20M Veh |
| General | 432,690 | 16,243 | 307 | 3,268 |
| | | | | |
| Total | 432,690 | 16,243 | 307 | 3,268 |

County Treas MVT Estimate 16,243

County Treas RVT Estimate 307

County Treas 16/20 M Vehicle Tax Estimate 3,268

MVT Factor 0.03754

RVT Factor 0.00071

16/20M Factor 0.00755

2013

Wet Walnut Creek Watershed Joint District No. 58
Rush County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Structure Maintenance | 47,000 | 47,000 | 47,000 | 24-1219 (c) |
| | | | | | |
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| Totals | | 47,000 | 47,000 | 47,000 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 47,000 | 47,000 | 47,000 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Wet Walnut Creek Watershed Joint District No. 58
Rush County

2013

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| NONE | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wet Walnut Creek Watershed Joint District No. 58
Rush County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 403,686 | 546,732 | 455,857 |
| Receipts: | | | |
| Ad Valorem Tax | 378,782 | 432,690 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 12,160 | 0 | 0 |
| Motor Vehicle Tax | 15,645 | 16,417 | 16,243 |
| Recreational Vehicle Tax | 291 | 349 | 307 |
| 16/20M Vehicle Tax | 2,113 | 3,369 | 3,268 |
| LAVTR | 0 | 0 | 0 |
| Interest on Idle Funds | 5,139 | 5,000 | 0 |
| State of Kansas Grant | 66,736 | 0 | 0 |
| Miscellaneous | 17,552 | 0 | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 498,418 | 457,825 | 19,818 |
| Resources Available: | 902,104 | 1,004,557 | 475,675 |
| Expenditures: | | | |
| Construction | 0 | 0 | 360,000 |
| Salaries and Related Taxes | 140,701 | 157,000 | 165,000 |
| Professional Fees | 38,479 | 50,000 | 60,000 |
| Rent and Utilities | 5,183 | 7,500 | 7,500 |
| Insurance | 47,522 | 50,000 | 55,000 |
| Maintenance and Weed Control | 22,061 | 160,000 | 160,000 |
| Equipment Purchases | 14,835 | 25,000 | 60,000 |
| Conservation District Assistance | 6,000 | 7,200 | 7,200 |
| Vehicle, Building, Equipment and Mileage | 18,181 | 25,000 | 25,000 |
| Other Administrative | 15,410 | 20,000 | 20,000 |
| Transfer to Structure Maintenance Fund | 47,000 | 47,000 | 47,000 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 355,372 | 548,700 | 966,700 |
| Unencumbered Cash Balance Dec 31 | 546,732 | 455,857 | xxxxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 714,708 | 757,500 | xxxxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 966,700 |
| Tax Required | | | 491,025 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 491,025 |

Wet Walnut Creek Watershed Joint District No. 58
Rush County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------------|--------------------------|------------------------|
| Structure Maintenance | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 639,606 | 691,941 | 741,441 |
| Receipts: | | | |
| Transfer from General Fund | 47,000 | 47,000 | 47,000 |
| Interest on Idle Funds | 5,335 | 2,500 | 2,500 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 52,335 | 49,500 | 49,500 |
| Resources Available: | 691,941 | 741,441 | 790,941 |
| Expenditures: | | | |
| Maintenance | 0 | 0 | 790,941 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 790,941 |
| Unencumbered Cash Balance Dec 31 | 691,941 | 741,441 | 0 |
| 2011/2012 Budget Authority Amount: | 688,234 | 743,832 | |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Wet Walnut Creek Watershed Joint District No. 58
Rush County

will meet on August 6, 2012 at 7:30 p.m. at the District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|-------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 355,372 | 3.368 | 548,700 | 3.350 | 966,700 | 491,025 | 3.345 |
| Structure Maintenance | 0 | | 0 | | 790,941 | | |
| Totals | 355,372 | 3.368 | 548,700 | 3.350 | 1,757,641 | 491,025 | 3.345 |
| Less: Transfers | 47,000 | | 47,000 | | 47,000 | | |
| Net Expenditures | 308,372 | | 501,700 | | 1,710,641 | | |
| Total Tax Levied | 393,579 | | 432,690 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 116,868,723 | | 129,181,204 | | 146,778,197 | | |

Outstanding Indebtedness,

| Jan 1, | 2010 | 2011 | 2012 |
|-------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clerk

Wet Walnut Creek Watershed Joint District No. 58

2013

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 0 | 0.000 | 0 |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2012 July 1 Valuation: 146,778,197

Valuation Factor: 146,778.197

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of July, 2012, with subsequent publications being made on the following date

_____, 2012

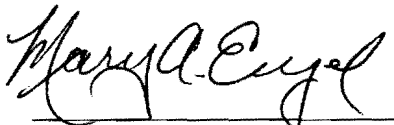
_____, 2012

_____, 2012



Managing Editor

Subscribed and sworn to before me this 26th day of July 2012.

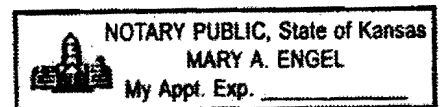


Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

**WET WALNUT
CREEK WATERSHED
JOINT DISTRICT NO. 58
2013
PROPOSED
BUDGET**

NOTICE OF BUDGET HEARING

The governing body of
West Walnut Creek Watershed Joint District No. 58
Rush County

will meet on August 6, 2012 at 7:30 p.m. at the District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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BUDGET SUMMARY

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| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|-------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 355,372 | 3.368 | 345,700 | 3.350 | 366,700 | 491.02 | 3.345 |
| Structure Maintenance | 0 | | 0 | | 790,943 | | |
| Totals | 355,372 | 3.368 | 345,700 | 3.350 | 1,157,643 | 491.025 | 3.345 |
| Less Transfers | 47,000 | | 47,000 | | 47,000 | | |
| Net Expenditures | 308,372 | | 298,700 | | 1,110,643 | | |
| Total Tax Levied | 893,573 | | 432,690 | | xxxxxxxxxxxxx | | |
| Assessed Valuation | 116,868,720 | | 129,181,200 | | 146,778,190 | | |

Outstanding Indebtedness

| Jan 1, | 2010 | 2011 | 2012 |
|-------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease-Pay. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mils.

Barb Minsopdew
 Clerk